



**BOARD OF TRUSTEES AGENDA**

Regular  
 Regular Meeting  
 Tuesday, March 10, 2026  
 6:00 PM  
 Ambler Board Room  
 1801 N. Cottonwood  
 Iola, KS 66749

Current Board Members:

Gena Clouch; Vicki Curry; Rebecca Nilges; Corey Schinstock; Jenny Spillman; Jessica Thompson

1. **Call to order and establish quorum.**
2. **Approval of Agenda**
3. **New Employee Introductions**  
 Kennedy Maier, Custodial and Maintenance Staff
4. **Indoor National Track Recognition**  
 Vince DeGrado
5. **Patron's Concerns - 3 minutes**  
*"Persons who wish to address the Board of Trustees regarding items on the agenda may do so as that agenda item is called. Persons who wish to address the Board of Trustees regarding items not on the agenda and that are under the jurisdiction of the Board of Trustees may do so at this time when called upon by the Chair. Comments on personnel matters and matters pending in court are not permitted. Speakers are limited to three minutes. Any presentation is for information purposes only. No action will be taken."*
6. **Executive Session for consultation with an attorney for the public body or agency which would be deemed privileged in the attorney-client relationship.**
7. **Executive session for the purpose of discussing personnel matters for non-elected personnel to include Dr. Leffler, Karen Gillespie, and Melanie Wallace.**
8. **Presentations - 10 minutes**
  - 8.a. Faculty Senate - Space Allocation Needs Presentation 3  
 Anne Marie Foley & Tricia Stogsdill  
 Faculty Senate Report-Space Allocation 3
  - 8.b. Public Relations / Marketing Presentation 5  
 Brad Henderson  
 Marketing Presentation BOT 5
9. **Consent Agenda** **17**

February 10, 2026 BOT Minutes	17
Facility Assessment Timetable-Feb 2026	20
Financial docs.Mar 10, 2026	23
Personnel Report	70
<b>10. Administrative Reports and/or Board Discussion</b>	<b>71</b>
ACC Board reports March 2026	71
<b>11. Board Reports</b>	
KACC - Jessica Thompson	
Iola Industries - Corey Schinstock	
ACC Endowment - Vicki Curry	
Board Finance Committee - Gena Clounch/Vicki Curry	
Other Board members	
<b>12. New Business (Action, Report, or Discussion)</b>	
12.a. Budget Timeline	97
Matthew Gleason	
2026-2027 Budget Timeline	97
12.b. Policy BP 3.03 Organizational Chart Approval	98
BP 3.03 Organizational Chart	98
AP 1.06--Organizational Structure	99
<b>13. Old Business (Action, Report, or Discussion)</b>	
13.a. Tuition/Fees 2026-2027	106
Matthew Gleason	
Tuition and fees	106
13.b. EDA CDL/Diesel Tech Building Update	110
Dr. Kara Wheeler	
Preliminary Engineering Report	110
<b>14. Executive Session</b>	
14.a. Executive session to discuss employer-employee negotiations, whether or not in consultation with the representative or representatives for the public body or agency to include Dr. Leffler, Matthew Gleason, Karen Gillespie, and Melanie Wallace.	
14.b. Executive session to discuss data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorships to include Dr. Leffler.	
14.c. Executive session for the purpose of discussing personnel matters for non-elected personnel to include Karen Gillespie	
<b>15. Upcoming Meetings</b>	
Regular meeting: Tuesday, April 14, 2026, at 6:00 PM	
<b>16. Pending Agenda Items</b>	
<b>17. Adjournment</b>	

## **Faculty Senate Report: Space Allocation and Facilities Master Plan Recommendations**

### **Introduction**

Since November, we have been gathering faculty input regarding the strategic allocation of campus space. Following two survey rounds developed by Faculty Senate President Anne Marie Foley and distributed to all full-time faculty, our most recent outreach garnered 21 responses. As this participation level meets our quorum requirements, the following items represent the prioritized facilities and space needs identified by the faculty:

### **Strategic Facilities Timeline**

- **Short-Term Priority (1–3 Years): Modernization of the Lecture Hall**
  - **Faculty Consensus:** A 64% majority formally approved the proposal to remodel the large lecture hall located near the administration offices.
  - **Response Breakdown:** 27% responded "Maybe," while only 9% voted "No".
  - **Objective:** Updating this space with modern technology and improved seating is critical to enhancing the instructional environment for large-enrollment/specialized courses and campus events.
- **Mid-Term Priority (3–5 Years): Fine and Performing Arts Center**
  - **Faculty Consensus:** The majority of faculty identified the construction of a new, dedicated Fine and Performing Arts Center as a primary objective.
  - **Response Breakdown:** 68% of faculty voted in favor, 27% selected "Maybe," and there was only a single "No" vote.
  - **Objective:** This facility will provide purpose-built environments for music, theatre, art, and graphic design; ensuring these programs have the specialized infrastructure required for academic excellence and community engagement.

### **Action Items**

1. Approve the remodel of the large lecture hall.
2. Authorize further development and planning for a prospective Fine and Performing Arts Center.

### **Other Faculty Thoughts on Space Allocation:**

- **Establishment of a Comprehensive Facilities Master Plan:** Development of a formal, multi-phase roadmap that outlines specific, actionable steps for infrastructure improvement.
- **Commitment to Specialized Facilities:** Invest in new, high-quality, purpose-built spaces instead of attempting to retrofit existing, less-optimal facilities.
- **Infrastructure Reinvestment:** Long-term planning should include the necessary upgrades or replacements of aging structures, as well as athletic practice facilities, to maintain a safe and competitive campus environment.
- **Protect Student-Centered Spaces:** Ensure that the Master Plan preserves areas designated for student life and engagement.

<b>Priority Rank</b>	<b>Facility Type</b>	<b>Primary Purpose &amp; Context</b>
<b>1</b>	<b>Fine and Performing Arts Center</b>	Most mentioned long-term goal. Essential for music, theater, and art programs to have a dedicated hub.
<b>2</b>	<b>Instructional Lecture Hall</b>	Primary short-term goal (1–3 years). Specifically the hall near administration offices for immediate modernization.
<b>3</b>	<b>Specialized Allied Health Labs</b>	Crucial for the Nursing program. High importance placed on "purpose-built" rather than retrofitted spaces.
<b>4</b>	<b>Faculty Offices</b>	Emphasis on maintaining a specific inventory count and improving privacy/layout in A and B office complexes.
<b>5</b>	<b>General Classrooms</b>	Focus on preventing any net loss of instructional space during future reallocations.
<b>6</b>	<b>Athletic Training Facilities</b>	Specifically mentions upgrading or replacing the former "Red Barn" used by athletes.
<b>7</b>	<b>Shawnee County Facilities</b>	Mentions of developing space/classrooms in Shawnee County to support hybrid courses.
<b>8</b>	<b>CTE Expansion</b>	Suggested as a beneficiary of space if theater/music programs move to a new dedicated center.

# ACC Marketing & Communications

# Charge On!

- The Team
- Improve Communication
- Establish Brand Guidelines
- Develop Procedures/Processes
- Increase Brand Visibility /Advertise
- What's Next?



Allen's Agriculture Program provides a variety of educational options in the Agriculture field.

Within the agriculture program you will find activities opportunities and academic selections offered as certificates, career degrees and transfer degrees.

#### Academic Opportunities

- Livestock Management Certificate
- Farm & Ranch Management
- Agribusiness Degree
- Agriculture & Natural Resources Degree

Find more information about our program online.

let's talk



[www.allencc.edu/academics/programs/agriculture](http://www.allencc.edu/academics/programs/agriculture)

Agriculture



Resources

#### Medicine Associate in Science

Career opportunities available in Veterinary Medicine and Education.

#### ACC Activities

##### Livestock Judging

Livestock Judging offers many benefits to individuals who participate on the team here at Allen Community College. If a student has an interest in breeding, raising, or showing livestock; then it is important to develop those skills required to visually evaluate livestock and understand performance records.

#### Collegiate Farm Bureau

The Collegiate Farm Bureau Club is open to all students interested in agriculture and provides students the opportunity to enhance their leadership skills as future agriculture leaders through experiences within the Farm Bureau organization. Collegiate Farm Bureau members have the opportunity to compete or participate in a variety of educational and leadership development events during the school year.

Degree Options

#### Associate in Science

Career opportunities available in Business Consultant, Commodities, Credit Analyst, Crop Supervisor, Farm Co-Op Management, Financial Analyst/Auditor, Marketing Specialist, Operations, Plant Supervisor, Production Management, and more.

#### Farm/Ranch Mgt.

##### Associate in Applied Science

Career opportunities available in Commodities, Co-Op Management, Education, Bio-fuels Refinery, Chemical & Fertilizer Application, Communications, Crop Consulting, Farm & Ranch Management, Food Safety, Livestock and Grain Production, Soils, and more.

#### Associate in Science

Career opportunities available in Commodities, Co-Op Management, Education, Bio-Fuels, Chemical & Fertilizer Application, Communications, Crop Consulting, Golf Course Management, Soil Conservation, Park Management, and more.

#### Livestock Mgmt.

##### Certificate (10 Credit Hours)

Career opportunities in Commodities, Co-Op Management, Education, Bio-Fuels Refinery, Chemical & Fertilizer Application, Communications, Crop Consulting, Livestock & Grain Production, Meat Processing, Natural Resources & Wildlife Management, and more.



# The Team



## Brad Henderson

Director



## Emilee Luedke

Coordinator



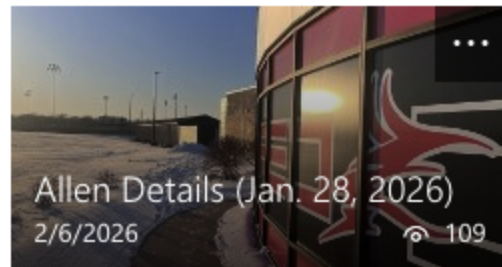
## Mason Hart

Sports Information



# Communications

- The Devil is in the Details
- Digital Signage
- Portal Announcements
- All Campus Emails
- Media Releases (public)
- Social Media



# Establish Branding Standards

- Proper logo usage
- Font Face
- Colors
- Accreditation
- Business Card Refres
- Email Signature
- Policy/Procedures

## Typography

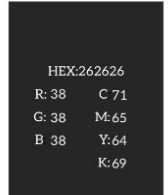
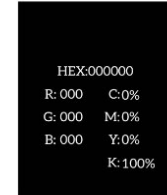
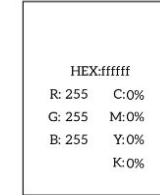
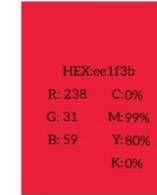
*MRS. EAVES*  
*HEADLINES*

ALEO  
SEMIBOLD | BOLD | EXTRA BOLD  
Subheadings

Frutiger LT Std  
Body Copy — 10pt - 12pt

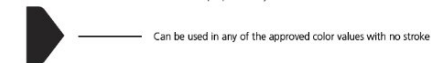
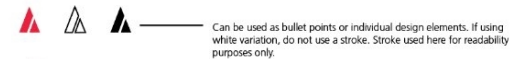
Sabon LT Pro  
Roman  
Subheadings

## Color Values



## Icons and Design Elements

Please do not stretch or distort any of the following elements!



### Accreditation

Allen Community College is accredited by the Higher Learning Commission (hocommission.org), a historically regional accreditation agency recognized by the U.S. Department of Education.

### Logo Variations

The following variations may be used. Logo should never be used smaller than 1" wide or it may not reproduce well. In cases where printing has a lower tolerance, such as newspaper or flexo printing, it shouldn't be used smaller than 1/2".



# Process for Marketing

- Intake Form for Requests
  - Prioritizes
  - Queue
  - Assessment

## ACC Marketing Request

Use this form to make a request for marketing materials at Allen Community College.

**Description/Subject \***

Give your request a name or subject (for reference).

**Name \***

What is the name of the person making this request?

**Department \***

Please include your department here.

**Email Address \***

Enter your email here.

# Traditional Advertising

- Iola Register
- Billboard
- Ad Astra Radio



Allen  
COMMUNITY COLLEGE

Quality Education in a Caring Atmosphere

- ▲ Affordable tuition
- ▲ Athletic, activity, and academic scholarships available
- ▲ Financial aid available
- ▲ 8 and 16 week courses
- ▲ Earn your degree online

Iola Campus: 620.365.5116 | 1801 N Cottonwood St

Online Learning



**ART@ALLEN**

For one night only, immerse yourself in the incredible artistry of Allen Community College students. From captivating music to stunning visuals and powerful performances, experience the best of Voice, Instrumental Music, Fine Art, and Theatre & Film students—all under one roof! The Allen Theatre will transform into a vibrant hub of creativity: an art gallery, a concert hall, and a glimpse into the world of cinema, all in a single, unforgettable night. Be there!

Feb. 6 @ 7:30 PM - Allen Theatre  
Free and Open to Public! Donations Appreciated!

Allen  
COMMUNITY COLLEGE

Allen Community College is accredited by the Higher Learning Commission (hlc.commission.org), a historically regional accreditation agency recognized by the U.S. Department of Education.



Thornton Wilder's  
**Our Town**

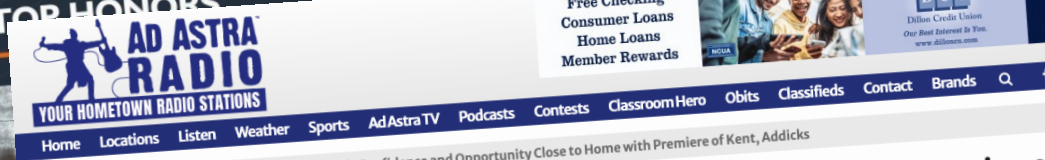
Grover's Corners

ALLEN THEATRE & FILM AND IOLA COMMUNITY THEATRE PRESENT  
APR 24 AT 7:30PM AND APR 25-26 AT 2:00PM  
AT THE BOWLUS FINE ARTS CENTER



# Telling Our Story

- Media Releases -Regional
- Student Profiles & Testimonials



**FIND WHAT YOU NEED!**  
Garden Accessories   Annuals   Trees & Shrubs  
Baskets   Vegetables   Perennials  
Visit us for locally grown plants, friendly advice and exceptional service.

## Red Devils sweep Coffeyville, 18-1, 19-15

The Allen Red Devils made a statement during Sunday's sweep of the Coffeyville Ravens with multiple players going yard in their Jayhawk Conference home opener.

Find more photos [here!](#)



By JIMMY POTTS  
**SPORTS**  
March 9, 2026 - 3:23 PM



Andrew Carter, Allen freshman infielder, connects for a home run in the final against the Coffeyville Ravens inside Alumni Park.  
Photo by Jimmy Potts / Iola Register

## Gap grad finds purpose at ACC

Iola High 2025 graduate Alyssa Williams is now at Allen Community College, combining her love of music with plans to become an elementary teacher

By BRAD HENDERSON - ALLEN COMMUNITY COLLEGE  
**AROUND TOWN**  
February 27, 2026 - 6:18 PM



Alyssa Williams, an Iola High School graduate, began her first semester at Allen Community College this January after taking a gap period to work and explore her interests. She is pursuing a career in elementary education.  
Courtesy photo

## ACC Student Filmmaker Finds Confidence and Opportunity Close to Home with Premiere of Kent, Addicks

Tue, March 3, 2026 by Allen Community College



Attendees at the advanced screening of his original short film, Kent, Addicks, held inside the ACC Theatre.



# Athletics Rebranding

- Instagram | Jan 8- March 8
- 237,500+ Views
- Accounts Reached 29,300+ (+397.8%)
- Profile Visits 3,490+ (+380.6%)
- External Links Clicked 75 (+581.8%)
- Top Views: Baseball Photo Recap (22,500 Views)
- New Followers 108 (+10.8%)



# What's Next

- Tagline (Student Focus Group)
- Summer / Fall Advertising
- Policy/Regulations
- New Creative
- Updated Branding Guidelines
- Increase Northern Marketing

**ALLEN MUSIC OFFERS BROAD MUSIC OPPORTUNITIES**

Classes such as Music Fundamentals, Music Appreciation, Music Theory, Keyboard Harmony, and Aural Skills are offered to any student interested in expanding their musical horizons.

For those who intend to be music majors, Allen's **associate degree in Music** prepares students for successful transfer to university study by providing a solid foundation in music studies. With a degree in Music, students' career goals may focus toward musicology, performance, radio, film, composition, research, or teaching.

*"The ACC Music Program made college a reality for me and helped me discover my purpose"*  
- Alyssa Williams

**Music Department**

**WANTS YOU!**

**Questions? Contact**  
Allen Admissions  
620.901.4258  
music@acc.edu

**Scholarships Available**

- CONCERT CHOIR**  
▲ Performs two or more concerts per year
- JAZZ BAND**  
▲ Performs two or more concerts per year  
▲ Performs at Red Devil Basketball Games
- CONCERT BAND**  
▲ Performs two or more concerts per year
- PIANO LESSONS**  
▲ Performs two or more concerts per year
- APPLIED LESSONS**  
▲ Woodwinds  
▲ Brass  
▲ Vocal Music  
▲ Percussion

**Interest Form**

**Performance:**  
The ensembles present at least four concerts a year, often at the incredible Box/Kus Fine Arts Center located a five-minute drive away in downtown Kola. Once per school year, Allen Community College teams up with Fort Scott Community College and Neosho County Community College to present a "mega concert" with their bands and choirs.

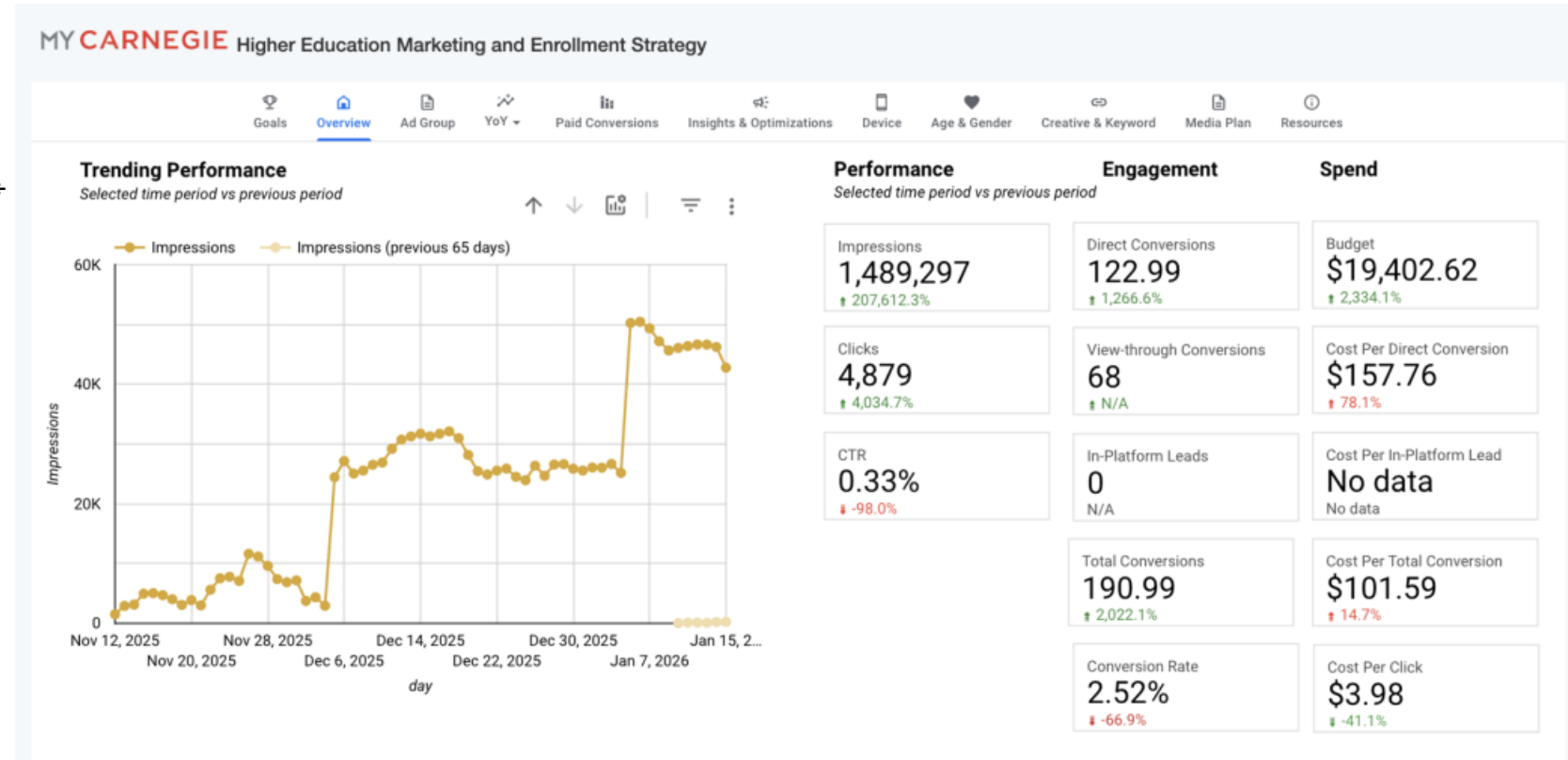
There are also outreach events for the jazz band, traveling to care facilities and high schools to share our talents. Once per school year, the music and theater programs partner up for a full musical. We also present one student recital each semester to showcase those students enrolled in applied lessons. Once or twice a school year, the music program goes on a field trip to see a show, often at Kansas City's Kauffman Center for the Performing Arts.

**Allen COMMUNITY COLLEGE**

Allen Community College is accredited by the Higher Learning Commission (@commission.org), a historically regional accreditation agency recognized by the U.S. Department of Education.

# Spring Advertising Campaign

- **Impressions:** How many times your ads were shown (not unique people).
- **Clicks:** How many times people tapped or clicked the ad.
- **CTR:** The share of ad views that became clicks (clicks ÷ impressions).
- **Direct conversions:** Goal completions that happened after someone clicked your ad.
- **View-through conversions:** People who saw an ad, didn't click, but later converted via another path.
- **Total conversions:** All conversions counted together (direct + view-through [+ any lead-form]).
- **Conversion rate (CVR):** The share of post-click visits that converted (conversions ÷ clicks).
- **Spend/Budget:** What you actually spent in the period.
- **CPC:** Average cost you paid for each click.
- **CPA (cost per conversion):** Average cost to get one conversion.





RED DEVILS

2026 NJCAA REGION 6 INDOOR TRACK CHAMPIONSHIPS

# REGION 6 RECORD BROKEN

*Ra'Nayla Moten*

Ra'Nayla  
MOTEN

**23.57**  
200M DASH



# Thank You

MINUTES OF THE REGULAR MEETING OF THE  
BOARD OF TRUSTEES OF ALLEN COMMUNITY COLLEGE  
IOLA, KANSAS, FEBRUARY 10, 2026

Rebecca Nilges called the meeting to order at 6:00 PM; also present:

Trustees: Gena Clouch  
Vicki Curry  
Corey Schinstock  
Jenny Spillman  
Jessica Thompson

Other Attendees: Dr. Lyvier Leffler, Cami Keitel, Karen Gillespie, Brad Henderson, Vince DeGrado, Christine Freelove, Melanie Wallace, Tracy Lee, Jean Swillum, Richard Luken, Robert Johnson, Brenda Leonard.

Agenda Amendments Add attorney-client privilege executive session after Patron's Concerns; move personnel report for New Hires and/or Resignations to an executive session; add executive session for non-elected personnel after old business.

Agenda Approval Jenny Spillman moved to approve the agenda with the amendments. Seconded by Vicki Curry, motion carried 6-0.

New Employee Introductions Brad Henderson, Director of PR & Marketing, introduced Mason Hart, Sports Information Director.

Patron's Concerns Brenda Leonard, Allen County patron, voiced concern about privacy in the neighborhood east of the maintenance building and suggested to add a privacy fence and landscaping.

Executive Session At 6:05 PM, Vicki Curry moved to enter executive session for attorney-client privilege for 20 minutes, to include the board and the board attorney, Robert Johnson, Johnson Law Office. Seconded by Jenny Spillman, motion carried 6-0.

At 6:25 PM, Vicki Curry moved to extend the executive session for 10 minutes. Seconded by Gena Clouch, motion carried 6-0.

At 6:35 PM, returned to open session, no action taken.

Presentations

Spring Updates Cami Keitel, VP for Student Affairs, presented enrollment number updates and is working on strategies to increase the numbers. J1 will go live on March 3 with the upcoming "go-dark" time starting February 18; all offices have a plan to continue student services. The Higher Learning Commission application for Allen's Qualitative Initiative has been submitted. Working on scheduling events at the high schools for Allen to participate in. Allen's music department invited high school bands to play at Allen's basketball game on February 25 and will be rehearsing in the student center that afternoon.

Student RA Josiah D’Albini, Director of Student Life, presented a student Resident Assistant program. Applications will be posted for 16 positions to be filled for the 2026-2027 academic year. Compensation is in progress working with the financial aid office. The RA’s will work 15-20 hours per week, attend trainings and meetings, and provide community development.

Consent Vicki Curry moved to approve the consent agenda to include the January 13, 2026, Agenda regular board minutes, January 22, 2026, special board minutes, the financial documents, and pay bills. Seconded by Jessica Thompson, motion carried 6-0.

Administrative Rebecca Nilges, Trustee, inquired about upcoming career fairs. Keitel responded that a full Reports calendar will be provided in the March report for more clarity.

Board KACC – Jessica Thompson, Trustee, is working out the logistics for the KACC meeting set for Reports May 31-June 1, 2026.

Iola Industries – Corey Schinstock, Trustee-no information to report on.

ACC Endowment – Vicki Curry, Trustee, reported that the board will start meeting monthly. Vince DeGrado, Director of Advancement, added that the list of over 10,000 alumni names has been retrieved.

Board Finance Committee – Gena Clouch & Vicki Curry – no information to report on. It was suggested that other board members schedule a meeting with Matthew Gleason, VP for Finance and Operations.

#### New Business

Hall of Fame Vicki Curry moved to appoint Becky Nilges to serve on the Hall of Fame Committee. Committee Seconded by Jessica Thompson, motion carried 6-0.

Resident Hall Jessica Thompson moved to appoint Corey Schinstock to serve on the Resident Hall Committee. Committee Seconded by Vicki Curry, motion carried 6-0.

Policy Vicki Curry moved to appoint Jessica Thompson to serve on the Policy Committee. Committee Seconded by Corey Schinstock, motion carried 6-0.

#### Old Business

Policy Update Karen Gillespie, HR Director, reported on the updated BP 7.40 Conflict of Interest policy, with the removal of the reference to the nepotism policy. Jessica Thompson moved to approve the BP 7.40 Conflict of Interest policy as presented. Seconded by Corey Schinstock, motion carried 6-0.

#### Executive Sessions

At 7:14 PM, Corey Schinstock moved to enter executive session for the purpose of discussing personnel matters for non-elected personnel for 5 minutes to include the board, Dr. Leffler, Cami Keitel, and Karen Gillespie. Seconded by Gena Clouch, motion carried 6-0.

At 7:19 PM, returned to open session. Corey Schinstock moved to approve the new hires: Kennedy Maier, Custodial and Maintenance Staff, and John Chalupa, Assistant Baseball Coach and Residence Hall Director. Approve the transfer of Abbigail Dean, Admissions

Counselor, to Student Success Advisor; and transfer Brian Baker, Custodial and Maintenance Staff (evenings), to part-time. Approve the retirement of Randy Misenhelter, Machining and Manufacturing Instructor. Approve contracted staff renewals. Seconded by Gena Clouch, motion carried 6-0.

At 7:22 PM, Gena Clouch moved to enter executive session to discuss employer-employee negotiations, whether or not in consultation with the representative or representatives for the public body or agency, to include the board, Dr. Leffler, Cami Keitel, and Karen Gillespie, for 10 minutes. Seconded by Jessica Thompson, motion carried 6-0.

At 7:32 PM, returned to open session, no action taken.

At 7:34 PM, Gena Clouch moved to enter executive session for the preliminary discussion of the acquisition of real property, to include the board and Dr. Leffler for 5 minutes. Seconded by Corey Schinstock, motion carried 6-0.

At 7:39 PM, Gena Clouch moved to extend the executive session for 5 minutes. Seconded by Corey Schinstock, motion carried 6-0.

At 7:44 PM, returned to open session, no action taken.











At 7:48 PM, Gena Clouch moved to enter executive session for the purpose of discussing personnel matters for non-elected personnel for 30 minutes, to include the board and Karen Gillespie. Seconded by Jessica Thompson, motion carried 6-0.

At 8:18 PM, returned to open session, no action taken.

#### Adjournment

At 8:18 PM, Gena Clouch moved to adjourn the meeting. Seconded by Vicki Curry, motion carried 6-0.

## ALLEN COMMUNITY COLLEGE FACILITY ASSESSMENT

LOCATION	DEFICIENCY	CORRECTIVE ACTION		25-26	26-27	27-28	28-29	29-30	Work Force	Estimate Cost	Completion Date	Comments	LEGEND:
<b>ACTIVITIES BUILDING</b>	Drainage issue	Regrade drainage		x					ACCC	2,500.00	Winter 25-26		 Immediate Needs
	Down Spout Extension	Extension tubes		x					ACCC	750.00	Winter 25-26		 1-2 year Plan
	Overhead Door	Replace door			x				Contractor	4,000.00	Summer 26-27		 3-5 year Plan
	Interior Insulation	Discuss Options				x			Contractor	?	Summer 27-28		 Completed Project
	HVAC Split Units x 3	Replace Units x 3					x		Contractor	45,000.00	Summer 28-29		 Other
<b>BALLARD HOUSE</b>	Roofing	Shingle replacement				x			ACCC - RFP	25,000.00	Summer 27-28		 In Progress
	Exterior Hand Rails	Repair/Replacement			x				ACCC	5,000.00	Summer 26-27		
	Exterior Sealant/Paint	Reseal/Repaint			x				Contractor	20,000.00	Summer 26-27		
	HVAC Split Unit	Replacement				x			Contractor	15,000.00	Summer 27-28		
<b>HERYNK HALL</b>	Concrete Sidewalk	Replace sidewalk		x					Contractor/Arch	5,000.00	Summer 26-27	 Plans in progress w/ AO	
	Concrete Stairs	Replace Stairs		x					Contractor/Arch	155,000.00	Summer 26-27	 Plans in progress w/ AO	
	HVAC Split Units X 6	Replace Units x 6					x		ACCC - RFP	90,000.00	Summer 28-29		
	Bathroom Showers x 2 Units 10&11	Replace showers x 2		x					Contractor	12,000.00	Summer 25-26	 Plans in progress w/Major	
	ADA Parking Signs x 2	Install correct signs x 2		x					ACCC	1,000.00	Summer 25-26	Contacting Contractors	
<b>HORTON HALL</b>	Paving @ Rear Entrance	Repair Sidewalk		?					Contractor	33,928.00	?	Discussion	
	Concrete Landings	Repair Landings		?					Contractor	Included above	?	Discussion	
	Seating Area Pavers	Replace pavers/Concrete		?					Contractor	Included above	?	Discussion	
	2 Pipe HVAC System	Replace to 4-pipe		?					Arch/Engineer	2,347,907.00	?	Discussion	
	Gutter Downspout	Repair drain lines		x					ACCC	1,500.00	Summer 25-26		
	Brick/Stone Cladding	Tuckpoint/Sealing					x		Contractor	45,000.00			
	Exterior Sealants	R&R Sealants		x					Contractor	10,497.00	Summer 25-26		
	Hallway Sublevel	Original Build											
	Main Entrance Store Front	Replacement		?					Contractor	50,000.00	?	Discussion	
	Utility Closet Electrical Panels	Clean/Mark Storage Area		x					ACCC	250.00	Summer 25-26		
	Utility Closet/Mop Sink	Repairs to Utility Closets		x					ACCC	2,500.00	Summer 25-26		
	Stair Hand Railing	Original Build										Discussion	
	Mini Split HVAC Units x 2	Replacement							Contractor		2032		
	Hallway Restroom	Original Build										Discussion	
	Shower/Tub Sealants	Repairs as needed		x					ACCC	1,500.00	Summer 25-26		
	Egress Door Signage	Check for signage		x					ACCC		?	Discussion	
	Plumbing (Cast Iron)	Replace all plumbing		?					Arch/Engineer	1,000,000.00	?	Discussion	
Hot water heaters	Replace water heaters			x				ACCC/Contractor	75,000.00	Summer 26-27	Discussion		
Electrical Panels	Replace all panels				x			Arch/Engineer	500,000.00	?	Discussion		
Roofing	Repair/Replace Roof		?					ACCC/Contractor	?	?	Discussion		
Self Illuminating Exit Signs	Replace w/disposal			x				ACCC/Contractor	7,500.00	Summer 26-27	Discussion		
<b>MAIN BUILDING</b>	Storm water drain (east)	Clean out ditch/bridge			x				Contractor	103,000.00	Summer 26-27		
	Brick Pavers	Repairs as needed		?					Contractor	158,000.00	?	Discussion	
	Library Windows	Replace windows							Contractor	202,000.00	?	1 of 4 replaced	
	Office ceilings/walls	Repairs as needed		x	x				ACCC/Contractor	20,000.00	25-26-27		
	Hallway wall cracking	Repairs as needed		?					ACCC/Contractor	50,000.00	?	Discussion	
	ADA Signage	Install Signage		x					ACCC	2,500.00	Winter 25-26	Contacting Contractors	
	ADA Access Restrooms	Remodel		?					Architech	?	?	Discussion	
Brick Repairs/Tuckpoint	Repairs as needed		x	x	x	x	x	ACCC/Contractor	90,000.00	Yearly to 2030	Grant Funds		

Option 1 HVAC Piping Updates	Repairs as planned		?	Arch/Engineer	9,300,000.00	Phases	Discussion
Option 2 HVAC Piping Updates	Repairs as planned		?	Arch/Engineer	8,150,000.00	Phases	Discussion
RTU1 York 20ton	Replace Unit		?	Arch/Engineer	100,000.00	Remodel	Discussion
RTU2 York 30ton	Replace Unit		?	Arch/Engineer	100,000.00	Remodel	Discussion
RTU3 York 25ton	Replace Unit		?	Arch/Engineer	100,000.00	Remodel	Discussion
RTU4 York 25ton	Replace Unit		?	Arch/Engineer	100,000.00	Remodel	Discussion
RTU Volleyball RUUD 10ton	Fall Protection Needed		x	ACCC Staff	2,500.00	Winter 25-26	
RTU1 Daikin (Kitchen) 25ton	Installed 2018					2038	
RTU2 Daikin (Student Center) 20ton	Installed 2018					2038	
RTU3 Daikin (Board Room) 12ton	Installed 2018					2038	
HAVC Multi-Zone System Door#14	Repairs as needed		x	ACCC/Contractor	30,000.00	Summer 26-27	
HVAC Mini Split System Door#17	Replace Unit		x	ACCC/Contractor	8,000.00	Summer 26-27	
HVAC Mini Split System Chem IT 1ton	Replace Unit		x	ACCC/Contractor	8,000.00	Summer 29-30	
HVAC Multi-Zone Heat Pump 6ton	Replace Unit		x	ACCC/Contractor	30,000.00	Summer 29-30	
HVAC Mini Split IT Shipping 1.5ton	Installed 2017			ACCC/Contractor	8,000.00	2032	
Accurex Make Up Air Unit #1	Repairs as needed		x	ACCC/Contractor	2,500.00	Winter 25-26	
Accurex Make Up Air Unit #2	Repairs as needed		x	ACCC/Contractor	2,500.00	Winter 25-26	
Electrical Switch Gear/Panels	Installed 2013					2048	
Emergency Light Code Requirements	Repair as needed		x	ACCC/Contractor	5,000.00	Winter 25-26	
Security Camera System	Incomplete coverage		x	Arch/Engineer	150,000.00	Summer 26-27	
Trane Chiller #1 (2006)	Replace as needed			x Arch/Engineer	?	?	Discussion
Trane Chiller #2 (2006)	Replace as needed			x Arch/Engineer	?	?	Discussion
Cooling Tower#1 (2006)	Repairs as needed		x	ACCC/Contractor	62,500.00	Winter 25-26	Repairs in progress w/Design
Cooling Tower#2 (2006)	Repairs as needed		x	ACCC/Contractor	62,500.00	Winter 25-26	In Progress
Condensor Water Pump #1	Replace as needed			x ACCC/Contractor	?	?	Discussion
Condensor Water Pump #2	Replace as needed			x ACCC/Contractor	?	?	Discussion
Circulation Pump #1	Replace as needed			x ACCC/Contractor	?	?	Discussion
Circulation Pump #2	Replace as needed			x ACCC/Contractor	?	?	Discussion
Circulation Pump #3	Replace as needed			x ACCC/Contractor	?	?	Discussion

**MASTERSON HALL**

Storm water drains	Clean out ditch/repairs		x	Contractor	10,000.00	Summer 26-27	
Roofing	Roof replacement		x	Contractor	80,000.00	Summer 26-27	
ADA Signage	Install signage		x	ACCC	2,500.00	Winter 25-26	Working with Grounds Dept
Exterior Sealants	Repair as needed		x	Contractor	12,000.00	Summer 25-26	Discussion
Stone Repairs/Tuckpoint/Stucco	Repair as needed		x	Contractor	33,500.00	Summer 25-26	
Drywall/Ceiling Repairs	Repair as needed		x	Contractor	19,500.00	Summer 25-26	
HVAC Split Systems x 18	Replace units x 18		x	ACCC/Contractor	295,500.00	Summer 26-27	
Stair Hand Rail	Replace or repairs		x	ACCC	13,600.00	Summer 25-26	
Window Replacement	Replace windows		x	ACCC/Contractor	120,000.00	Summer 25-26	

**RED DEVIL DUPLEXES**







Sidewalks/Grading for drainage	Repairs as needed		x	Contractor	100,000.00	Summer 27-28	
311 Foundation	Repairs as needed		x	Contractor	35,000.00	Summer 27-28	Discussion
Masonry/Tuckpointing	Repairs as needed		x	Contractor	19,500.00	Summer 26-27	
HVAC Split Systems x 10	Replace units x 10		x	ACCC/Contractor	200,000.00	Summer 26-27	Discussion
Roofing	Shingle replacement		x	ACCC/Contractor	150,000.00	Summer 27-28	

**THEATER BUILDING**

Sidewalk/Patio Concrete	Repairs as needed		x	ACCC/Contractor	20,000.00	Summer 26-27	
Gutter/Drainage	Repairs as needed		x	ACCC Staff	5,000.00	Summer 26-27	
Exterior Sealants/Repairs	Repairs as needed		x	Mid-Continent Resto	30,000.00	Summer 26-27	
HVAC Package Unit	Replace Unit		x	ACCC/Contractor	35,000.00	Summer 26-27	
HVAC Split Systems x	Replace Units x		x	ACCC/Contractor	150,000.00	Summer 26-27	
Electrical Panel Clearance	Work with Theater Dept		x	ACCC Staff	500.00	Winter 25-26	
75 Gallon Water Heater	Replace water heater		x	ACCC/Contractor	5,000.00	Summer 27-28	

**WINTER HALL**

Storm water drainage	Clean ditch/grading		x	ACCC/Contractor	13,000.00	Summer 26-27	
Ashpft Paving	Semi-annual maint		x	ACCC/Contractor	120,000.00	Summer 27-28	Maint Sched
Sidewalk/Handrails	Replace sidewalk & rails		x	ACCC/Contractor	17,000.00	Summer 27-28	
2nd Floor Exit Stairs	Repairs as needed		x	ACCC/Contractor	2,500.00	Summer 27-28	

Masonry/Brick/Tuckpointing	Repairs as needed		x					ACCC/Contractor	54,000.00	Summer 27-28	
Vinyl siding	Repairs as needed			x				ACCC/Contractor	421,000.00	Summer 27-28	
PTAC HVAC Units x 1	Replace as needed		x	x	x	x	x	ACCC Staff	1,600.00	Annual Task	Replaced 4 units 1/23/2026
Interior Finishes	Repairs as needed			x				ACCC/Contractor	620,000.00	Summer 27-28	
Restroom Renovations	Update Restrooms			x				ACCC/Contractor	540,000.00	Summer 27-28	
Exterior Exits	Update to ADA Comp			x				ACCC/Contractor	3,200.00	Summer 27-28	

Allen County Community College  
Treasurer's Report  
February 28, 2026

Fund Description	Balance	Revenue	Expenditures	Balance	- A/R	+ A/P	Prior Year Adjustments	Balance
	01-31-2026			02-28-2026	02-28-2026	02-28-2026		02-28-2026
11 General	\$19,634,742.60	(\$12,544.60)	\$925,564.12	\$18,696,633.88	(\$1,356,057.08)	\$92,781.84	\$0.00	\$20,145,472.80
12 Postsecondary Technical Educ	\$1,993,362.27	\$0.00	\$188,929.64	\$1,804,432.63	\$0.00	\$0.00	\$0.00	\$1,804,432.63
14 Adult Supplementary Education	\$6,500.85	\$0.00	\$0.00	\$6,500.85	\$0.00	\$0.00	\$0.00	\$6,500.85
16 Auxiliary Enterprises	\$5,083,004.88	\$687.99	\$104,429.57	\$4,979,263.30	\$0.00	(\$400.00)	\$0.00	\$4,978,863.30
20 EDPMS	(\$12,714.88)	\$0.00	\$0.00	(\$12,714.88)	(\$1,000,151.88)	(\$1,168,475.13)	\$0.00	(\$181,038.13)
21 College Work Study	\$0.00	\$1,457.50	\$1,457.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22 SEOG	\$0.00	\$20,600.00	\$20,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23 ABE Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24 PELL	\$0.00	\$764,251.00	\$764,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 State Grants	(\$5,673.90)	\$0.00	\$626.29	(\$6,300.19)	\$0.00	\$0.00	\$0.00	(\$6,300.19)
28 Federal Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Loan Funds/Restricted	\$0.00	\$387,681.00	\$387,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61 Capital Outlay	\$2,273,177.13	\$0.00	\$0.00	\$2,273,177.13	\$0.00	\$0.00	\$0.00	\$2,273,177.13
70 Agency	\$2,469,152.82	\$0.00	\$486,918.00	\$1,982,234.82	\$0.00	(\$11,435.72)	\$0.00	\$1,970,799.10
Holding for Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$31,441,551.77</b>	<b>\$1,162,132.89</b>	<b>\$2,880,457.12</b>	<b>\$29,723,227.54</b>	<b>(\$2,356,208.96)</b>	<b>(\$1,087,529.01)</b>	<b>\$0.00</b>	<b>\$30,991,907.49</b>

Summary of Cash Transactions

	Balance	Receipts	Disbursements	Balance
	01-31-2026			02-28-2026
Landmark Nat'l Bank #385 (Gen. Fun	11,449,759.56	1,230,558.29	1,680,226.58	11,000,091.27
Landmark Nat'l Bank #377 (Fed Func	0.15	1,000,151.88	1,000,151.88	0.15
Petty Cash-Main Campus	275.99	24.01	0.00	300.00
Landmark Nat'l CD's	13,121,473.16	0.00	0.00	13,121,473.16
Community Nat'l Bank CD's	6,869,542.91	0.00	0.00	6,869,542.91
Emprise Bank CD's	0.00	0.00	0.00	0.00
Athletic Cash	300.00	0.00	0.00	300.00
Bookstore Cash-lola Campus	200.00	0.00	0.00	200.00
Cashier's Drawer #1	0.00	45,415.58	45,415.58	0.00
Cashier's Drawer #2	0.00	24,687.39	24,687.39	0.00
Cashier's Drawer #3	0.00	0.00	0.00	0.00
Cashier's Drawer #4	0.00	0.00	0.00	0.00
Holding for Distribution	0.00	0.00	0.00	0.00
<b>Total</b>	<b>31,441,551.77</b>	<b>2,300,837.15</b>	<b>2,750,481.43</b>	<b>30,991,907.49</b>

Pledged Securities

	02-28-2026	FDIC Insurance	02-28-2026
Community National Bank & Trust		250,000.00	\$250,000.00
Landmark National Bank		250,000.00	\$250,000.00
	<u>\$0.00</u>		<u>\$500,000.00</u>

I hereby certify that the above fund reconciliation is correct to the best of my knowledge.

\_\_\_\_\_  
Vice President for Finance & Operations

\_\_\_\_\_  
Board Chair

Allen County Community College  
Schedule of Investments  
February 28, 2026

<u>Date Purchased</u>	<u>Invested With</u>		<u>Amount Invested</u>	<u>Interest Rate</u>	<u>Maturity Date</u>
06/23/2025	Landmark - 8 month	<b>9934</b>	\$ 2,000,000.00	4.01%	02/23/2026
06/23/2025	Landmark - 9 month	<b>9935</b>	\$ 2,000,000.00	4.01%	03/23/2026
06/23/2025	Landmark -10 month	<b>9936</b>	\$ 2,000,000.00	4.01%	04/23/2026
10/07/2025	Landmark - 6 month	<b>0187</b>	\$ 2,039,990.14	3.91%	04/07/2026
06/26/2025	Landmark - 11 month	<b>9941</b>	\$ 3,000,000.00	4.01%	05/26/2026
10/30/2025	Landmark - 6 month	<b>0199</b>	\$ 2,081,483.02	3.91%	04/30/2026
08/29/2025	CNB&T - 365 Day	<b>523625</b>	\$ 2,039,345.14	3.80%	08/29/2026
09/18/2025	CNB&T - 6 month	<b>515560</b>	\$ 2,037,281.36	3.55%	03/18/2026
10/18/2025	CNB&T - 6 month	<b>515897</b>	\$ 2,058,781.98	3.89%	04/18/2026
09/16/2025	CNB&T - 365 Day	<b>520897</b>	\$ 469,896.62	4.35%	09/16/2026
06/25/2025	CNB&T - 365 Day	<b>523473</b>	\$ 264,237.81	3.36%	06/25/2026
			\$ 19,991,016.07	Total Investments	
			\$ 13,121,473.16	CDs @ Landmark	
			\$ 6,869,542.91	CDs @ CNB&T	
			\$ 19,991,016.07	Total Investments	

Signed: \_\_\_\_\_  
Vice President for Finance & Operations

Signed: \_\_\_\_\_  
Chairman, Board of Trustees

Allen County Community College  
 Direct Payment Bills Presented for Ratification  
 From 02/01/2026 thru 02/28/2026

<u>Date Paid</u>	<u>Vendor Name</u>	<u>Fund</u>	<u>Center</u>	<u>Account</u>	<u>Amount</u>
2/4/26	Kansas Dept of Revenue	11	No Center	Kansas Sales Tax	175.03
2/12/26	KPERS	11	No Center	Retirement/KPERS Life Payable	1,504.67
2/13/26	KPERS	11	No Center	Retirement/KPERS Life Payable	367.36
2/13/26	Internal Revenue Service	11	No Center	FIT/FICA Taxes Payable	56,839.03
2/13/26	KPERS	11	No Center	Retirement/KPERS Life Payable	8,615.47
2/13/26	KPERS	11	No Center	Retirement/KPERS Life Payable	2,920.08
2/16/26	Bay Bridge Administrators	11	No Center	403B/457-AFA/Security Benefit + match	19,134.00
2/16/26	Bay Bridge Administrators	11	No Center	DISR,LIFR,ACCR,XDEP,XMED,Vision	5,377.42
2/16/26	Kansas Dept of Revenue	11	No Center	Consumers Use Tax	2.27
2/17/26	Kansas Dept of Revenue	11	No Center	Kansas State Tax	11,147.84
2/17/26	UMB	11	No Center	Health Savings Account	862.24
2/18/26	KPERS	11	No Center	Retirement/KPERS Life Payable	853.31
2/27/26	Internal Revenue Service	11	No Center	FIT/FICA Taxes Payable	83,165.66
2/27/26	KPERS	11	No Center	Retirement/KPERS Life Payable	281.64
2/27/26	Kansas Dept of Revenue	11	No Center	Kansas State Tax	16,887.65
2/27/26	KPERS	11	No Center	Retirement/KPERS Life Payable	514.09
2/27/26	KPERS	11	No Center	Retirement/KPERS Life Payable	17,028.98
2/27/26	KPERS	11	No Center	Retirement/KPERS Life Payable	2,869.90
					\$228,546.64

Signed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2026

ATTEST:

\_\_\_\_\_  
 Chairman, Board of Trustees

\_\_\_\_\_  
 Clerk, Board of Trustees

Bill Ratification

From: 02/01/2026 To 02/19/2026

Check No	Vendor Name	Fund	Center	Line	Invoice Amt
228025	Parker, Erin DeeDee	11	No Center	Accts Recv/Students	116.15
228026	ACCC Petty Cash	17	No Center	Petty Cash/Cashier	24.01
228027	Ace Refrigeration	11	Maintenance of Buildings	Repairs & Maintenance	741.90
228027	Ace Refrigeration	11	Maintenance of Buildings	Repairs & Maintenance	170.00
228028	Alcide, Felipe	11	No Center	Accts Recv/Students	250.50
228029	All Clean LLC	11	Maintenance of Buildings	Maintenance Supplies	150.00
228030	Anderson Plumbing LLC	11	Maintenance of Buildings	Repairs & Maintenance	385.50
228031	Apple Inc	11	Marketing	Major Equipment	3,698.00
228031	Apple Inc	11	Information Tech (IT)	Major Equipment	7,396.00
228031	Apple Inc	11	Information Tech (IT)	Major Equipment	5,397.00
228032	Arn-Wood, Lannette Lynne	11	No Center	Accts Recv/Students	241.40
228033	Arnold Group, The	11	Human Resources	Mtc & Service Agreements	4,959.00
228034	BSN Sports LLC	11	Track	Athletic Supplies	46.00
228035	Brady Companies LLC	11	Athletic Trainer	Repairs & Maintenance	229.00
228042	Cardmember Service	11	Art	Conferences & Workshops	299.00
228042	Cardmember Service	11	Biology	Furnishings	564.41
228042	Cardmember Service	11	Biology	Furnishings	(45.41)
228042	Cardmember Service	11	Exercise Science	Instructional Supplies	10.99
228042	Cardmember Service	11	Online Learning	Subscriptions	144.00
228042	Cardmember Service	11	Online Learning	Office Supplies	38.12
228042	Cardmember Service	11	Marketing	Advertising	500.00
228042	Cardmember Service	11	Marketing	Office Supplies	95.28
228042	Cardmember Service	11	Director of Athletics	Business Travel	50.74
228042	Cardmember Service	11	Director of Athletics	Business Travel	10.49
228042	Cardmember Service	11	Director of Athletics	Business Travel	14.20
228042	Cardmember Service	11	Director of Athletics	Athletic Team Travel	126.29
228042	Cardmember Service	11	Men's Basketball	Athletic Team Travel	196.15
228042	Cardmember Service	11	Men's Basketball	Athletic Team Travel	213.19
228042	Cardmember Service	11	Women's Basketball	Athletic Team Travel	132.27

228042	Cardmember Service	11	Women's Basketball	Athletic Team Travel	280.77
228042	Cardmember Service	11	Track	Business Travel	907.25
228042	Cardmember Service	11	Track	Athletic Team Travel	1,003.10
228042	Cardmember Service	11	Track	Athletic Team Travel	126.84
228042	Cardmember Service	11	Track	Athletic Team Travel	544.92
228042	Cardmember Service	11	Track	Athletic Team Travel	(1,003.10)
228042	Cardmember Service	11	Track	Athletic Team Travel	35.19
228042	Cardmember Service	11	Baseball	Athletic Supplies	169.66
228042	Cardmember Service	11	Cross Country	Athletic Apparel	231.87
228042	Cardmember Service	11	Cross Country	Athletic Apparel	271.76
228042	Cardmember Service	11	Cross Country	Athletic Apparel	217.50
228042	Cardmember Service	11	Cheerleader/Dance	Athletic Supplies	161.29
228042	Cardmember Service	11	Men's Soccer	Business Travel	55.66
228042	Cardmember Service	11	Men's Soccer	Business Travel	18.70
228042	Cardmember Service	11	Athletic Trainer	Athletic Supplies	59.40
228042	Cardmember Service	11	Athletic Trainer	Athletic Supplies	75.80
228042	Cardmember Service	11	Theater	Conferences & Workshops	611.12
228042	Cardmember Service	11	Theater	Instructional Supplies	49.16
228042	Cardmember Service	11	Theater	Instructional Supplies	406.00
228042	Cardmember Service	11	Theater	Instructional Supplies	24.95
228042	Cardmember Service	11	Theater	Instructional Supplies	49.16
228042	Cardmember Service	11	Theater	Instructional Supplies	49.17
228042	Cardmember Service	11	Theater	Instructional Supplies	204.74
228042	Cardmember Service	11	Theater	Instructional Supplies	78.40
228042	Cardmember Service	11	Theater	Instructional Supplies	41.19
228042	Cardmember Service	11	President	Business Travel	381.50
228042	Cardmember Service	11	President	Conferences & Workshops	228.62
228042	Cardmember Service	11	President	Meetings & Hospitality	11.75
228042	Cardmember Service	11	President	Meetings & Hospitality	42.19
228042	Cardmember Service	11	President	Meetings & Hospitality	28.38
228042	Cardmember Service	11	Business Office	Meetings & Hospitality	60.07
228042	Cardmember Service	11	Human Resources	Advertising	149.00
228042	Cardmember Service	11	Human Resources	Mtc & Service Agreements	451.66

228042	Cardmember Service	11	Human Resources	Mtc & Service Agreements	164.92
228042	Cardmember Service	11	Alumni/Development Offic	Office Supplies	12.44
228042	Cardmember Service	11	Information Tech (IT)	Repairs & Maintenance	44.98
228042	Cardmember Service	11	Information Tech (IT)	Subscriptions	217.49
228042	Cardmember Service	11	Information Tech (IT)	Data Processing Supplies	777.19
228042	Cardmember Service	11	General Inst Expenses	Office Supplies	24.43
228042	Cardmember Service	11	General Inst Expenses	Other Expense	(12.99)
228042	Cardmember Service	12	Graphic Design	Instructional Supplies	217.88
228042	Cardmember Service	12	Business & Industry	Conferences & Workshops	100.01
228042	Cardmember Service	12	Allied Health	Conferences & Workshops	78.76
228042	Cardmember Service	12	Allied Health	Conferences & Workshops	15.89
228042	Cardmember Service	12	Allied Health	Instructional Supplies	564.69
228042	Cardmember Service	12	Allied Health	Instructional Supplies	86.58
228042	Cardmember Service	12	Allied Health	Instructional Supplies	207.73
228042	Cardmember Service	12	Allied Health	Instructional Supplies	188.99
228042	Cardmember Service	12	Allied Health	Instructional Supplies	123.93
228042	Cardmember Service	12	Allied Health	Instructional Supplies	212.25
228042	Cardmember Service	12	Emergency Medical Servic	Major Equipment	2,396.26
228042	Cardmember Service	12	Early Childhood Educ	Instructional Supplies	(12.99)
228042	Cardmember Service	12	Machining & Manufacturi	Instructional Supplies	111.80
228042	Cardmember Service	16	Bookstore	Mtc & Service Agreements	804.00
228042	Cardmember Service	16	Bookstore	C of GS/Ebook/AccessCode	3,620.84
228042	Cardmember Service	16	Bookstore	C of GS/Ebook/AccessCode	2,900.00
228042	Cardmember Service	70	No Center	Food Pantry 70	408.00
228043	Carolina Biological Supply Co	11	Biology	Instruc. Supp.-Biology	961.27
228044	Cengage Learning Inc	16	Bookstore	C of GS/Ebook/AccessCode	18,810.00
228045	Cintas	11	General Inst Expenses	Mtc & Service Agreements	917.00
228046	City of Iola	11	General Inst Expenses	Natural Gas/	860.78
228046	City of Iola	11	General Inst Expenses	Electricity/	393.62
228046	City of Iola	11	General Inst Expenses	Water/	46.37
228046	City of Iola	11	General Inst Expenses	Sewer/	15.33
228047	City of Iola	16	Ballard House	Natural Gas/	149.13
228047	City of Iola	16	Ballard House	Electricity/	101.08

228047	City of Iola	16	Ballard House	Water/	125.51
228047	City of Iola	16	Ballard House	Sewer/	55.00
228048	City of Iola	11	General Inst Expenses	Natural Gas/	6,493.52
228048	City of Iola	11	General Inst Expenses	Electricity/	9,622.35
228048	City of Iola	11	General Inst Expenses	Water/	174.20
228048	City of Iola	11	General Inst Expenses	Sewer/	42.00
228048	City of Iola	11	Gen Inst Exp Tech Bldg	Natural Gas/	811.13
228048	City of Iola	11	Gen Inst Exp Tech Bldg	Electricity/	2,627.71
228048	City of Iola	11	Gen Inst Exp Tech Bldg	Water/	40.73
228048	City of Iola	11	Gen Inst Exp Tech Bldg	Sewer/	12.50
228048	City of Iola	16	Parkford Apartments	Electricity/	1,320.27
228048	City of Iola	16	Herynk Hall	Natural Gas/	157.40
228048	City of Iola	16	Herynk Hall	Electricity/	251.75
228048	City of Iola	16	Herynk Hall	Water/	63.33
228048	City of Iola	16	Herynk Hall	Sewer/	23.83
228048	City of Iola	16	Horton Hall	Natural Gas/	331.36
228048	City of Iola	16	Horton Hall	Electricity/	922.63
228048	City of Iola	16	Horton Hall	Water/	1,340.67
228048	City of Iola	16	Horton Hall	Sewer/	664.26
228048	City of Iola	16	Winter Hall	Electricity/	2,568.11
228048	City of Iola	16	Winter Hall	Water/	176.37
228048	City of Iola	16	Winter Hall	Sewer/	80.51
228048	City of Iola	16	Red Devil Duplexes	Natural Gas/	796.18
228048	City of Iola	16	Red Devil Duplexes	Electricity/	667.19
228048	City of Iola	16	Red Devil Duplexes	Water/	125.51
228048	City of Iola	16	Red Devil Duplexes	Sewer/	55.00
228048	City of Iola	16	Masterson Hall	Natural Gas/	99.48
228048	City of Iola	16	Masterson Hall	Electricity/	1,574.06
228048	City of Iola	16	Masterson Hall	Water/	227.24
228048	City of Iola	16	Masterson Hall	Sewer/	106.01
228049	Datasource Inc	11	Human Resources	Misc Contractual Service	32.65
228049	Datasource Inc	11	Human Resources	Misc Contractual Service	128.20
228050	Daugherty, Braden Michael	11	No Center	Accts Recv/Students	250.00

228051	Dell Financial Serv LLC	11	Information Tech (IT)	Major Equipment	1,500.18
228052	Design Mechanical Inc	11	Maintenance of Buildings	Repairs & Maintenance	2,014.03
228052	Design Mechanical Inc	11	Maintenance of Buildings	Repairs & Maintenance	8,186.00
228052	Design Mechanical Inc	16	Food Service	Maintenance Supplies	218.00
228053	Fast Lube Iola	11	Maintenance of Equipment	Repairs & Maintenance	47.95
228054	Finuf, Alayna	27	Perkins Program Improv.	Misc Contractual Service	500.00
228055	First Class Color/Fax Cards	11	Business	Office Supplies	36.70
228055	First Class Color/Fax Cards	11	Music	Advertising	36.70
228055	First Class Color/Fax Cards	11	Maintenance of Buildings	Office Supplies	36.70
228055	First Class Color/Fax Cards	11	Maintenance of Buildings	Office Supplies	36.70
228055	First Class Color/Fax Cards	12	Allied Health	Office Supplies	36.70
228055	First Class Color/Fax Cards	12	Allied Health	Office Supplies	36.70
228056	Flores, Randy Alejandro	11	No Center	Accts Recv/Students	751.50
228057	Four State Maintenance Supply	11	Maintenance of Buildings	Janitorial Supplies	21.00
228057	Four State Maintenance Supply	11	Maintenance of Buildings	Janitorial Supplies	121.16
228058	Fuelman	11	Director of Athletics	Gasoline	785.48
228058	Fuelman	11	General Inst Expenses	Gasoline	104.14
228059	Gerken Rent-All-Paola	11	Cross Country	Misc Contractual Service	600.00
228060	Grainger	11	Maintenance of Buildings	Maintenance Supplies	15.81
228060	Grainger	11	Maintenance of Buildings	Maintenance Supplies	593.69
228060	Grainger	11	Maintenance of Buildings	Maintenance Supplies	63.24
228061	Great Western Dining	11	No Center	Fringe Benefit	394.02
228061	Great Western Dining	16	Food Service	Cost of Food Service Con	21,922.56
228062	Green Environmental Svcs	11	Maintenance of Buildings	Mtc & Service Agreements	1,351.05
228062	Green Environmental Svcs	16	Herynk Hall	Mtc & Service Agreements	150.00
228062	Green Environmental Svcs	16	Horton Hall	Mtc & Service Agreements	150.00
228062	Green Environmental Svcs	16	Winter Hall	Mtc & Service Agreements	150.00
228062	Green Environmental Svcs	16	Red Devil Duplexes	Mtc & Service Agreements	150.00
228062	Green Environmental Svcs	16	Masterson Hall	Mtc & Service Agreements	150.00
228063	Hampel Oil	11	Maintenance of Equipment	Maintenance Supplies	12.15
228064	Hartman Publishing Inc	16	Bookstore	C of GS/Ebook/AccessCode	420.04
228065	Hein & Co Inc, William S	11	Library	Subscriptions	1,190.00
228066	Heritage Christian School	11	Concurrent Dual Credit	Misc Contractual Service	600.00

228066	Heritage Christian School	11	Concurrent Dual Credit	Misc Contractual Service	1,800.00
228067	Inceptia	11	Financial Aid Office	Mtc & Service Agreements	42.55
228068	Ingram Library Services	11	Library	Library Books & Media	254.85
228069	Iola Auto Parts LLC	11	Maintenance of Grounds	Maintenance Supplies	20.50
228069	Iola Auto Parts LLC	16	Food Service	Maintenance Supplies	2.39
228070	Jayhawk Fire Sprinkler	16	Herynk Hall	Mtc & Service Agreements	315.00
228070	Jayhawk Fire Sprinkler	16	Masterson Hall	Mtc & Service Agreements	315.00
228071	Jayhawk Lumber,	11	Maintenance of Buildings	Repairs & Maintenance	1,745.00
228071	Jayhawk Lumber,	16	Horton Hall	Repairs & Maintenance	595.00
228071	Jayhawk Lumber,	16	Masterson Hall	Repairs & Maintenance	595.00
228072	John Deere Financial	11	Fitness Center	Repairs & Maintenance	60.11
228072	John Deere Financial	11	Fitness Center	Repairs & Maintenance	85.11
228072	John Deere Financial	11	Maintenance of Buildings	Maintenance Supplies	42.99
228072	John Deere Financial	11	Maintenance of Buildings	Maintenance Supplies	19.96
228072	John Deere Financial	11	Maintenance of Buildings	Maintenance Supplies	39.98
228072	John Deere Financial	11	Maintenance of Buildings	Maintenance Supplies	34.99
228072	John Deere Financial	11	Maintenance of Buildings	Maintenance Supplies	6.99
228072	John Deere Financial	11	Maintenance of Buildings	Maintenance Supplies	22.98
228072	John Deere Financial	11	Maintenance of Buildings	Maintenance Supplies	11.92
228072	John Deere Financial	11	Maintenance of Equipment	Maintenance Supplies	49.99
228072	John Deere Financial	11	Maintenance of Equipment	Small Tools	966.36
228072	John Deere Financial	11	Maintenance of Grounds	Maintenance Supplies	15.98
228072	John Deere Financial	11	Maintenance of Grounds	Maintenance Supplies	80.42
228072	John Deere Financial	11	Maintenance of Grounds	Maintenance Supplies	299.99
228072	John Deere Financial	16	Herynk Hall	Repairs & Maintenance	29.99
228073	League for Innovation	11	President	Other Expense	997.00
228074	Lebo High School	11	Concurrent Dual Credit	Misc Contractual Service	1,800.00
228074	Lebo High School	11	Concurrent Dual Credit	Misc Contractual Service	600.00
228075	Locke Supply Co	11	Gen Inst Exp Tech Bldg	Repairs & Maintenance	15.84
228075	Locke Supply Co	11	Maintenance of Buildings	Maintenance Supplies	390.62
228076	Lyda, Matthew D	11	No Center	Accts Recv/Students	456.00
228077	Matemberere, Brendon Anotida	11	No Center	Accts Recv/Students	182.00
228078	McConaghie, Brogan Dean	11	No Center	Accts Recv/Students	195.00

228079	McGraw-Hill LLC	11	Online Learning	Instructional Supplies	1,612.00
228079	McGraw-Hill LLC	11	Online Learning	Instructional Supplies	710.00
228080	McKarnin, Karen Elaine	11	General Inst Expenses	Retirement Benefits	750.00
228081	Medco Supply Company	11	Athletic Trainer	Athletic Supplies	718.67
228081	Medco Supply Company	11	Athletic Trainer	Athletic Supplies	59.21
228081	Medco Supply Company	11	Athletic Trainer	Athletic Supplies	280.57
228081	Medco Supply Company	11	Athletic Trainer	Athletic Supplies	160.55
228082	Merrill, Casey	11	No Center	Accts Recv/Students	501.00
228083	Michelsen, Silver Leah	11	No Center	Accts Recv/Students	456.00
228084	Moreno, Trevor Wayne	11	No Center	Accts Recv/Students	215.00
228085	New Klein Lumber Co., The	11	Maintenance of Buildings	Maintenance Supplies	135.92
228086	O'Reilly Auto Stores Inc	11	Maintenance of Equipment	Maintenance Supplies	240.96
228087	Ogleby, Amy Michelle	11	Admissions	Business Travel	125.96
228088	Peak Uptime	11	Information Tech (IT)	Major Equipment	1,520.67
228088	Peak Uptime	11	Information Tech (IT)	Major Equipment	1,757.71
228088	Peak Uptime	11	Information Tech (IT)	Major Equipment	1,791.18
228089	Pereira, Matheus_Leoni	11	No Center	Accts Recv/Students	100.00
228090	Perry, Allison Brooke	11	No Center	Accts Recv/Students	380.00
228091	Polter, Brooke Ryan	11	No Center	Accts Recv/Students	456.00
228092	Robb, Sarah	27	Perkins Program Improv.	Misc Contractual Service	500.00
228093	Sandifer Engineering & Controls	11	Maintenance of Buildings	Major Equipment	2,855.51
228093	Sandifer Engineering & Controls	16	Horton Hall	Major Equipment	9,581.14
228094	Selk, Ethan	11	No Center	Accts Recv/Students	195.00
228095	Shawnee Heights High School	11	Concurrent Dual Credit	Misc Contractual Service	600.00
228096	Simpson, Russell Antony	11	No Center	Accts Recv/Students	546.00
228097	Sports Locker	11	Track	Athletic Apparel	1,275.75
228098	Steffes, Camille JoLynn	11	No Center	Accts Recv/Students	608.00
228099	Stites, Ava	11	No Center	Accts Recv/Students	195.00
228100	Storrer Implement	11	Maintenance of Equipment	Repairs & Maintenance	147.90
228100	Storrer Implement	11	Maintenance of Equipment	Maintenance Supplies	130.75
228101	Tholen HVAC	16	Masterson Hall	Repairs & Maintenance	60.00
228102	Thompson, Richard K	11	No Center	Accts Recv/Fac & Staff	328.42
228103	Treadwell, Alla	11	No Center	Accts Recv/Students	501.00

228104	Triple K Parts & Service	11	Maintenance of Equipment	Maintenance Supplies	208.25
228105	UPS	16	Bookstore	Postage	2,139.64
228106	USD # 330, Eskridge	11	Concurrent Dual Credit	Misc Contractual Service	1,800.00
228106	USD # 330, Eskridge	11	Concurrent Dual Credit	Misc Contractual Service	600.00
228107	USD # 420, Osage City HS	11	Concurrent Dual Credit	Misc Contractual Service	600.00
228107	USD # 420, Osage City HS	11	Concurrent Dual Credit	Misc Contractual Service	4,725.00
228108	USD # 421 Lyndon High School	11	Concurrent Dual Credit	Misc Contractual Service	600.00
228108	USD # 421 Lyndon High School	11	Concurrent Dual Credit	Misc Contractual Service	3,375.00
228109	USD # 479, Crest High School	11	Concurrent Dual Credit	Misc Contractual Service	600.00
228110	USD #256, Marmaton Valley HS	11	Concurrent Dual Credit	Misc Contractual Service	600.00
228110	USD #256, Marmaton Valley HS	11	Concurrent Dual Credit	Misc Contractual Service	2,475.00
228110	USD #256, Marmaton Valley HS	11	Concurrent Dual Credit	Misc Contractual Service	900.00
228111	USPS-POC	11	Campus Services	Postage	4,000.00
228112	VS Athletics	11	Track	Athletic Supplies	211.65
228113	Vande Velde, Kaden Scott	11	No Center	Accts Recv/Students	2,128.00
228114	Weiner, Ethan Frank	11	No Center	Accts Recv/Students	639.00
228115	Wilson, Alexander Luke	11	No Center	Accts Recv/Students	364.00
228116	Tejada, Fabiola	11	No Center	Accts Recv/Students	847.00
228117	Abernathy, Kalyse Arianna	11	No Center	Accts Recv/Students	2,324.00
228118	Adams, Allison Renea	11	No Center	Accts Recv/Students	1,405.00
228119	Alemu, Kirubel	11	No Center	Accts Recv/Students	1,200.00
228120	Althouse, Katrina Leigh	11	No Center	Accts Recv/Students	124.00
228121	Amore, Randi Michelle	11	No Center	Accts Recv/Students	85.00
228122	Arcaro, Jesse Dominic	11	No Center	Accts Recv/Students	1,719.00
228123	Arroyo Trujillo, Michael	11	No Center	Accts Recv/Students	313.00
228124	Ashlock, Candice Rane	11	No Center	Accts Recv/Students	861.00
228125	Austin, Peytan Marie	11	No Center	Accts Recv/Students	2,073.00
228126	Avila, Gerika	11	No Center	Accts Recv/Students	520.00
228127	Ayers, Lonna Abigail	11	No Center	Accts Recv/Students	1,991.00
228128	Balderson, Cheyeanne Rae	11	No Center	Accts Recv/Students	200.00
228129	Ballin, Vanessa Lee	11	No Center	Accts Recv/Students	1,206.00
228130	Banywesize, Samuel Olame	11	No Center	Accts Recv/Students	570.00
228131	Barnhart, Carlyna Ruth	11	No Center	Accts Recv/Students	1,405.00

228132	Barrett, Aurora Bryanna	11	No Center	Accts Recv/Students	1,292.00
228133	Becker, Kaylee Ann	11	No Center	Accts Recv/Students	2,194.00
228134	Beckwith-Casaron, Suzie Lea_Ann	11	No Center	Accts Recv/Students	937.00
228135	Bennett, Angel Shawntel	11	No Center	Accts Recv/Students	5,918.00
228136	Benning, Patricia Lorraine_Ann	11	No Center	Accts Recv/Students	937.00
228137	Bentivegna, Jennifer Lynn	11	No Center	Accts Recv/Students	30.00
228138	Bethea, Lanae Monshae	11	No Center	Accts Recv/Students	3,957.00
228138	McKarnin, Karen Elaine	11	General Inst Expenses	Retirement Benefits	750.00
228139	Bicknell, Emma Rose	11	No Center	Accts Recv/Students	1,547.00
228140	Billingsley, Elizabeth Ann	11	No Center	Accts Recv/Students	1,873.00
228141	Blevins, Haley Victoria_Nicole	11	No Center	Accts Recv/Students	1,527.00
228142	Bolze, Roxane Marie	11	No Center	Accts Recv/Students	5,752.00
228143	Borgarding, Presley John	11	No Center	Accts Recv/Students	200.00
228144	Bradford, Tabetha Marie	11	No Center	Accts Recv/Students	468.00
228145	Brown, Ashley Kay	11	No Center	Accts Recv/Students	4,221.00
228146	Brown, Molly A	11	No Center	Accts Recv/Students	937.00
228147	Brumley, Micki Joann	11	No Center	Accts Recv/Students	6,081.00
228148	Brummet, Lauren Kay_Ann	11	No Center	Accts Recv/Students	73.00
228149	Bundy, Parker Michael	11	No Center	Accts Recv/Students	1,850.00
228150	Burkett, Cheyenne Nicole	11	No Center	Accts Recv/Students	3,137.00
228151	Burleson, Zury Alan	11	No Center	Accts Recv/Students	2,193.00
228152	Burns, Caitlynn E	11	No Center	Accts Recv/Students	745.00
228153	Burris, Azauni Tayera_Keetio	11	No Center	Accts Recv/Students	1,401.00
228154	Burton, Jada Darlene	11	No Center	Accts Recv/Students	915.00
228155	CPI Financial	11	Campus Services	Mtc & Service Agreements	1,597.55
228155	CPI Financial	11	Campus Services	Repairs & Maintenance	384.24
228156	Cairns, Mark A	11	Athletic Trainer	Misc Contractual Service	440.00
228157	Calvin, Corrina Ann	11	No Center	Accts Recv/Students	1,849.00
228158	Cammack, Delanie Cordelia	11	No Center	Accts Recv/Students	1,405.00
228159	Carlson, Maycee Amelia	11	No Center	Accts Recv/Students	195.00
228160	Carter, Andrew Vincent	11	No Center	Accts Recv/Students	1,114.00
228161	Carter, Isabella Michelle	11	No Center	Accts Recv/Students	4,035.00
228162	Carter, Nevaeh Teresa	11	No Center	Accts Recv/Students	4,622.00

228163	Cathey, Deana	11	No Center	Accts Recv/Students	5,650.00
228164	Cengage Learning Inc	16	Bookstore	C of GS/Ebook/AccessCode	2,234.60
228165	Chapman, Carla Marie	11	No Center	Accts Recv/Students	937.00
228166	Clark, Elijah L	11	No Center	Accts Recv/Students	189.00
228167	Cleveland, Kayla-Jadyn Elaine	11	No Center	Accts Recv/Students	54.00
228168	Cline, Rylan Jeffrey	11	No Center	Accts Recv/Students	1,000.00
228169	Cole, Aden Eugene	11	No Center	Accts Recv/Students	4,493.00
228170	Cole, Olivia Ann	11	No Center	Accts Recv/Students	2,269.00
228171	Colter, Kennedy Brielle	11	No Center	Accts Recv/Students	1,618.00
228172	Coltrane, Sadye	11	No Center	Accts Recv/Students	1,769.00
228173	Confer, Julian	11	No Center	Accts Recv/Students	289.00
228174	Conner, Maurice Dewayne	11	No Center	Accts Recv/Students	3,149.00
228175	Cooper, Jaiil Neiveon	11	No Center	Accts Recv/Students	941.00
228176	Cooper, Karah Jo	11	No Center	Accts Recv/Students	600.00
228177	Crook, Elizabeth	11	No Center	Accts Recv/Students	2,436.00
228178	Crossroad Tours	11	Director of Athletics	Athletic Team Travel	1,840.00
228178	Crossroad Tours	11	Director of Athletics	Athletic Team Travel	1,872.00
228179	Damme, Taylor Shay	11	No Center	Accts Recv/Students	1,263.50
228180	Dancer, Aaliyah Andrea	11	No Center	Accts Recv/Students	2,193.00
228181	Davis-Ensley, Reagan Marie	11	No Center	Accts Recv/Students	1,143.00
228183	Delmont, Samara Leigh	11	No Center	Accts Recv/Students	3,017.00
228184	Design Mechanical Inc	11	Maintenance of Buildings	Mtc & Service Agreements	14,940.00
228185	Deters, Julie Lynn	11	No Center	Accts Recv/Students	283.00
228186	Devoe, Kayla Danielle	11	No Center	Accts Recv/Students	5,956.00
228187	DiPaolo, Alexandra Diane	11	No Center	Accts Recv/Students	195.00
228188	Diaz, Monica Carolina	11	No Center	Accts Recv/Students	937.00
228189	Dickerson, Mercedes Dashaun	11	No Center	Accts Recv/Students	2,713.00
228190	Dickson, Tanner Joe	11	No Center	Accts Recv/Students	797.84
228191	Diehl, Hartley L	11	No Center	Accts Recv/Students	1,313.00
228192	Dill, Kyndall Ashley	11	No Center	Accts Recv/Students	1,549.00
228193	Dominguez, Nyah Marie	11	No Center	Accts Recv/Students	3,323.00
228194	Doty, Jacob Tyler	11	No Center	Accts Recv/Students	456.00
228195	Duane's Flowers	11	Online Learning	Recognition Supplies	54.00

228196	Eason, Anne V	11	No Center	Accts Recv/Students	937.00
228197	Elliss, Rose Mary	11	No Center	Accts Recv/Students	452.00
228198	Escalante, Alejandro Jose	11	No Center	Accts Recv/Students	2,649.00
228199	Escobar, Breny Elizabeth	11	No Center	Accts Recv/Students	2,669.00
228200	Fannin, Jessica Katelyn	11	No Center	Accts Recv/Students	2,073.00
228201	Farrill, Danielle	11	No Center	Accts Recv/Students	273.00
228202	Fazel, Roberta LaVonne	11	No Center	Accts Recv/Students	901.00
228203	FedEx	16	Bookstore	Postage	10.91
228204	Ferguson, Alexis Ray	11	No Center	Accts Recv/Students	1,387.00
228205	First Class Color/Fax Cards	11	Shooting Sports	Office Supplies	102.60
228205	First Class Color/Fax Cards	12	Agriculture	Office Supplies	45.95
228206	Flory, Autumn Raelinn	11	No Center	Accts Recv/Students	2,187.00
228207	Folk, Brigham John	11	No Center	Accts Recv/Students	1,851.00
228208	Folk, Heaven Leigh	11	No Center	Accts Recv/Students	5,043.00
228209	Follis, Jaidyn Marie	11	No Center	Accts Recv/Students	1,450.00
228210	Foltz, Evie Jude	11	No Center	Accts Recv/Students	1,313.00
228211	Fort Scott Broadcasting	11	Marketing	Mtc & Service Agreements	120.00
228212	Fountain, Korbyn Wade	11	No Center	Accts Recv/Students	3,273.00
228213	Foxworth, Ricque Dee	11	No Center	Accts Recv/Students	612.00
228214	Franklin, Samuel Lamar	11	No Center	Accts Recv/Students	294.00
228215	Franklin, Trevion Lorenzo	11	No Center	Accts Recv/Students	1,942.00
228216	Gardner, Mandy Janelle	11	No Center	Accts Recv/Students	5,843.00
228217	George, Ashtlan Leigh	11	No Center	Accts Recv/Students	235.00
228218	George, Samantha Dawn	11	No Center	Accts Recv/Students	3,323.00
228219	Godard, Sydney Marie	11	No Center	Accts Recv/Students	2,269.00
228220	Goodnow, Taylor Lynn	11	No Center	Accts Recv/Students	1,387.00
228221	Goodwin, Natalie Renee	11	No Center	Accts Recv/Students	1,348.00
228222	Gould, Kamyia Shovette	11	No Center	Accts Recv/Students	3,178.00
228223	Gratton, Ashton Lee	11	No Center	Accts Recv/Students	13.00
228224	Green, Alyssia Shanee	11	No Center	Accts Recv/Students	423.00
228225	Griffith, Alice Tsukiko	11	No Center	Accts Recv/Students	260.00
228226	Guerra-Wolf, GabrielJad_Albert	11	No Center	Accts Recv/Students	117.00
228227	Gutierrez, Alexis N	11	No Center	Accts Recv/Students	1,722.00

228228	Hall, Karingten Dawn	11	No Center	Accts Recv/Students	2,969.00
228229	Hamilton, Tierre Dawuan	11	No Center	Accts Recv/Students	2,839.00
228230	Hamm, Alyssa Renee	11	No Center	Accts Recv/Students	1,405.00
228231	Handy, Quentin Jonathan	11	No Center	Accts Recv/Students	1,892.00
228232	Hannigan, Linda Gail	11	No Center	Accts Recv/Students	2,074.00
228233	Harp-Jackson, Gabriel Anthony	11	No Center	Accts Recv/Students	1,800.00
228234	Harper, Ruth Ellen	11	No Center	Accts Recv/Students	1,570.00
228235	Harrison, Jordan Isaiah	11	No Center	Accts Recv/Students	3,898.00
228236	Hartford, Devlyn Sandra	11	No Center	Accts Recv/Students	1,840.00
228237	Hartman Publishing Inc	16	Bookstore	C of GS/Ebook/AccessCode	1,057.39
228238	Hasani, Karolena	11	No Center	Accts Recv/Students	1,726.00
228239	Hasty Awards	11	Director of Athletics	Recognition Supplies	834.28
228240	Haynes, Khiana Alexandra	11	No Center	Accts Recv/Students	1,993.00
228241	Hays, Caitlin E	11	No Center	Accts Recv/Students	1,549.00
228242	Hearne, Kambria Jean	11	No Center	Accts Recv/Students	1,570.00
228243	Hefner, Josie Marie	11	No Center	Accts Recv/Students	181.00
228244	Hegwald, Sydney Renee	11	No Center	Accts Recv/Students	3,226.00
228245	Herd, Keith W	11	No Center	Accts Recv/Students	2,563.00
228246	Hernandez, Nora Lidia	11	No Center	Accts Recv/Students	2,014.00
228247	Hershberger, Hannah Marie	11	No Center	Accts Recv/Students	1,313.00
228248	Holcomb, Abby Christine	11	No Center	Accts Recv/Students	1,570.00
228249	Homeville Vending	70	No Center	Concessions 70	542.00
228250	Hon, Madison NaKay	11	No Center	Accts Recv/Students	997.00
228251	Hope, Daniel Malachi	11	No Center	Accts Recv/Students	273.00
228252	Hullaby, Kaiya Berlyn	11	No Center	Accts Recv/Students	1,261.00
228253	Hummell, Addisyn Riley	11	No Center	Accts Recv/Students	1,000.00
228254	Inceptia	11	Financial Aid Office	Mtc & Service Agreements	386.90
228255	Jenzabar Lockbox	11	Information Tech (IT)	Major Equipment	1,680.00
228255	Jenzabar Lockbox	11	Information Tech (IT)	Major Equipment	240.00
228255	Jenzabar Lockbox	11	Information Tech (IT)	Major Equipment	360.00
228255	Jenzabar Lockbox	11	Information Tech (IT)	Major Equipment	1,020.00
228255	Jenzabar Lockbox	11	Information Tech (IT)	Major Equipment	1,260.00
228255	Jenzabar Lockbox	11	Information Tech (IT)	Major Equipment	13,512.50

228256	KDADS	12	Allied Health	Testing Fees	20.00
228257	KJCCC	11	Softball	Game Officials	6,144.00
228257	KJCCC	11	Baseball	Game Officials	11,024.91
228258	Kansas CC Spirit Squad	11	Cheerleader/Dance	Entry Fees	515.00
228259	League for Innovation	11	President	Other Expense	997.00
228260	Lone Tree Gun Club	11	Shooting Sports	Athletic Supplies	1,118.00
228261	McAnulty, Serena J	12	Allied Health	Instructional Supplies	7.52
228262	New Klein Lumber Co., The	70	No Center	Res Halls Social Fund 70	343.68
228263	New Wave Broadband	11	Softball	Mtc & Service Agreements	80.00
228264	Sam and Louie's	11	Theater	Meetings & Hospitality	23.56
228265	Shelbys' Sassy Designs	70	No Center	Softball 70	2,633.50
228266	Sports Locker	11	Softball	Athletic Supplies	435.00
228266	Sports Locker	11	Softball	Athletic Supplies	245.50
228266	Sports Locker	11	Softball	Athletic Apparel	3,049.20
228266	Sports Locker	11	Softball	Athletic Apparel	2,913.75
228266	Sports Locker	11	Baseball	Athletic Supplies	245.50
228266	Sports Locker	70	No Center	Softball 70	3,386.99
228267	Thompson, Richard K	11	No Center	Accts Recv/Fac & Staff	400.02
228268	Toland, Elizabeth Ann	12	Early Childhood Educ	Business Travel	195.64
228269	USD # 244, Burlington HS	11	Concurrent Dual Credit	Misc Contractual Service	20,400.00
228270	USD # 245, Southern Coffey Co	11	Concurrent Dual Credit	Misc Contractual Service	1,725.00
228271	USD # 258, Humboldt HS	11	Concurrent Dual Credit	Misc Contractual Service	5,775.00
228272	USD # 366 Yates Center HS	11	Concurrent Dual Credit	Misc Contractual Service	3,525.00
228273	USD # 434, Santa Fe Trail	11	Concurrent Dual Credit	Misc Contractual Service	14,550.00
228274	Wilson, Michael	70	No Center	Student Senate 70	400.00
228283	Cardmember Service	11	Art	Instructional Supplies	220.85
228283	Cardmember Service	11	English	Miscellaneous Supplies	25.08
228283	Cardmember Service	11	Mathematics	Institutional Dues	800.00
228283	Cardmember Service	11	Fitness Center	Office Supplies	65.17
228283	Cardmember Service	11	Fitness Center	Office Supplies	10.85
228283	Cardmember Service	11	Library	Meetings & Hospitality	31.62
228283	Cardmember Service	11	Library	Library Supplies	79.30
228283	Cardmember Service	11	Financial Aid Office	Office Supplies	24.18

228283	Cardmember Service	11	Marketing	Advertising	296.22
228283	Cardmember Service	11	Marketing	Mtc & Service Agreements	399.28
228283	Cardmember Service	11	Director of Athletics	Athletic Team Travel	32.30
228283	Cardmember Service	11	Director of Athletics	Athletic Team Travel	95.86
228283	Cardmember Service	11	Director of Athletics	Recognition Supplies	120.00
228283	Cardmember Service	11	Director of Athletics	Recognition Supplies	110.00
228283	Cardmember Service	11	Men's Basketball	Athletic Team Travel	303.60
228283	Cardmember Service	11	Women's Basketball	Athletic Team Travel	253.48
228283	Cardmember Service	11	Women's Basketball	Athletic Team Travel	101.43
228283	Cardmember Service	11	Track	Business Travel	175.05
228283	Cardmember Service	11	Track	Business Travel	20.85
228283	Cardmember Service	11	Track	Business Travel	148.82
228283	Cardmember Service	11	Track	Athletic Team Travel	180.23
228283	Cardmember Service	11	Track	Athletic Team Travel	139.79
228283	Cardmember Service	11	Track	Athletic Team Travel	401.83
228283	Cardmember Service	11	Track	Athletic Team Travel	907.25
228283	Cardmember Service	11	Track	Athletic Team Travel	271.17
228283	Cardmember Service	11	Track	Athletic Team Travel	25.60
228283	Cardmember Service	11	Track	Athletic Team Travel	193.60
228283	Cardmember Service	11	Track	Athletic Team Travel	1,018.98
228283	Cardmember Service	11	Track	Athletic Team Travel	10.30
228283	Cardmember Service	11	Track	Athletic Team Travel	126.70
228283	Cardmember Service	11	Track	Athletic Team Travel	63.10
228283	Cardmember Service	11	Track	Athletic Team Travel	68.12
228283	Cardmember Service	11	Track	Athletic Team Travel	5.35
228283	Cardmember Service	11	Track	Athletic Team Travel	338.37
228283	Cardmember Service	11	Track	Athletic Team Travel	53.93
228283	Cardmember Service	11	Track	Athletic Team Travel	18.18
228283	Cardmember Service	11	Track	Athletic Team Travel	162.50
228283	Cardmember Service	11	Track	Entry Fees	46.00
228283	Cardmember Service	11	Track	Athletic Supplies	176.00
228283	Cardmember Service	11	Softball	Athletic Supplies	87.79
228283	Cardmember Service	11	Baseball	Athletic Supplies	5,367.84
228283	Cardmember Service	11	Cheerleader/Dance	Entry Fees	

228283	Cardmember Service	11	Men's Soccer	Business Travel	18.63
228283	Cardmember Service	11	Music	Conferences & Workshops	175.00
228283	Cardmember Service	11	Music	Meetings & Hospitality	137.42
228283	Cardmember Service	11	Music	Instructional Supplies	(41.78)
228283	Cardmember Service	11	Music	Instructional Supplies	322.24
228283	Cardmember Service	11	Theater	Conferences & Workshops	300.00
228283	Cardmember Service	11	Theater	Meetings & Hospitality	201.47
228283	Cardmember Service	11	Theater	Drama Supplies	71.94
228283	Cardmember Service	11	Theater	Athletic Apparel	84.70
228283	Cardmember Service	11	College Quiz Bowl	Athletic Team Travel	43.95
228283	Cardmember Service	11	College Quiz Bowl	Office Supplies	34.79
228283	Cardmember Service	11	President	Office Supplies	30.89
228283	Cardmember Service	11	President	Office Supplies	25.87
228283	Cardmember Service	11	Board of Trustees	Business Travel	624.80
228283	Cardmember Service	11	Board of Trustees	Conferences & Workshops	910.00
228283	Cardmember Service	11	Accreditation	Business Travel	557.14
228283	Cardmember Service	11	Accreditation	Conferences & Workshops	150.00
228283	Cardmember Service	11	Business Office	Postage	6.08
228283	Cardmember Service	11	Human Resources	Business Travel	18.97
228283	Cardmember Service	11	Human Resources	Business Travel	128.39
228283	Cardmember Service	11	Human Resources	Recognition Supplies	257.84
228283	Cardmember Service	11	Alumni/Development Offic	Business Travel	6.89
228283	Cardmember Service	11	Alumni/Development Offic	Office Supplies	97.82
228283	Cardmember Service	11	Alumni/Development Offic	Recognition Supplies	78.71
228283	Cardmember Service	11	Alumni/Development Offic	Recognition Supplies	62.86
228283	Cardmember Service	11	Information Tech (IT)	Major Equipment	89.95
228283	Cardmember Service	11	General Inst Expenses	Miscellaneous Supplies	43.21
228283	Cardmember Service	12	Business & Industry	Meetings & Hospitality	44.73
228283	Cardmember Service	12	Business & Industry	Furnishings	139.99
228283	Cardmember Service	12	Agriculture	Athletic Team Travel	152.78
228283	Cardmember Service	12	Agriculture	Athletic Team Travel	58.09
228283	Cardmember Service	12	Agriculture	Athletic Team Travel	1,372.29
228283	Cardmember Service	12	Agriculture	Athletic Team Travel	86.55

228283	Cardmember Service	12	Agriculture	Athletic Team Travel	130.45
228283	Cardmember Service	12	Allied Health	Instructional Supplies	86.00
228283	Cardmember Service	12	Allied Health	Testing Fees	171.00
228283	Cardmember Service	12	Emergency Medical Serv	Major Equipment	197.98
228283	Cardmember Service	16	Bookstore	Mtc & Service Agreements	300.00
228283	Cardmember Service	16	Bookstore	C of GS/Ebook/AccessCode	(291.34)
228283	Cardmember Service	16	Bookstore	C of GS/Ebook/AccessCode	642.63
228283	Cardmember Service	16	Bookstore	C of GS/Ebook/AccessCode	64.58
228283	Cardmember Service	16	Bookstore	C of GS/Supplies	163.32
228283	Cardmember Service	16	Bookstore	Furnishings	117.56
228283	Cardmember Service	16	Student Housing/Program	Business Travel	128.39
228283	Cardmember Service	16	Student Housing/Program	Conferences & Workshops	16.73
228283	Cardmember Service	16	Student Housing/Program	Student Activities	621.52
228283	Cardmember Service	16	Food Service	Small Tools	70.44
228283	Cardmember Service	27	Perkins Program Improv.	Business Travel	116.10
228283	Cardmember Service	27	Perkins Program Improv.	Business Travel	121.48
228283	Cardmember Service	27	Perkins Program Improv.	Business Travel	646.29
228283	Cardmember Service	70	No Center	Athletics 70	310.50
228283	Cardmember Service	70	No Center	Food Pantry 70	0.01
228283	Cardmember Service	70	No Center	Food Pantry 70	608.98
228283	Cardmember Service	70	No Center	Student Senate 70	35.98
228284	James, Kiarah Rayne_Marie	11	No Center	Accts Recv/Students	203.00
228285	Jefferson, Ethan Thomas	11	No Center	Accts Recv/Students	1,730.00
228286	Jessepe, Maria Juanita	11	No Center	Accts Recv/Students	277.00
228287	Johnico, Jayda Aliyana	11	No Center	Accts Recv/Students	3,698.00
228288	Johnson, Jayvion Nhashaid	11	No Center	Accts Recv/Students	845.00
228289	Johnson, Wisdom Zuba_Bevely	11	No Center	Accts Recv/Students	2,735.00
228290	Johnston, Robert Max	11	No Center	Accts Recv/Students	827.00
228291	Jones, Audrey Laura	11	No Center	Accts Recv/Students	200.00
228292	Jones, Josephine Margaux	11	No Center	Accts Recv/Students	3,171.00
228293	Jones, Logan Anthony	11	No Center	Accts Recv/Students	200.00
228294	Kayhill, Rasean	11	No Center	Accts Recv/Students	3,898.00
228295	Keeling, De'Aja'Nay Inez	11	No Center	Accts Recv/Students	1,261.00

228296	Keith, Lily Marie	11	No Center	Accts Recv/Students	462.00
228297	Kelly, Kaden Joseph	11	No Center	Accts Recv/Students	1,770.00
228298	Kern, Raiden Gage	11	No Center	Accts Recv/Students	875.00
228299	Key, Franklin Avion	11	No Center	Accts Recv/Students	1,114.00
228300	Kincaid, Alexis Marie	11	No Center	Accts Recv/Students	600.00
228301	King, Takiea LaTonya	11	No Center	Accts Recv/Students	1,081.00
228302	Klusener, John Adam	11	No Center	Accts Recv/Students	3,333.00
228303	Knapp, Kayl Rae	11	No Center	Accts Recv/Students	86.00
228304	Kuhlmann, Addison Rose	11	No Center	Accts Recv/Students	290.00
228305	Kuo, Annita Launati_Jewel	11	No Center	Accts Recv/Students	1,270.00
228306	Kwizera, Joshua	11	No Center	Accts Recv/Students	856.00
228307	LaGrone, Etana Joy	11	No Center	Accts Recv/Students	387.00
228308	Landreth, Ashley Nicole	11	No Center	Accts Recv/Students	2,573.00
228309	Lane, Avia Noelle	11	No Center	Accts Recv/Students	438.00
228310	LeBlanc, Darian Alyse	11	No Center	Accts Recv/Students	351.00
228311	Lewis, Elizabeth Catherine_Marie	11	No Center	Accts Recv/Students	1,909.00
228312	Lewis, Joniya Ray	11	No Center	Accts Recv/Students	492.00
228313	Lind, Kynlee Ann	11	No Center	Accts Recv/Students	1,245.00
228314	Logan, Bailey Marie	11	No Center	Accts Recv/Students	195.00
228315	Lorson, Sabrina Marie	11	No Center	Accts Recv/Students	2,669.00
228316	Macias-Perez, Ashley	11	No Center	Accts Recv/Students	1,405.00
228317	Maier, Kennedy Brianne	11	No Center	Accts Recv/Students	1,749.00
228318	Mallory, Zayvion Michael	11	No Center	Accts Recv/Students	117.00
228319	Malone, Ciara Nicole	11	No Center	Accts Recv/Students	1,075.00
228320	Mangrum, Jaylynn Lamar	11	No Center	Accts Recv/Students	1,401.00
228321	Marksbury, Mackenzie Alexis	11	No Center	Accts Recv/Students	1,893.00
228322	Marlow, Alley Renee	11	No Center	Accts Recv/Students	6,152.00
228323	Martinez, Amber Rose	11	No Center	Accts Recv/Students	4,701.00
228324	Martinez, Carmen Leticia	11	No Center	Accts Recv/Students	1,730.00
228325	Mason, Abigail	11	No Center	Accts Recv/Students	365.00
228326	McBride-Rains, Niesha Mae	11	No Center	Accts Recv/Students	1,618.00
228327	McCammon, Ella Marie	11	No Center	Accts Recv/Students	1,176.00
228328	McLaughlin, Shaun Robert_Lee	11	No Center	Accts Recv/Students	1,709.00

228329	McNeil, Elizabeth Ann	11	No Center	Accts Recv/Students	5,307.00
228330	McNutt, Jamie LeAnn	11	No Center	Accts Recv/Students	793.00
228331	Meadows, Hannah Nicole	11	No Center	Accts Recv/Students	724.00
228332	Meadows, Zion Micheal	11	No Center	Accts Recv/Students	463.00
228333	Medina, Briar Rose	11	No Center	Accts Recv/Students	937.00
228334	Mejia Herrera, Yazmin	11	No Center	Accts Recv/Students	2,305.00
228335	Mellick, Ray Euthelia	11	No Center	Accts Recv/Students	269.00
228336	Merchant, Lauren R	11	No Center	Accts Recv/Students	937.00
228337	Merz, Kiahna Lorraine	11	No Center	Accts Recv/Students	130.50
228338	Miller, Ashley N	11	No Center	Accts Recv/Students	937.00
228339	Miller, Jade Allison	11	No Center	Accts Recv/Students	468.00
228340	Miller, Myongae	11	No Center	Accts Recv/Students	1,141.00
228341	Mills, Ava Sinclaire	11	No Center	Accts Recv/Students	157.00
228342	Mitchell, Nicholas O	11	No Center	Accts Recv/Students	468.00
228343	Molina, Karissa Nahomi	11	No Center	Accts Recv/Students	1,261.00
228344	Moore, Taylor Rae	11	No Center	Accts Recv/Students	937.00
228345	Moser, Melissa Mckenzie	11	No Center	Accts Recv/Students	937.00
228346	Mosier, Alexander Lee	11	No Center	Accts Recv/Students	1,405.00
228347	Moten, RaNayla Lanele	11	No Center	Accts Recv/Students	411.00
228348	Moyer, Cole Scott	11	No Center	Accts Recv/Students	1,199.00
228349	Mullins, Lauryl Elizabeth	11	No Center	Accts Recv/Students	1,211.00
228350	Mulnix, Kaitlin Elaine	11	No Center	Accts Recv/Students	2,073.00
228351	Munoz, Marisabel Jaqueline	11	No Center	Accts Recv/Students	6,147.00
228352	Mynatt, Lily Ann	11	No Center	Accts Recv/Students	2,483.00
228353	Nee, Donovan Richard	11	No Center	Accts Recv/Students	3,169.00
228354	Nelson, Halle Rae	11	No Center	Accts Recv/Students	832.00
228355	Newton, Matric Tyrekee_Kendrex	11	No Center	Accts Recv/Students	3,137.00
228356	Ngunjiri, Cecille	11	No Center	Accts Recv/Students	3,117.00
228357	Nolan, Amber Dawn	11	No Center	Accts Recv/Students	1,874.00
228358	Noviel, Felix Jaelyn_Elijah	11	No Center	Accts Recv/Students	843.00
228359	Okoronkwo, Adaeze Amarachi	11	No Center	Accts Recv/Students	2,466.00
228360	Oliver, Landon Michael	11	No Center	Accts Recv/Students	1,500.00
228361	Olson, Austyn CheyAnne	11	No Center	Accts Recv/Students	2,642.00

228362	Onderdonk, Tessa Renee	11	No Center	Accts Recv/Students	5,650.00
228363	Ortega, Jaiden Christopher	11	No Center	Accts Recv/Students	2,074.00
228364	Osborn, Ian	11	No Center	Accts Recv/Students	150.00
228365	Pantoja Conejo, Aurora	11	No Center	Accts Recv/Students	115.00
228366	Paredes, Nicholas Joseph	11	No Center	Accts Recv/Students	169.00
228367	Parker, Erin DeeDee	11	No Center	Accts Recv/Students	793.00
228368	Parr, Joshua Ryan	11	No Center	Accts Recv/Students	2,407.00
228369	Paz Delgado, Kimberliti	11	No Center	Accts Recv/Students	937.00
228370	Petes, Jessica Marie	11	No Center	Accts Recv/Students	846.00
228371	Perez Roa, Elizabeth	11	No Center	Accts Recv/Students	5,789.00
228372	Phelps, Derecka Deneice	11	No Center	Accts Recv/Students	3,119.00
228373	Phillip, Bethany Gabrielle	11	No Center	Accts Recv/Students	1,090.00
228374	Phillips, Alyssa Louise	11	No Center	Accts Recv/Students	1,405.00
228375	Pierce, Eli Joseph	11	No Center	Accts Recv/Students	937.00
228376	Pinard, Timothy Alex	11	No Center	Accts Recv/Students	465.00
228377	Powell, Paige Aryn	11	No Center	Accts Recv/Students	786.05
228378	Puckett, Arissa Nicole	11	No Center	Accts Recv/Students	1,694.00
228379	Thompson, Richard K	11	No Center	Accts Recv/Fac & Staff	29.70
228380	USD 379, Clay County	70	Other Scholarships	Misc Outside Scholar	5.00
228380	USD 379, Clay County	70	Other Scholarships	Misc Outside Scholar	5.00
228380	USD 379, Clay County	70	Other Scholarships	Misc Outside Scholar	5.00
228381	Wellsville Endowment	70	Other Scholarships	Misc Outside Scholar	5.00
228382	CPI Technologies	11	Information Tech (IT)	Major Equipment	4,495.00
228383	Qetlah, Zion Tehuhti	11	No Center	Accts Recv/Students	1,245.00
228384	Quigley, Kimberly Hope	11	No Center	Accts Recv/Students	937.00
228385	Ramirez, Erick Alberto	11	No Center	Accts Recv/Students	700.00
228386	Ramirez, Herica Lisbeth	11	No Center	Accts Recv/Students	937.00
228387	Randall, Heather Nichole	11	No Center	Accts Recv/Students	937.00
228388	Riebel, Ethan Scott	11	No Center	Accts Recv/Students	329.00
228389	Riedel, Halie Love	11	No Center	Accts Recv/Students	2,420.00
228390	Riedel, Kelsey Marie	11	No Center	Accts Recv/Students	2,876.00
228391	Rios, Kailey Alexandra	11	No Center	Accts Recv/Students	937.00
228392	Roberts, Haylei Janae	11	No Center	Accts Recv/Students	5,545.00

228393	Robinson, Carrie Eileen	11	No Center	Accts Recv/Students	2,193.00
228394	Rodela, Jesus	11	No Center	Accts Recv/Students	937.00
228395	Rodgers, Hannah Marie	11	No Center	Accts Recv/Students	1,113.00
228396	Rolf, Jule Karoline	11	No Center	Accts Recv/Students	390.00
228397	Romine, Elizabeth Joy_Marie	11	No Center	Accts Recv/Students	2,074.00
228398	Ruby, Andrea Nicole	11	No Center	Accts Recv/Students	2,312.00
228399	Rumbaugh, Alorah Gayle	11	No Center	Accts Recv/Students	88.00
228400	Russell, Anita Olivia	11	No Center	Accts Recv/Students	413.00
228401	Sales, Clair Mikice	11	No Center	Accts Recv/Students	5,756.00
228402	Satter, Celine	11	No Center	Accts Recv/Students	270.00
228403	Sanchez, Hope Kaylynn	11	No Center	Accts Recv/Students	2,138.00
228404	Sanstra, Kelsey Leeann	11	No Center	Accts Recv/Students	337.00
228405	Santos Estrella, Adalesa Milagro	11	No Center	Accts Recv/Students	1,399.00
228406	Schnider, Dominick StrongHeart	11	No Center	Accts Recv/Students	2,197.00
228407	Schoenhofer, Dayton Rylie	11	No Center	Accts Recv/Students	195.00
228408	Scott, Clayton Eugene	11	No Center	Accts Recv/Students	673.00
228409	Sears, Kierstin	11	No Center	Accts Recv/Students	937.00
228410	Sewell, Mackenzie Danielle	11	No Center	Accts Recv/Students	1,405.00
228411	Shaughnessy, Maya Fae	11	No Center	Accts Recv/Students	156.00
228412	Simpson, Corrina Marie	11	No Center	Accts Recv/Students	1,171.00
228413	Smith, Abigail Clara	11	No Center	Accts Recv/Students	178.00
228414	Smith, Antonio McDonald	11	No Center	Accts Recv/Students	1,405.00
228415	Smith, Audrey Lynne	11	No Center	Accts Recv/Students	2,073.00
228416	Smith, Chanteil	11	No Center	Accts Recv/Students	5,638.00
228417	Smith, Gordon Braden	11	No Center	Accts Recv/Students	1,443.00
228418	Smith, O'Neal, IV	11	No Center	Accts Recv/Students	13.00
228419	Smith, Rylie Laken	11	No Center	Accts Recv/Students	1,350.00
228420	Smoot, Kimber May	11	No Center	Accts Recv/Students	2,193.00
228421	Snyder, Shiloh Aiden	11	No Center	Accts Recv/Students	2,073.00
228422	Solis, Arianna Lucia	11	No Center	Accts Recv/Students	1,769.00
228423	Sowers, Trysten Fay	11	No Center	Accts Recv/Students	150.00
228424	Steel, Deborah Renee	11	No Center	Accts Recv/Students	498.00
228425	Stierwalt, Brenna Dayle	11	No Center	Accts Recv/Students	76.00

228426	Stokes, Megan Marie	11	No Center	Accts Recv/Students	2,609.00
228427	Stringfield, Onesti S	11	No Center	Accts Recv/Students	296.00
228428	Summers, Barry Jarrod_Isiah	11	No Center	Accts Recv/Students	3,277.00
228429	Talbert, Alichia M	11	No Center	Accts Recv/Students	5,916.00
228430	Talib, Nikki LeCole	11	No Center	Accts Recv/Students	468.00
228431	Teel, Angel Dawn	11	No Center	Accts Recv/Students	937.00
228432	Tejada, Fabiola	11	No Center	Accts Recv/Students	847.00
228433	Thomas, Patricia Kristine	11	No Center	Accts Recv/Students	937.00
228434	Thompson, Camden Harley	11	No Center	Accts Recv/Students	2,874.00
228435	Tiernan, Alicia Dawn	11	No Center	Accts Recv/Students	2,669.00
228436	Timmons, Caleb	11	No Center	Accts Recv/Students	3,026.00
228437	Tindell, Violet Lynette	11	No Center	Accts Recv/Students	100.00
228438	Tipton, Izzabella Patrice-Anne	11	No Center	Accts Recv/Students	1,446.56
228439	Tituana, Erik Alexander	11	No Center	Accts Recv/Students	4,140.00
228440	Torres Morales, Shelissa Alejand	11	No Center	Accts Recv/Students	976.00
228441	Totty, Alexandra Najla	11	No Center	Accts Recv/Students	150.00
228442	Townsend, Jayden Lenea	11	No Center	Accts Recv/Students	387.00
228443	Travis, Katie	11	No Center	Accts Recv/Students	5,772.00
228444	Turner, Autumn Renee	11	No Center	Accts Recv/Students	300.00
228445	Utter, Elijah Anthony	11	No Center	Accts Recv/Students	32.00
228446	Van Houden, Stacia BriAnne	11	No Center	Accts Recv/Students	1,994.00
228447	Vanatta-Messenger, Jett Stephan	11	No Center	Accts Recv/Students	312.00
228448	Vazquez, Loren Za	11	No Center	Accts Recv/Students	1,405.00
228449	Villarreal, Nathan Javier	11	No Center	Accts Recv/Students	1,649.00
228450	Vilorio Guzman, Liliana	11	No Center	Accts Recv/Students	552.00
228451	Wales, Bailey Michelle	11	No Center	Accts Recv/Students	1,405.00
228452	Whetzell, Jaden Gage	11	No Center	Accts Recv/Students	1,295.00
228453	Whitcomb, Piper Jane	11	No Center	Accts Recv/Students	269.00
228454	White, Elizabeth Rose	11	No Center	Accts Recv/Students	2,733.00
228455	Williams, Alyssa Marie	11	No Center	Accts Recv/Students	3,322.00
228456	Williams, Amanda Michaela	11	No Center	Accts Recv/Students	475.00
228457	Williams, Ann May	11	No Center	Accts Recv/Students	1,261.00
228458	Williams, Marquee Clinton_Bernar	11	No Center	Accts Recv/Students	2,947.00

228459	Wilson, Kegan Martin	11	No Center	Accts Recv/Students	284.00
228460	Winship, Jessinia Alesaya	11	No Center	Accts Recv/Students	1,081.00
228461	Woitaszewski, Dayton Eugene	11	No Center	Accts Recv/Students	1,642.00
228462	Woods, Rylee-Marie Sunshine	11	No Center	Accts Recv/Students	150.00
228463	Wright, John	11	No Center	Accts Recv/Students	6,151.00
228464	Zabel, Deric Alexander	11	No Center	Accts Recv/Students	517.00
228465	Zollinger, Savannah Danielle	11	No Center	Accts Recv/Students	937.00
228466	vonKoehnen, Lilly	11	No Center	Accts Recv/Students	715.00
228467	Billingsley, Elizabeth Ann	11	No Center	Accts Recv/Students	200.00
228468	Blevins, Haley Victoria_Nicole	11	No Center	Accts Recv/Students	200.00
228469	Brown, Ashley Kay	11	No Center	Accts Recv/Students	200.00
228470	Decker, Thatcher Kent	11	No Center	Accts Recv/Students	494.00
228471	Folk, Brigham John	11	No Center	Accts Recv/Students	2,227.00
228472	Foltz, Evie Jude	11	No Center	Accts Recv/Students	500.00
228473	Gutierrez, Alexis N	11	No Center	Accts Recv/Students	200.00
228474	Hall, Karingten Dawn	11	No Center	Accts Recv/Students	200.00
228475	Harper, Ruth Ellen	11	No Center	Accts Recv/Students	200.00
228476	Hess, Jaryt Ryan	11	No Center	Accts Recv/Students	200.00
228477	MPS	11	Online Learning	Accts Recv/Students	1,225.00
228478	Vinson, Mikayla Renee	11	No Center	Instructional Supplies	10,400.00
228480	Airwave Productions	70	No Center	Accts Recv/Students	3,073.00
228480	Airwave Productions	70	No Center	Student Senate	150.00
228480	Airwave Productions	70	No Center	Student Senate	150.00
228480	Airwave Productions	70	No Center	Student Senate	200.00
228480	Airwave Productions	70	No Center	Student Senate	175.00
228481	Allen County Feed Co.	70	No Center	Meats Judging	90.00
228481	Allen County Feed Co.	70	No Center	Meats Judging	180.00
228481	Allen County Feed Co.	70	No Center	Meats Judging	60.00
228487	Congressional Quarterly Inc.	70	No Center	Library	375.31
228487	Congressional Quarterly Inc.	70	No Center	Library	(92.00)
228499	Davey, Larry	70	No Center	Meats Judging	427.80
228499	Davey, Larry	70	No Center	Meats Judging	(0.80)
228513	Kraus, Richard E	11	No Center	Accts Recv/Students	628.00
228537	Murrow, James D	11	No Center	Accts Recv/Students	510.40

228541	Old Fashion Candy Co. Inc.	70	No Center	Phi Theta Kappa	70	69.44
228541	Old Fashion Candy Co. Inc.	70	No Center	Phi Theta Kappa	70	1.39
228555	Yocham, Jimmy C	11	No Center	Accts Recv/Students		546.24
228556	Evans, Makayla Gale	11	No Center	Accts Recv/Students		2,422.00
228557	Knapp, Jonelle A	11	No Center	Accts Recv/Students		3,925.00
228558	Utter, Christopher A	11	No Center	Accts Recv/Students		32.00
228561	Filmic Archives	11	Income Cntri/VP-Finance	Miscellaneous Income		0.01
228561	Filmic Archives	70	No Center	SEK Library Council		1,079.94
228563	Mac's Trophies	11	Income Cntri/VP-Finance	Miscellaneous Income		0.01
228563	Mac's Trophies	70	No Center	Student Senate	70	34.85
228565	Wallingford, Jeffrey H	11	Softball	Business Travel		50.00
228565	Wallingford, Jeffrey H	11	Income Cntri/VP-Finance	Miscellaneous Income		100.00

AP GRAND TOTAL 890,428.10

Signed and approved this \_\_\_ day of \_\_\_, 2026

ATTEST:

\_\_\_\_\_  
Chairman, Board of Trustees

\_\_\_\_\_  
Clerk, Board of Trustees

Allen County Community College  
SUMMARY OF FUNDS  
FEB 25/24

Funds	This Month		This Year				Last Year	
	Actual	Actual	Encumbrance	Budget	%	Unexpended	Budget	YTD
11 General/Unrestricted	925,564.12	0,076,271.95	704,237.35	23,507,061.00	39.1	14,776,551.70	16,801,909.00	7,371,329.19
12 FTE Fund	180,929.64	609,779.04	652.20	1,022,557.00	37.0	1,132,125.76	1,998,653.00	832,852.82
16 Auxiliary Enter/Unrest	104,429.57	1,182,144.00	2,686.50	3,689,026.00	32.0	2,504,195.50	3,613,755.00	1,254,262.43
21 College Work Study/Ras	1,457.50	9,380.00	0.00	0.00	0.00	-9,380.00	0.00	8,831.75
22 Suppl Educ Opp Grnt/Re	20,600.00	42,800.00	0.00	0.00	0.00	-42,800.00	0.00	55,389.19
24 Pell Grant/Restricted	764,251.00	1,560,285.89	0.00	0.00	0.00	-1,560,285.89	0.00	1,569,081.04
27 State Grants/Restrictd	626.29	6,712.89	0.00	30,668.00	21.7	23,955.11	45,364.00	24,057.44
40 Loan Funds/Restricted	387,621.00	830,923.00	0.00	0.00	0.00	-830,923.00	0.00	731,372.00
61 Capital Outlay/Restric	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	2,500,000.00	784,327.95
70 Agency/Restricted	484,918.00	950,563.00	0.00	0.00	0.00	-950,563.00	0.00	984,691.21

Source: /opt/carsi/modules/accounting/reports/RES/fundsum.p \$

Header

For: FEB 25/24

Run: 08:14:14 Mon Mar 9 2026

Allen County Community College  
REVENUE/EXPENDITURE SUMMARY REPORT  
FEB 2526

Fund: 11 General/Unrestricted

REVENUE by obj	Month	Full Year	Year to Date		Pot	Variance
	Actual	Budget	Actual	Encumbered		

Fund: 11 General/Unrestricted

REVENUE by obj	Month Actual	Full Year Budget	Year to Date		Pct	Variance
			Actual	Encumbered		
<b>Revenue</b>						
<b>Student Sources</b>						
4011 In-dist On Campus Tuition	(375)	64,425	68,175	0	106	3,750
4012 Out of State Tuition	(4,500)	414,100	314,615	0	76	(99,485)
4014 In-dist Off-Campus Tuition	(925)	220,000	138,950	0	63	(81,050)
4015 Out-Dist Tuition-INC	(1,020)	252,450	218,345	0	86	(34,105)
4016 Out-Dist Tuition-Outsch	(2,265)	1,358,153	1,054,135	0	78	(304,018)
4018 Gen Fnd Acad Course Fee	480	5,800	4,500	0	78	(1,292)
4019 Technology Fee	(2,241)	618,530	484,162	0	79	(132,368)
4025 Fee Transfer	0	840,000	0	0	0	(840,000)
4070 International Tuition	(1,495)	390,000	408,020	0	105	18,020
4090 Graduation Fee	0	150	60	0	40	(90)
<b>Student Sources</b>	<b>(12,341)</b>	<b>4,163,608</b>	<b>2,692,970</b>	<b>0</b>	<b>65</b>	<b>(1,470,618)</b>
<b>Federal Sources</b>						
4120 Indirect Costs	0	4,000	1,855	0	46	(2,145)
<b>Federal Sources</b>	<b>0</b>	<b>4,000</b>	<b>1,855</b>	<b>0</b>	<b>46</b>	<b>(2,145)</b>
<b>State Sources</b>						
4200 State Operating Grant	0	3,270,135	3,270,135	0	100	0
4280 State Grants & Contracts	0	232,339	232,339	0	100	0
<b>State Sources</b>	<b>0</b>	<b>3,502,474</b>	<b>3,502,474</b>	<b>0</b>	<b>100</b>	<b>0</b>
<b>Local Sources</b>						
4410 Ad Valorem Property Tax	0	3,000,000	1,982,760	0	66	(1,017,240)
4430 Motor Vehicle Prop Tax	0	275,000	166,025	0	60	(108,975)
4440 Delinquent Tax	0	75,000	0	0	0	(75,000)
4450 Payments in lieu of tax	0	3,375	3,713	0	110	338
<b>Local Sources</b>	<b>0</b>	<b>3,353,375</b>	<b>2,152,498</b>	<b>0</b>	<b>64</b>	<b>(1,200,877)</b>
<b>Other Income Sources</b>						
4810 Interest Income	0	500,000	171,062	0	34	(328,938)
4811 Interest of Investments	0	1,000,000	277,546	0	28	(722,454)
4825 Cash Over	0	0	(18)	0	0	(18)
4835 Previous Year Adjustment	0	0	0	0	0	0
4840 Miscellaneous Income	(1,135)	3,000,000	1,425,812	0	48	(1,574,188)
4843 Bad Debt Income/On-Camp	0	4,900	1,485	0	30	(3,415)
4844 Bad Debt Income/Outsch	451	10,000	3,747	0	37	(6,253)
4855 Service Charge Income	0	3,000	2,025	0	68	(975)
4910 Transcripts/	11	480	4,027	0	84	(2,473)
<b>Other Income Sources</b>	<b>(204)</b>	<b>4,524,480</b>	<b>1,885,686</b>	<b>0</b>	<b>42</b>	<b>(2,638,714)</b>

Fund: 11 General/Unrestricted

REVENUE by obj	Month	Full Year	Year to Date		Pot	Variance
	Actual	Budget	Actual	Encumbered		
Revenue	(12,545)	15,547,857	10,235,503	0	66	(5,312,354)

Fund: 11 General/Unrestricted

EXPENDITURES by func	Month Actual	Full Year Budget	Year to Date		Pct	Variance
			Actual	Encumbered		
<b>Education and General</b>						
<b>Instruction</b>						
1110 Business	6,467	79,513	39,141	0	49	40,372
1130 Communication	11,934	152,165	73,513	0	48	78,652
1131 Art	6,506	79,680	39,320	19	49	40,333
1132 Tutoring Center	517	0	1,767	0	*****	(1,767)
1133 English	27,538	333,547	167,196	0	50	166,651
1135 Developmental Education	0	0	0	0	*****	0
1136 Education	0	1,100	0	0	0	1,100
1137 ESL	0	250	0	0	0	250
1140 Mathematics	13,877	167,791	87,315	0	52	80,476
1141 Biology	21,165	263,966	127,196	53	48	136,718
1142 Chemistry	0	88,254	724	0	1	87,530
1143 Physical Science	5,263	79,693	32,200	0	40	47,493
1150 History-Political Science	20,500	173,499	126,865	0	73	46,634
1151 Exercise Science	11	6,000	4,104	0	68	1,896
1152 Psychology	5,894	73,463	5,894	0	8	67,569
1154 Sociology	0	70,758	0	0	0	70,758
1155 Leadership	6,042	76,167	36,112	0	47	40,055
2160 Fitness Center	221	23,021	16,276	0	71	6,745
1170 Summer School	0	148,187	0	0	0	148,187
1174 Online Learning	63,024	414,862	312,039	804	75	102,039
1175 DRU Dist Learning	0	0	0	0	*****	0
1179 On Campus Adjunct/Overlo	16,344	147,755	88,041	0	60	59,714
1180 Concurrent Dual Credit	78,909	516,898	228,649	0	43	293,249
1185 Burlingame Campus	0	0	0	0	*****	0
1240 Agriculture	0	0	19	0	*****	(19)
1260 Allied Health	0	0	5	0	*****	(5)
<b>Instruction</b>	<b>284,267</b>	<b>2,896,889</b>	<b>1,378,403</b>	<b>874</b>	<b>48</b>	<b>1,517,616</b>
<b>Academic Support</b>						
4100 Library	12,195	234,883	167,924	0	71	66,959
4200 VP For Academic Affairs	12,244	151,761	113,188	0	75	38,581
4210 Dean-CIE & Industry Ptrn	0	0	(3,571)	0	*****	3,571
4250 Dean for Academic Affairs	12,859	157,488	105,638	0	67	51,850
4300 Professional Development	0	26,215	21,787	0	83	4,428
4400 Campus Services	9,901	88,782	57,282	0	65	31,500
<b>Academic Support</b>	<b>47,199</b>	<b>659,129</b>	<b>462,233</b>	<b>0</b>	<b>70</b>	<b>196,896</b>
<b>Student Serv--Adminstra</b>						
5000 VP For Student Affairs	11,852	160,007	102,098	5,508	67	52,417
5100 Advising & Testing	16,532	191,553	151,559	0	79	39,994
5150 Student Success	0	304,298	236,888	0	78	67,410
5200 Financial Aid Office	45,061	514,168	287,324	0	56	226,836
5300 Registrar's Office	13,483	179,664	112,743	0	63	66,921
5350 Admissions	9,519	291,965	87,078	0	30	204,895

Allen County Community College  
REVENUE/EXPENDITURE SUMMARY REPORT  
FEB 2526

Fund: 11 General/Unrestricted

EXPENDITURES by Fund	Month Actual	Full Year Budget	Year to Date Actual	Year to Date Encumbered	Pct	Variance
5360 Marketing	16,140	393,603	176,216	1,632	45	215,835
Student Serv--Administra	112,536	2,035,322	1,153,892	7,132	57	874,300
Student Serv--Athletics						
5500 Director of Athletics	28,949	584,757	352,270	9,462	62	223,025
5501 Men's Basketball	9,436	148,859	96,141	0	65	52,718
5502 Women's Basketball	8,363	144,724	95,268	0	66	49,456
5503 Track	9,921	128,707	74,011	0	58	54,696
5506 Softball	20,208	148,453	80,535	0	54	67,918
5507 Baseball	10,950	217,223	130,483	0	60	86,740
5508 Volleyball	0	134,771	77,100	0	57	57,171
5510 Cross Country	3,481	89,752	45,385	0	51	44,367
5511 Livestock Judging	0	30,230	7,074	0	23	23,156
5512 Cheerleader/Dance	11,946	107,057	57,492	0	54	49,565
5513 Men's Soccer	8,012	146,240	103,946	0	71	42,294
5515 Women's Soccer	7,308	135,827	64,904	0	48	50,923
5517 Shooting Sports	4,251	61,775	36,202	0	59	25,573
5560 Athletic Fundraising	0	0	0	0	0	0
5570 Athletic Trainer	12,733	156,502	89,644	0	57	66,858
5575 Post Season Competition	0	40,000	0	0	0	40,000
Student Serv--Athletics	143,558	2,374,377	1,330,455	9,462	59	934,459
Student Serv--Activities						
5610 Student Activities	6,746	112,737	41,154	0	37	71,583
5611 International Students	0	2,200	0	0	0	2,200
5620 Music	6,254	94,121	46,832	7	50	47,282
5630 Allen Flame Newspaper	0	0	0	0	0	0
5640 Theater	14,658	209,302	117,949	0	56	91,353
5650 College Quiz Bowl	452	5,231	2,971	0	57	2,260
5660 Phi Theta Kappa	431	17,914	4,080	0	20	15,834
5663 MESA	0	7,100	989	0	14	6,111
Student Serv--Activities	28,543	450,605	213,976	7	47	236,622
Institutional Support						
6100 President	28,864	400,215	227,214	0	57	173,001
6110 Board of Trustees	1,535	99,225	18,677	0	19	80,548
6120 Institutional Research	13,253	165,981	105,712	0	64	60,269
6130 Accreditation	707	28,000	10,268	0	37	17,732
6140 Student & Comm Engagemnt	0	5,800	50	0	1	5,750
6200 Business Office	30,572	449,538	266,505	33	59	182,991
6210 VP Finance & Operations	17,319	254,014	116,202	19	46	137,793
6250 Human Resources	24,795	265,199	168,953	0	64	96,246
6300 Public Relations	0	0	1	0	0	(1)
6310 Alumni/Development Office	9,897	157,023	54,015	0	34	103,008
6400 Information Tech (IT)	45,742	1,527,576	964,251	41,241	67	582,084
6500 General Inst Expenses	25,263	935,000	622,484	14,273	68	299,043

Fund: 11 General/Unrestricted

EXPENDITURES by func	Month	Full Year	Year to Date		Pct	Variance
	Actual	Budget	Actual	Encumbered		
3510 Gen Inst Exp Tech Bldg	3,508	371,250	17,266	0	5	353,984
Institutional Support	281,454	4,639,611	2,591,597	55,565	57	2,012,449
Physical Plant Operation						
7100 Maintenance of Buildings	99,785	1,766,628	713,880	128,384	40	924,344
7200 Maintenance of Equipment	1,804	292,500	54,937	31,829	29	288,535
7300 Maintenance of Grounds	418	264,000	32,604	798	13	230,607
7500 Major Projects	0	7,200,000	82,399	478,993	0	6,648,608
Physical Plant Operation	182,007	9,523,128	883,819	631,195	16	8,608,113
Education and General	919,564	22,499,061	8,014,367	704,237	39	13,780,457

Fund: 11 General/Unrestricted

EXPENDITURES by fund	Month	Full Year	Year to Date		Pot	Variance
	Actual	Budget	Actual	Encumbered		
Scholarships & Grants						
Scholarships						
0100 Board Scholarships	6,000	160,000	11,905	0	7	154,095
0200 Other Scholarships	0	040,000	0	0	0	040,000
Scholarships	6,000	1,000,000	11,905	0	1	996,095
Scholarships & Grants	6,000	1,000,000	11,905	0	1	996,095

Fund: 11 General/Unrestricted

EXPENDITURES by Fund	Month	Full Year	Year to Date		Pot	Variance
	Actual	Budget	Actual	Encumbered		
Auxiliary Enterprises						
Miscellaneous Other						
9900 Miscellaneous Oth Fed Ex	0	0	0	0	0	0
9999 Contingency Center	0	(7,959,204)	0	0	0	(7,959,204)
Miscellaneous Other	0	(7,959,204)	0	0	0	(7,959,204)
Auxiliary Enterprises	0	(7,959,204)	0	0	0	(7,959,204)
<b>EXPENDITURES</b>	<b>925,564</b>	<b>15,547,857</b>	<b>8,026,272</b>	<b>704,237</b>	<b>56</b>	<b>6,817,348</b>

Allen County Community College  
REVENUE/EXPENDITURE SUMMARY REPORT  
FEB 2526

Fund: 11 General/Unrestricted

	Month	Full Year	Year to Date		Pct	Variance
	Actual	Budget	Actual	Encumbered		
Total Revenues	(12,545)	15,547,857	10,235,503	0	66	(5,312,354)
Total Expenditures	925,564	15,547,857	8,026,272	704,237	56	6,817,348
Excess Revenue/Expenditures	(938,109)	0	2,209,231	(704,237)		1,504,994
Fund Balance obj	0	0	16,542,152	0	XXXXX	0
Fund Balance + Excess Rev/Exp	(938,109)	0	18,751,383	(704,237)	XXXXX	1,504,994

Fund: 12 FTE Fund

REVENUE by obj	Month Actual	Full Year Budget	Year to Date		Pct	Variance
			Actual	Encumbered		
<b>Revenue</b>						
<b>Student Sources</b>						
4020 Technical Ed Tuition	0	475,000	0	0	0	(475,000)
4025 Fee Transfer	0	185,000	0	0	0	(185,000)
<b>Student Sources</b>	<b>0</b>	<b>660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(660,000)</b>
<b>State Sources</b>						
4200 State Operating Grant	0	473,048	473,048	0	100	0
4201 Other State Aid	0	1,250,000	1,194,171	0	96	(55,829)
4202 Kansas Promise	0	40,000	18,580	0	46	(21,420)
<b>State Sources</b>	<b>0</b>	<b>1,763,048</b>	<b>1,686,599</b>	<b>0</b>	<b>96</b>	<b>(77,250)</b>
<b>Revenue</b>	<b>0</b>	<b>2,423,048</b>	<b>1,686,599</b>	<b>0</b>	<b>70</b>	<b>(737,250)</b>

Fund: 12 PTE Fund

EXPENDITURES by func	Month	Full Year	[--- Year to Date ---]		Pot	Variance
	Actual	Budget	Actual	Encumbered		
<b>Education and General</b>						
<b>Instruction</b>						
1110 Business	0	0	0	0	0	0
1210 Management Development	2,970	0	2,970	0	0	(2,970)
1225 Computer Science	3,152	128,972	18,679	0	14	110,293
1227 Graphic Design	7,350	111,540	53,514	0	48	58,026
1230 Business & Industry	12,343	269,791	89,126	585	33	100,080
1233 Criminal Justice Studies	6,181	93,283	35,382	48	38	57,853
1240 Agriculture	13,386	198,740	42,898	0	22	155,842
1250 Allied Health	24,358	232,699	119,126	19	51	113,554
1251 Emergency Medical Servic	3,200	20,693	12,445	0	60	8,248
1254 Pharmacy Technician	242	10,854	6,085	0	56	4,769
1256 Early Childhood Educ	15,776	163,908	104,831	0	64	59,077
1275 Machining & Manufacturi	112	126,077	112	0	0	125,965
<b>Instruction</b>	<b>89,071</b>	<b>1,356,557</b>	<b>485,149</b>	<b>652</b>	<b>36</b>	<b>870,756</b>
<b>Academic Support</b>						
4210 Dean-CIE & Industry Ptmr	0	0	0	0	0	0
<b>Academic Support</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education and General</b>	<b>89,071</b>	<b>1,356,557</b>	<b>485,149</b>	<b>652</b>	<b>36</b>	<b>870,756</b>

Fund: 12 PTE Fund

EXPENDITURES by fund	Month	Full Year	Year to Date		Pot	Variance
	Actual	Budget	Actual	Encumbered		
Scholarships & Grants						
Scholarships						
8200 Other Scholarships	99,859	466,000	204,631	0	44	261,370
Scholarships	99,859	466,000	204,631	0	44	261,370
Scholarships & Grants	99,859	466,000	204,631	0	44	261,370

Fund: 12 PTE Fund

EXPENDITURES by Fund	Month Actual	Full Year Budget	Year to Date Actual	Year to Date Encumbered	Pct	Variance
Auxiliary Enterprises						
Miscellaneous Other						
9930 Miscellaneous 3th Fnd Ex	0	0	0	0	0	0
9999 Contingency Center	0	601,291	0	0	0	601,291
Miscellaneous Other	0	601,291	0	0	0	601,291
Auxiliary Enterprises	0	601,291	0	0	0	601,291
<b>EXPENDITURES</b>	<b>108,930</b>	<b>2,423,840</b>	<b>689,779</b>	<b>652</b>	<b>28</b>	<b>1,734,061</b>

Fund: 12 FTE Fund

	Month Actual	Full Year Budget	Year to Date Actual	Year to Date Encumbered	Pot	Variance
Total Revenues	0	2,423,048	1,686,599	0	70	(737,250)
Total Expenditures	188,930	2,423,048	689,779	652	78	1,733,417
Excess Revenue/Expenditures	(188,930)	0	996,819	(652)	*****	996,167
Fund Balance obj	0	0	747,093	0	*****	0
Fund Balance + Excess Rev/Exp	(188,930)	0	1,743,913	(652)	*****	996,167

Allen County Community College  
REVENUE/EXPENDITURE SUMMARY REPORT  
FEB 2526

Fund: 14 ASE/Unrestricted

REVENUE by obj	Month Actual	Full Year Budget	Year to Date Actual	Year to Date Encumbered	Pct	Variance
EXPENDITURES	0	0	0	0	0	0

Allen County Community College  
REVENUE/EXPENDITURE SUMMARY REPORT  
FEB 2526

Fund: 14 ASE/Unrestricted

	Month	Full Year	Year to Date		Pot	Variance
	Actual	Budget	Actual	Encumbered		
Total Revenues	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0
Excess Revenues/Expenditures	0	0	0	0	0	0
Fund Balance objs	0	0	6,501	0	0	0
Fund Balance + Excess Rev/Exp	0	0	6,501	0	0	0

Fund: 16 Auxiliary Enter/Unrestr

REVENUE by obj	Month Actual	Full Year Budget	Year to Date Actual	Year to Date Encumbered	Pct	Variance
<b>Revenue</b>						
<b>Student Sources</b>						
4050 Book Rental Charges	(2,145)	475,000	369,930	0	78	(105,070)
Student Sources	(2,145)	475,000	369,930	0	78	(105,070)
<b>Student Housing</b>						
4730 Red Devil Duplexes	0	256,000	256,171	0	100	171
4720 Norton Hall Revenues	0	539,000	533,791	0	99	(5,209)
4730 Winter Hall Revenues	0	297,000	297,432	0	100	432
4731 Masterson Hall Revenues	7,000	366,060	367,500	0	100	1,432
4732 Morysk Hall	(3,500)	134,000	143,500	0	107	9,500
4733 Parkford Apartments	(7,000)	151,150	175,657	0	116	24,507
4734 Ballard House	3,000	30,160	42,000	0	139	11,840
4739 Residence Hall Breakage	0	2,000	30,775	0	XXXXX	28,775
Student Housing	(500)	1,775,378	1,846,826	0	104	71,448
<b>Bookstore Sales</b>						
4740 Sales of Books	0	2,500	74	0	3	(2,426)
4740 Shipping/Inst	0	350	7	0	2	(343)
4750 Sales of Supplies	12	885	454	0	51	(431)
4740 Sales of Soft Goods	1,449	20,350	17,865	0	88	(2,485)
4770 Sales of Gifts & Misc	204	2,000	2,251	0	80	(549)
4780 Tax Exempt Sales	323	11,500	12,631	0	110	1,131
Bookstore Sales	1,988	38,385	33,282	0	87	(5,103)
<b>Other Income Sources</b>						
4840 Miscellaneous Income	1,345	65,000	17,317	0	27	(47,683)
4843 Bad Debt Income/In-Camp	0	0	358	0	XXXXX	358
4844 Bad Debt Income/Outreach	0	0	1,812	0	XXXXX	1,812
4880 Catered Event Commissions	0	2,900	2,178	0	75	(722)
Other Income Sources	1,345	67,900	21,665	0	32	(46,234)
<b>Revenue</b>	<b>508</b>	<b>2,356,663</b>	<b>2,271,704</b>	<b>0</b>	<b>96</b>	<b>(84,959)</b>

Fund: 16 Auxiliary Enter/Unrestr

EXPENDITURES by fund	Month Actual	Full Year Budget	Year to Date Actual	Year to Date Encumbered	Pat	Variance
Education and General						
Institutional Support						
6500 General Inst Expenses	0	6,500	5,600	0	86	900
Institutional Support	0	6,500	5,600	0	86	900
Physical Plant Operation						
7500 Major Projects	0	150,000	15,019	0	10	134,981
Physical Plant Operation	0	150,000	15,019	0	10	134,981
Education and General	0	156,500	20,619	0	10	135,881

Func: 16 Auxiliary Enter/Unrestr

EXPENDITURES by func	Month	Full Year	Year to Date		Pct	Variance
	Actual	Budget	Actual	Encumbered		
<b>Auxiliary Enterprises</b>						
<b>Auxiliary Enterprises</b>						
9810 Bookstore	39,502	409,723	326,807	2,687	67	160,229
9820 Student Union	0	19,500	1,700	0	9	17,800
9830 Student Housing/Program	19,754	350,303	131,147	0	37	227,156
9831 Parkford Apartments	1,320	93,000	58,287	0	63	34,713
9832 Ballard House	431	35,000	3,755	0	11	31,245
9833 Bergak Hall	994	170,700	11,025	0	6	159,675
9835 Horton Hall	13,585	229,500	46,161	0	20	183,339
9836 Winter Hall	2,975	94,300	42,201	0	45	52,099
9837 Red Devil Duplexes	1,794	123,500	24,723	0	20	98,777
9838 Masterson Hall	1,862	961,500	26,622	0	3	934,878
9840 Food Service	22,213	957,500	409,097	0	51	468,403
<b>Auxiliary Enterprises</b>	<b>104,430</b>	<b>3,532,526</b>	<b>1,161,525</b>	<b>2,687</b>	<b>33</b>	<b>2,368,315</b>
<b>Miscellaneous Other</b>						
9999 Contingency Center	0	(1,332,363)	0	0	0	(1,332,363)
<b>Miscellaneous Other</b>	<b>0</b>	<b>(1,332,363)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,332,363)</b>
<b>Auxiliary Enterprises</b>	<b>104,430</b>	<b>2,200,163</b>	<b>1,161,525</b>	<b>2,687</b>	<b>53</b>	<b>1,038,652</b>
<b>EXPENDITURES</b>	<b>104,430</b>	<b>2,356,663</b>	<b>1,182,144</b>	<b>2,687</b>	<b>50</b>	<b>1,174,519</b>

Allen County Community College  
REVENUE/EXPENDITURE SUMMARY REPORT  
FEB 2526

Fund: 16 Auxiliary Enter/Unrest

	Month Actual	Full Year Budget	Year to Date		Pct	Variance
			Actual	Encumbered		
Total Revenues	688	2,356,663	2,271,704	0	96	(84,959)
Total Expenditures	184,430	2,356,663	1,182,144	2,687	50	1,171,833
Excess Revenue/Expenditures	(103,742)	0	1,089,560	(2,687)	mmmm	1,086,873
Fund Balance obj	0	0	4,581,545	0	mmmm	0
Fund Balance + Excess Rev/Exp	(103,742)	0	5,671,105	(2,687)	mmmm	1,086,873

## **Personnel – New Hires and/or Resignations:**

### **New Hires:**

Temesgn Tezera, Rehire to Student Success Advisor, effective Date 03/2026 (TBD)

Michael Luken, Custodial and Maintenance, full-time, effective Date 03/23/2026.

### **Transfers / Position Changes:**

Kelsey Jewell, Accounts Receivable Clerk, effective 2/09/2026.

### **Resignations/Terms**

Temesgn Tezera, Resignation due to expiration of OPT, effective 2/10/26.



# BOARD REPORT

MARCH 2026

PREPARED BY CHRIS FREELOVE

PRESIDENT LYVIER L. LEFFLER, PHD, LMHC

# 01

## PRESIDENT'S REPORT

### President – Dr. Lyvier Leffler

#### Meeting/Engagement Dates:

- March 2<sup>nd</sup> – Iola Industries
- February 4<sup>th</sup> – Perkins Program Review
- February 8<sup>th</sup> – Meeting with developer, Pierre Lisk
- February 9<sup>th</sup> – Faculty Senate Meeting
- February 10<sup>th</sup> – Partnership Meeting USD 257 – Academics
- February 13<sup>th</sup> – Partnership Meeting USD 257 – Athletics
- February 17<sup>th</sup> – Committee Updates to Cabinet
  - Athletic Council
  - Hall of Fame Update
  - Duane Wales Memorial Dedication
  - Policy Committee Update
  - Residence Hall Committee Update
  - Student Affairs Council Update
  - Academic Affairs Council Update
- February 23<sup>rd</sup> – Faculty Senate Officers Meeting
- February 23<sup>rd</sup> – Management Council – Guest Speaker, Kelly Sigg, Executive Director of the Iola Chamber.
- February 24<sup>th</sup> – Committee Updates to Cabinet
  - Staff Council Update
  - Faculty Senate Update
  - PTK Update
- February 24<sup>th</sup> – Lunch/Meeting at Theatre Building with Faculty and Academic Leadership
- February 25<sup>th</sup> – Faculty Senate President Meeting

### Grant Administrator and Government Relations Officer – Sonia Gugnani

#### EDA Grant:

- Finalized the Preliminary Engineering Report for the building
- Finalized the budget for the grant
- Secured partnerships with KanEquip, Geis Dealership, and Kubota for the diesel tech programs

- Secured partnerships with local businesses including Irishman Excavation and Trucking, RC Trucking, City of Iola and Allen county
- Working with Senator's Moran office to get a letter of support
- Met with Hutchinson Community College to get guidance for the CDL program
- Working on the required and supplemental documents
- Plan to submit the application by end of this week

#### EPA Grant:

- Working with Amelea and Dale on the EPA grant
- Drafted the work plan narrative and logic model template
- Working on the budget and timeline of the project

#### Kansas Art Commission:

- Attended the webinar hosted by Kansas Art Commission

#### Other:

- Met with Jenna to discuss the America Walks Community grant
- Working with Camille on the Rural Champions grant
- Attended the weekly president's meeting
- Attended the TEA meeting
- Working with the City of Iola on the MOU to use the Riverside Park for CDL training

#### **Director of Institutional Effectiveness and Research - Jacob Reichard**

- The Follow-Up Report was submitted with the assistance of Kelly Baker. This report is utilized to track the status of students in CTE programs. For each student, we report their current educational or workforce status if we are able along with their wage information
- We are in the process of finishing our J1 implementation We are currently doing data validation as a final check before going live. Go-live is scheduled to occur the week of the board meeting. This process is being completed with the assistance of users in areas across campus.
- The spring collection of IPEDS is open and being worked on. This collection includes the fall enrollment report, the human resources report, and the finance report.

#### **Upcoming Conferences, Events, and Reports**

- IPEDS spring collection is open and will close at the beginning of April.
- Jenzabar Annual Meeting (JAM) - Dallas, TX - May 27<sup>th</sup>-30<sup>th</sup>

#### **Director of Advancement - Vince DeGrado**

##### Endowment

The Allen County Community College Endowment Board met on February 17<sup>th</sup> for their monthly meeting. Discussed "Scholarship Information Form Details" for the

Bernie Belvins Scholarship funds and how we will proceed to who qualifies. This is moved to continue discussions for March's Meeting

The Endowment's 2026 Red Devil Scholarship Gala date is set for Friday, May 1st. Save the Dates were sent out, multiple sources of advertising have started and will keep going. Donation letters and online submission forms are being sent out to businesses across the state of Kansas and Missouri.

### Alumni Relations

2026 Hall of Fame weekend and ceremony was a success.

Alumni list was successful in locating nearly 80% of our lost alumni. Efforts are now being made to reach out to all of them in some form or capacity. Using the Bloomerang CRM and Fundraising software moving forward which will have centralized all the different programs that were being used prior. Everything now is one stop shop moving forward.

The Advancement office is currently updating the alumni lists and finding the best CRM that multiple departments will find beneficial accessing our updated alumni database to help bridge any gaps moving forward.

Email to the task force has been sent out for the 2026 Distinguished Alumni nomination.

Currently compiling articles for the Spring Alumni Newsletter which will be sent out later this semester.

### Advancement

Discussions are going on with the college on how the Advancement department can assist with the remodeling process to help with their portion of the building to lessen the financial load

Finishing up editing the interviews with all the Hall of Fame nominees.

## **Director of Human Resources – Karen Gillespie**

### HR Projects:

- 30 Minute Virtual Leadership / Employee Education Opportunities in March 2026
  - March: *Generation Alpha, What Employees Need to Know*, by Ryan Bilderback, Leadership Instructor – We had about 30 employees participate and great discussion!
- Finalized Salary Schedule and Pay Scale document communicated and to be placed on the Employee Portal when live.
- Worked with Immigration Attorneys to file HIB Petition for Temesgn Tezera. Received word that his HIB Petition was approved. We are waiting for the final paperwork before he can be rehired at ACC in his new role of Student Success Advisor.




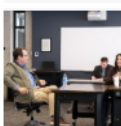
- **Policy Committee Update:** Verified with KASB and HLC that is ok for a board member to serve on this committee if it is in an advisory capacity. The approval process for policies will be: policy area leader, Pres Cab for initial review, employee input review, Pres Cab final review, Policy Committee Review/approval, and then to Board for review/approval. Policy Committee includes policy area leader, Board designee (Jessica Thompson), Faculty Senate President (Ann Marie Foley), Staff Council President (Nikki Peters), and Director of Human Resources. The approval process for procedures will be: procedure area leader approval, Pres Cab for initial review, employee input review, Pres Cab final review/approval.
- Since the last board meeting, we have completed Zoom Interviews for Dean of Academic Affairs and Head Volleyball Coach. We are scheduled for in person interviews for both positions. We are collecting applications for the CDL Program Director, Vocal Music Instructor and Custodian positions. We are close to making an offer for one Custodian position.
- Plans for J1 Go Live survival / celebration plans for March 2<sup>nd</sup> through March 13<sup>th</sup> for the staff involved. See schedule below.

• Date	• Schedule	• Times
• Mon, Mar 2nd	• Black Sheep Donuts with Drink	• AM
• Tues, Mar 3rd	• Popcorn/Soda and Cookie Platter	• 2-3 pm
• Wed, Mar 4th	• Meat/Cheese/Cracker/Veggies/Dip Trays	• 2-3 pm
• Thurs, Mar 5th	• Pizza	• 11 - 1 pm
• Friday, Mar 6th	• Ice Cream Sundae Bar	• 1-2 pm
• Mon, Mar 9th	• Meat/Cheese/Cracker/Veggies/Dip Trays	• 2-3 pm
• Tues, Mar 10th	• Black Sheep Donuts with Drink	• AM
• Wed, Mar 11th	• Boxed Lunch	• 11:30-12:30
• Thurs, Mar 12th	• Soda Floats	• 2-3 pm
• Fri, Mar 13th	• Cinnamon Rolls	• AM

- Working on setting up Employee Well Being Platform Strive (through BCBS). Looking at a July 1, go live for all employees and offering FREE Biometric Screenings in January 2027.
- Human Resources has been working on Soft Docs transition.

## Director of Public Relations & Marketing – Brad Henderson

### • Weekly Email Statistics

	2/25/2026 Allen Details (Feb. 25, 2026)	064 Total views	4 min Avg time spent	74% Avg completion	08 glanced 23 quick read 33 deep read
	2/23/2026 Allen Details (Feb. 18, 2026)	067 Total views	4 min Avg time spent	72% Avg completion	16 glanced 23 quick read 28 deep read
	2/11/2026 Allen Details (Feb. 11, 2026)	091 Total views	4 min Avg time spent	59% Avg completion	25 glanced 26 quick read 40 deep read
	2/4/2026 Allen Details (Feb. 4, 2026)	110 Total views	4 min Avg time spent	57% Avg completion	32 glanced 43 quick read 35 deep read

### • ACC In the News (Media Report)

Online Publications/Articles Found Using Google Alerts - 37

[Annual Band Night showcases high school talent at Allen Community College - KOAM](#)

KOAM - IOLA, Kan. (KOAM) - Allen Community College will welcome more than 80 high school instrumentalists to campus for Band Night on Feb.

[Red Devils fall behind against No. 1 JCCC - Iola Register](#), Despite losing to Johnson County Community College twice this season, Allen coach Patrick Nee believes they can beat the Cavaliers when it matters most, but they will have to beat a few postseason foes to earn the opportunity.

[Johnson County Cavaliers escape Allen with win - Iola Register](#), Despite falling to Johnson County Community College Wednesday, the Allen Red Devils remain confident ahead of Saturday's regular season finale against Highland Community College.

[College and USD 257 agree to share athletic facilities - Iola Register - Iola Register](#). Iola USD 257 school board members approved an agreement Monday with Allen Community College to share athletic facilities.

[College pursues grant for CDL training - Iola Register](#) - Allen Community College is moving forward with plans to expand workforce training opportunities. College officials asked Allen County commissioners for formal backing Tuesday morning as part of a federal grant application.

[Career day in circle and at plate leads to Cougar split in Iola - Ad Astra Radio](#)Ad Astra RadioThe split leaves Barton at 4-6 on the season, while Allen's game two win improved the Red Devils to 1-7. The Cougars will now turn their attention ...

[Band Night to Bring More than 80 High School Musicians to Allen Community College](#)Ad Astra RadioIOLA, Kan. (Feb. 19, 2026) – Allen Community College will welcome more than 80 high school instrumentalists to campus for Band Night on Feb.

[Allen downs rival in overtime thriller - The Iola Register](#)The Iola RegisterSports · **Red Devils** going dancing in Danville. March 8, 2022 ; News · **Red Devil** revelry! March 3, 2022 ; Sports · Devils sweep Panthers. October 10, ...

[Allen downs the Greyhounds, 74-67 - Ad Astra Radio](#)Ad Astra Radio**Red Devil** men's basketball matched up with Fort Scott (14-10) this weekend for a top three battle in the KJCCC conference. Multiple **Red Devil** ...

[Allen sweeps past Fort Scott - The Iola Register](#)The Iola RegisterOn a special day in which **Allen** Community College inducted its **Red Devil** ... The **Red Devils'** stifling defense was dominant early, and again late ...

[Red Devil Women's Basketball defeats Fort Scott in Homecoming Matchup - Ad Astra Radio](#)Ad Astra Radio**Red Devil** Women's Basketball defeats Fort Scott in Homecoming Matchup. Photo Credit: Allen County Community College Athletics. The **Allen Red Devils** ...

[Allen to Close Friday for System Upgrade](#) The Iola Register, Allen Community College's newly installed student information system will go online over the next few weeks

[Quite a Hall - The Iola Register](#)The Iola Register**Allen** Community College paid homage to its storied legacy in the athletics realm with five new inductees in to the **Red Devil** Athletics Hall of ...

[Barton Baseball remains unbeaten with four game sweep of AllenCounty - Ad Astra Radio](#)Ad Astra RadioFollowing the four-game sweep, the Cougars remain unbeaten at 8-0 on the year, while the **Red Devils** fall to 0-6. Barton continues its season-long ...

[Cougars open home slate with doubleheader sweep of AllenCounty - Ad Astra Radio](#)Ad Astra Radio... **Red Devils'** three balks in the doubleheader brought home the game-tying run in the eighth inning. Barton's pitching staff delivered key shutdown ...

[Saueressig, Jones join ACC Hall of Fame - The Iola Register](#)The Iola Register**Allen** Community College is proud to announce the ... A native of Detroit, Michigan, Waddell made an immediate impact on the **Red Devils** program.

[Allen soars to victory - The Iola Register](#)The Iola Register**PARSONS** — The **Allen Red Devils** are on a win streak after defeating Labette Community College 81-67 Wednesday night.

[Red Devils knocked off by Labette - The Iola Register](#)The Iola Register**PARSONS** — The Labette Community College Lady Larks sent a shockwave through the Jayhawk Conference Wednesday after upsetting the **Allen Red Devils** ...

[Wales named to ACC Hall of Fame - The Iola Register](#)The Iola Register**Allen** Community College will celebrate one of the most accomplished hitters in **Red Devil** ... Devils ready to induct next HOF class. April 18, 2013.

[Allen Community College Hosts Interdisciplinary Fine Arts Showcase - Ad Astra Radio](#)Ad Astra Radio**IOLA, Kan. (Feb. 6, 2026)** — **Allen Community College** brought together its Art, Music, and Theatre & Film departments Friday night for a ...

[Allen opens season with losses - The Iola Register](#)The Iola RegisterAlthough days away from MLB spring training, baseball season is underway at **Allen Community College**.

[Red Devils pull away for KCKCC win - The Iola Register](#)The Iola RegisterThe **Allen Red Devils** continue climbing the Jayhawk Conference standings following Saturday's 79-71 victory over Kansas City Kansas Community ...

[Late surge lifts Red Devils over Kansas City 67-62 - The Iola Register](#)The Iola RegisterA late rally lifted the **Allen Red Devils** to victory in a 67-62 slugfest with the Kansas City Kansas Community College Blue Devils Saturday.

[Paige, McGinnis Selected for 2026 WBCA Next Generation Institute - University of Kansas](#)Kansas AthleticsThe Women's Basketball Coaches Association (WBCA) announced today the class of participants in the 2026 WBCA Next Generation Institute, ...

[Allen tops NCCC in double OT - The Iola Register](#)The Iola RegisterA pair of dunks heralded the end of a double-overtime slugfest as the **Allen Red Devils** pulled away from rival Neosho Community College, 87-78, ...

[ACC to Close February 13 for Training on New Student Information System - Ad Astra Radio](#)Ad Astra RadioIOLA, Kan. (Feb. 4, 2026) — **Allen Community College** (ACC) will be closed on Friday, February 13 to allow all employees to participate in essential ...

[Applications for the 2026 #TogetherWeThrive Scholarship Are Open! - Thrive Allen County](#)Thrive Allen County... Allen County seniors and current **Allen Community College** students to apply for our \$1,000 #TogetherWeThrive Scholarship. You can find more ...

[Area Students Graduate from Allen College | Vinton Newspapers | communitynewspapergroup.com](#)Community Newspaper Group... honors from **Allen College**. Another local student, Emily Rottinghaus of La Porte City, [Congressman hears rural healthcare, higher education concerns during Iola stop](#) The Iola Register, U.S. Rep. Derek Schmidt spent almost all of Thursday in Iola, visiting with people at their places of work...

[Allen Softball Tabbed No. 6 in KJCCC D2 Preseason poll - Ad Astra Radio](#)Ad Astra RadioThe **Red Devils** totaled 78 points in the poll, which ranked 11 teams across the conference. Johnson County Community College topped the preseason ...

[Mother Nature cancels events - The Iola Register](#), The rivalry game between the **Allen Community College Red Devils** ... **Red Devils** face arch-rival in postseason opener. October 27, 2025. Sports...

[Red Devils stay undefeated in Jayhawk Conference - Ad Astra Radio](#), The **Allen Community College Red Devils** progressively improved throughout the evening until culminating in a 66-54 victory Wednesday.

[Red Devils stay undefeated in Jayhawk Conference - The Iola Register](#), FORT SCOTT — The **Allen Red Devils** remain undefeated in the Jayhawk Conference following Wednesday's 66-54 victory over the Fort Scott Greyhounds.

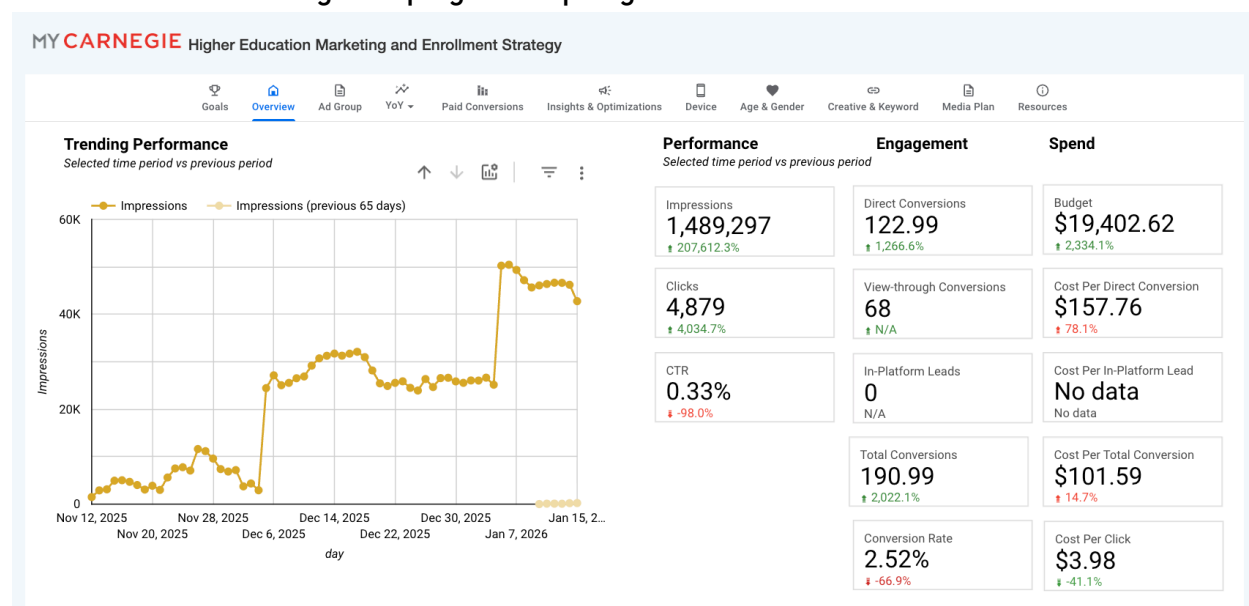
[Allen falls to Fort Scott 67-64 - The Iola Register](#), FORT SCOTT — The Allen Red Devils suffered their first Jayhawk Conference loss Wednesday in a 67-64 nailbiter to the Fort Scott Community College.

[Allen Upsets 15th-ranked KCKCC - Ad Astra Radio](#), The Allen Community College Red Devils snapped their three-game losing streak in grand fashion after defeating NJCAA 15th-ranked Kansas City ...

[Allen Upsets 15th-ranked KCKCC - Ad Astra Radio](#), The Allen Community College Red Devils snapped their three-game losing streak in grand fashion after defeating NJCAA 15th-ranked Kansas City ...

[Red Devils ride early momentum to victory - The Iola Register](#), A strong second quarter made all the difference as the Allen Community College Red Devils remain undefeated in Jayhawk Conference play with...

- Marketing  
Fall Advertising Campaign for Spring 2026



### Executive summary

- Scaled reach rapidly and kept costs per click low.
- Generated ~191 total conversions on \$19.4K spend.
- Clicks got cheaper (CPC \$3.98), but fewer visitors converted (CVR 2.52%), which pushed cost per total conversion to \$101.59.
- Visual trend shows two step-ups in delivery (mid-December and early January) with a slight taper near Jan 15.

### Key outcomes (what happened)

- Impressions: 1,489,297
- Clicks: 4,879
- CTR (click-through rate): 0.33%
- Direct conversions (after a click): 122.99
- View-through conversions (saw ad, converted later): 68

- Total conversions: 190.99\*
- Conversion rate: 2.52%
- Spend: \$19,402.62
- Cost per click (CPC): \$3.98
- Cost per total conversion (CPA): \$101.59
- Cost per direct conversion: \$157.76
- In-platform leads: 0

#### What the timeline suggests

- Mid-Dec lift: Delivery ramps around Dec 14, then stabilizes.
- Early-Jan surge: A clear jump around the first full week of January to ~50–60k impressions/day, then a modest dip near Jan 15.
- Interpretation: budget and/or audience/placement changes likely broadened reach. Scale improved volume (more clicks, more conversions) but brought in colder traffic, lowering CTR and CVR.

#### What's working

- Efficient traffic acquisition: CPC at \$3.98 is favorable for higher-ed prospecting.
- Meaningful outcomes: ~191 total conversions over ~4½ weeks is solid for winter recruitment windows, with the majority attributable to direct, click-through activity.

#### What to improve next

- CTR (0.33%): Room to lift engagement in broad placements.
- Conversion rate (2.52%): Post-click experience likely the bottleneck—message match and form friction are usual suspects.
- CPA (\$101.59): Will fall if CVR improves while CPC stays low.

#### Glossary (quick reference)

- Impressions: How many times your ads were shown (not unique people).
- Clicks: How many times people tapped or clicked the ad.
- CTR: The share of ad views that became clicks (clicks ÷ impressions).
- Direct conversions: Goal completions that happened after someone clicked your ad.
- View-through conversions: People who saw an ad, didn't click, but later converted via another path.
- Total conversions: All conversions counted together (direct + view-through [+ any lead-form]).
- Conversion rate (CVR): The share of post-click visits that converted (conversions ÷ clicks).
- Spend/Budget: What you actually spent in the period.
- CPC: Average cost you paid for each click.
- CPA (cost per conversion): Average cost to get one conversion.

#### Next Steps for Summer/Fall (fast wins)

1. Tighten audiences & placements: Trim low-engagement segments uncovered after the early-Jan scale-up; keep what delivers clicks at <\$4 CPC.
2. Creative/offer alignment: Build fresh, using new tagline. Refresh top ads and mirror the same promise and keywords on the landing page (headline, hero, CTA) to lift both CTR and CVR.
3. Landing page tune-up: Reduce form fields, surface outcomes and deadlines above the fold, and target <2s mobile load time.

### Director of IT – Doug Dunlap

- Projects currently in progress:
  - Jenzabar 1 migration Data Validation work
  - Jenzabar 1 Data Conversion cleanup
  - Working with Tandem Cybersecurity to assess our security standpoint for GLBA
  - Upgrading employee computers from Windows 10 to Windows 11
  - J1 Data validation prior to go-live
  - Preparing for J1 “go dark” (February 19).
  - J1 Data Validation (March 2-4)
  - J1 Go Live (March 5)
  - JICS (portal) setup and work
  - Learning the locations of J1 data so that we can effectively write reports
  - Softdocs J1 implementation
  - Nelnet J1 implementation
  - Canvas J1 integration
  - J1Web SSO implementation
  - J1 Permission refining
  - COGNOS training (Reporting writing tool for J1 Advancement)
- Recent or Upcoming events:
  - Coursedog implementation
  - GLBA evaluation
  - SoftDocs expansion - building forms and workflows and onboarding other departments
  - New VPN Configuration – SSO and more secure
  - Removal of unapproved or unsupported Software from devices
  - Cybersecurity Awareness Training
  - SSPR and increased password complexity discussion and implementation.
- Accolades or recognitions for team members or departments:
  - All involved in J1 conversion.

# 02

## ACADEMIC AFFAIRS REPORT

Vice President for Academic Affairs – Dr. Kara Wheeler

### Academic Affairs

1. Have Academic Lunch with Admin
  - a. I wanted to create a way for Dr. Leffler, Melanie, and I to meet with academic affairs faculty/staff in a more intimate environment to hear more individual stories from our team. We will have one each month broken up by physical areas instead of discipline. We had our first luncheon with the Theatre Building faculty/staff the last week of February. It was so great to hear what everyone is doing and how they all support each other in the challenges. ♥ Next up is the B complex area that will include faculty located in B as well as science faculty, music, and online learning in March.
2. Tuition/Fees
  - a. Working with President's Cabinet to gather necessary data in order to determine proposed tuition/fees to board once Heather Morgan gives the ok.
3. CDL/Diesel Tech/EDA Grant
  - a. CDL is now fully approved by both KBOR and HLC! Have posted the Director position to hopefully hire and have first class in Fall 2026.
  - b. Visited WSU Tech's Diesel Tech program with Kelly, Sonia, and Melanie to get a better idea of how we would need to structure ours.
  - c. Met with Jeff Wagley along with Sonia and Kelly to talk about a partnership with Kubota for our potential Diesel Tech program, along with facility needs based on their curriculum.
  - d. Met with Hutch CC via Teams to discuss their CDL program and how to best structure ours.
4. Construction Tech
  - a. We have a meeting scheduled March 11th to discuss a potential partnership with USD 257, City of Iola, Micro-mansions, and us for a construction program that would provide affordable housing in Iola built by Allen students enrolled at the high school and at the college with a quicker build through the partnership with Micro-mansions.
5. Machining/Manufacturing
  - a. We looked at the old maintenance shop to see if we could move the program there due to concerns shared from Advisory Board members who do not

want to send their employees to B&W. It will cost quite a bit of money to bring it up to the standards needed, so Kelly and I are looking at other options and meeting with B&W to get their feedback also.

6. AI Program
  - a. Reached out to the Computer Science search committee for some feedback on the draft job description for an AI program director, as well as to get recommendations on the Computer Science faculty position that has now had 2 failed searches.
7. 8-week class cohorts
  - a. Update meeting scheduled for after spring break to allow financial aid staff to attend state-wide meeting and get feedback from other colleges. Plan is to still pilot with ECE and Education if possible.
8. Non-Credit Classes
  - a. We are offering our first non-credit class 2<sup>nd</sup> 8 weeks to employees and board members! Kristine Stohs will be teaching a fitness class on Mondays and Wednesdays from 4:30-5:30 for \$5 a class in the dance room. You can sign up with her in the bookstore. We are running this as a pilot course to work out the kinks of our internal processes before we offer courses to the community. We want to make sure we offer a good experience, and this allows us to be through go-live with J1 as well.
9. Apprenticeships
  - a. Kelly is working to see if we can be the intermediary for Neosho CC. We reached out to the state who said we could, so now she is reaching out to Hutch CC to see how they do their pricing model for this type of service.
10. Coursedog
  - a. We kicked off the projects of Catalog and Events planning! The goal is to have both live by end of July so we are ready to go in August. I now have 4 meetings a week with each course product team. We are ahead of schedule on Academic Curriculum, so that is good! Coursedog uses the train-the-trainer model, so our core implementation team will be providing training to staff/faculty once we finalize our processes/build-out of each product.
11. Newman University Partnership
  - We have a follow-up meeting scheduled to talk about timeline and next steps with Newman. They are including their academic people from Education and Business as well.

#### **KBOR:**

Met with KBOR and team on Holistic Advising grant kick-off. The goal of the grant is to look at holistic advising models implemented through other states to see if we can create a model for Kansas. NACADA is also a part of this work, since they are housed at KSU. I will have weekly meetings with this group through the month of March.

### **Faculty Senate (Anne Marie Foley):**

1. Faculty were asked to share comments or concerns regarding advising students. This question was designed to capture faculty perspectives on:
  - a. Advising workload and time demands
  - b. Clarity of advising expectations
  - c. Training and professional development needs
  - d. Communication between advising units and faculty
  - e. Student preparedness and engagement in the advising process
  - f. Advising plays a critical role in student retention, academic progression, and overall student success. Faculty input in this area is essential to identify gaps in support structures and improve advising systems across campus.
2. Faculty senate representatives met with the Director of Public Relations and Marketing Communications. Within the meeting, Brad shared that a ticketing system will be implemented after J1 goes live. The technology survey created by faculty senate and committee 2030 was sent out to faculty to gather issues and needs for offices, classrooms, and other technology needs/issues.
3. Initiatives and projects currently in progress in different areas (from Dec. to Present):
  - a. Christa Ziegler: Communication- Childcare Training Program with Business and Industry developed and ran by Christa Ziegler. Cohort 1 includes three childcare centers in Southeast Kansas. We are currently applying for additional grants to expand to additional childcare centers.
  - b. Amelea Jones: Trying to get land for ag department to use as hands-on education, build a greenhouse for classes, and add courses to target larger groups (non-traditional students, nighttime classes, etc).
  - c. Tricia Stogsdill: We recently hosted Art at Allen, a collaboration with vocal/instrumental music, fine/graphic art, and theatre & film. The lobby, hallway, and theater became an art gallery. The jazz band played two songs and an outstanding instrumental student played a saxophone solo. Several theatre/vocal students sang songs from musicals. Theatre students presented scenes and monologues including 3 original works and Classical Shakespeare! Film Club presented an animated short film and the trailer for an original student short film. The graphic design program made custom merchandise for the event! We had an incredible turnout with a completely packed house! This event was a free event for our community and a recruiting tool. We invited 35 students out to campus to see a preview and some students signed scholarships with Allen arts programs afterwards! Our Free High School Theatre Initiative and High School Previews have brought 85 students to campus this school year already, and we plan to have a lot more for Our Town!

- d. Erin O'Keefe: Three faculty (including myself) are part of the League for Innovations AI Cohort. We will be completing a project related to AI for the College.
  - e. Nancy Ford: Creating a small makers space and building CTE programs.
4. Accolades or Recognitions
- a. Tricia Stogsdill: 'True West' our fall production broke our school record for most awards given to one show from the American College Theatre Festival Region V! We consistently win more awards per show than elite four-year schools. We consistently are among the top award-winners in Kansas. We also increased our audience size for our fall show by 30%!
  - b. Anne Marie Foley: Five Star PTK Advisor Award

#### **Faculty and Classes (Melanie Wallace):**

- Spring Doug Desmarteau and I met in February to work on a degree path for Exercise Science. We will be taking that forward to the curriculum committee. We currently have all classes needed for that degree and just need to line out the degree path.
  - I have had two meetings with all our northern service area employees. I met them in Topeka and had great conversations with them and listened to their ideas and concerns. My next meeting with them will be at the end of March.
  - Our first adjunct faculty meeting took place via Zoom on February 25<sup>th</sup>. We had a great turnout. We hold these meetings in the evenings twice a semester to keep all our adjuncts informed on the happenings at the college.
  - Patrick Matarazzo, music instructor will be traveling to Oswego, KS to be a clinician for a middle honor band competition in which the director (Blake Long) is an alumnus from Allen CC. Patrick also has several auditions coming up for prospective students.
  - Several classes hold Midterm Exams and those will be coming up the week before Spring Break.
  - 1<sup>st</sup> 8-week classes end on March 13<sup>th</sup>. Grades are due by 11:59pm on March 15<sup>th</sup>.
  - 2<sup>nd</sup> 8-week classes start on March 23<sup>rd</sup>. We have several general education and CTE options for students to enroll in.
  - Math Relays will take place on Friday March 27<sup>th</sup> in the gym. This is the 50<sup>th</sup> year for Math Relays which is our annual math competition for area high schools. We look forward to having a lot of high school students on campus that day.
  - Tera Schultz, Art Instructor, will be a judge at the Three Rivers League High School Art Show in Uniontown on April 1<sup>st</sup>.

- Aggie Days is planned for Thursday April 2<sup>nd</sup>. We have a lot of great volunteers helping out this year as it will be the first year as hosts for our new agriculture instructors.

#### **Early Childhood Education (Beth Toland)**

- Working with Kara, Melanie, Cami, and Financial aid on a potential cohort model for ECE and Education majors that would allow students to only take 2-3 classes at a time instead of 4-6. We need to update our scholarship model in order for this to work.

#### **Online Learning (Jerald Johnson):**

- Online Learning: The online team held the first of two adjunct meetings last week. Twice a semester, the team invites all adjuncts for an informational meeting to discuss current issues and share news for things that are happening around campus. The team is also currently testing integration with Jenzabar, as the new J1 will impact certain features in Canvas and affect some of the processes for online learning. Second 8-week courses are all created, instructors enrolled, and content imported, so they are ready to go.
- J1: The dark period, where we had no access to either CX or J1, began February 18 and hopefully ends March 5. The departments will validate the data that was imported from CX on March 2-4. If this process goes smoothly, the plan is to begin going live in the new J1 system at the end of the week. Departments come online one at a time, with help from Jenzabar. There will be 2 Jenzabar consultants on campus the week of March 9 to help us implement the new system and fix errors that we may have encountered. There is a tentative training planned for March 23 to show staff and faculty how to enter purchase requisitions using the new portal.

#### **Concurrent/Dual Credit (Lauren Moots):**

- All evaluations are scheduled for our concurrent instructors. I have a total of 17 to conduct this spring.
- Withdrawing students and working with other departments during our go-dark period while J1 is down.
- Admissions, Financial Aid and I are all attending Lola High School's Mustang Next Step night on March 10th. This event will be during Parent-Teacher conferences and aimed on helping current high school students in preparing for their next step after high school to attend Allen or take concurrent / dual credit courses while in high school.
- Preparing trainings for fall specific to high school counselors and building coordinators to go over updates from J1 and other new programs at Allen.

- Will attend the Spring Kansas Dean's and Directors meeting in Coffeyville on March 26-27th.

### **CTE & Apprenticeships (Kelly Baker):**

- Perkins:
  - Perkins Comprehensive Local Needs Assessment is complete and has been submitted to the State.
  - Completed Perkins Annual Follow-up Report. Jacob and I compiled all the information submitted from each program. This report has been submitted and locked.
  - Our Perkins consortium (Allen CC, Pitt State, Independence CC) has been selected for Perkins Program Review. Had a webinar on Feb 4<sup>th</sup> that provided details and expectations for this review. Kara and I are putting the final touches on the institutional self-evaluation. Also, each program lead is preparing self-evaluation forms for their program(s). These documents must be reviewed, signed, and submitted to KBOR no later than Monday, March 9<sup>th</sup>. Once documents have been submitted, KBOR will schedule a one-day site visit for sometime late March/early April.
- Grants:
  - Feb 4: Sonia and I met with Duane Campbell at The Machine Shed (local Kubota dealership). Excited to support our EDA grant efforts. They are happy to support both Diesel Tech and CDL programs should we be awarded the grant. Additionally, on Feb 18<sup>th</sup>, Sonia, Kara, and I met with Jeff Wagley, Manager for Educational Partnerships with Kubota TECH. He is also excited about our venture and they are happy to partner with Allen CC.
  - Feb 5: Kara, Melanie, Sonia, and I visited WSU-Tech. There, we toured their Diesel Tech program facilities. This tour gave us a better idea of the space requirements and equipment we need in order to support a strong program.
  - Feb 10: Attended the Allen Co Commissioners meeting with Sonia. There, we asked for, and received, a letter of support from the commissioners to be submitted with the EDA grant application.
  - Feb 11: Met with Hutch CC along with Sonia and Kara to gain further insight and guidance for our CDL program. They were very helpful and shared a lot of great information.
  - Feb 16: Met with Kara and Randy to discuss options for CNC program after his retirement.
- Community Engagement:
  - Feb 11 & Feb 25: Attended Heartland Rural Innovators Initiative meeting, hosted by the Center on Rural Innovation (CORI). Discussions regarding

options for supporting existing employers and ways to attract new employers to Allen County.

- Feb 26: Attended Regional Workforce Coalition meeting at Peerless (Iola facility). Meets quarterly. Each meeting at different business/industry partner. Presentations by Karen Contreras, HR Assistant at Peerless, and Katie Givens with Kansas WorkforceONE.

#### **Academic Support (Virginia):**

- Library:
  - I have begun analyzing the collection to see what areas need updating to align with the classes we offer. This is a big undertaking that will be ongoing for a while. I foresee it lasting through the summer.
  - We were able to give out Key jackets to students from the pantry. These jackets were purchased a few years ago when the college received a larger grant from KBOR that was offered to all the community colleges that had food pantries. The remaining jackets will go back into storage until next fall.
- Tutoring:
  - We were down to one peer tutor and one professional tutor at the beginning of the semester as we had a student leave at semester break. We are now back to full tutoring staff.
- Class presentations:
  - I gave a demonstration of Brainfuse, our online tutoring platform, to the Mastering Study Skills class on Feb. 25<sup>th</sup> and am scheduled to give an Information literacy one-shot presentation to Mr. Griffith's Comp II class on March 11<sup>th</sup>

#### **Upcoming Events:**

- HOSA Convention: March 1-3 in Wichita
- All-day Theatre Event for all H.S. and M.S. theatre programs at the Bowlus: March 9th
- End of 1<sup>st</sup> 8 week classes: March 13<sup>th</sup>
- Spring Break: March 16<sup>th</sup>-20<sup>th</sup>
- 2<sup>nd</sup> 8 week classes begin: March 23<sup>rd</sup>
- Math Relays: March 27<sup>th</sup>
- Aggie Days: April 2<sup>nd</sup>
- "Our Town" at the Bowlus Fine Arts Center: April 24-26<sup>th</sup>

## 03

# STUDENT SERVICES REPORT

Vice President for Student Affairs – Cami Keitel

Spring Registration data as of February 18, 2026:

## Daily Enrollment Report

Spring 2026	Headcount	Hours	Spring 2025	Headcount	Hours
Community	8	43	Community	3	27
Concurrent	332	1522	Concurrent	396	1825
Iola	384	3851	Iola	318	2926
Online	707	5047	Online	833	5959
Online - HS	806	3647	Online - HS	831	3681
Totals (Undup Headcount)	1840	14110	Totals (Undup Headcount)	1923	14325

### Admissions and Advising:

- 252 Alerts acknowledged and addressed to students from Dropout Detective
- Abbi and Nikki are working to develop a process for retention utilizing Dropout Detective data *before* alerts are issued.
- International admission for fall is now open; 5 I-20's issued for spring have been deferred to the fall semester.
- Planning events for fall recruitment continue; events so far include:
  - 2/25 FAFSA applications with Financial Aid, Housing, and Athletics
  - 2/25 area high school students performing with Allen Band during basketball games
  - 4/10 Early Enrollment for current students
  - 4/15 & 4/20 Early Enrollment Days for new students
  - 4/17 & 4/24 Enrollment days for athletes; coordinated effort between Housing, Financial Aid, Advising, and Athletics
  - 4/30 Apprenticeship Day
- Upcoming High School Visits:
  - 3/9 Field Kinley High School (Coffeyville)
  - 3/10 IHS Mustang NextStep Night (High School Partnerships, Admissions, Financial Aid)

- 3/25 Hayden High School
- 4/24 Robinson Middle School.

**Financial Aid**

- HEA Title IV programs Recertification is still in review status. The Department of Education has stated this is normal as they are short-staffed.

• 25/26 (as of 2/20/2026)	• 26/27 (as of 2/24/2026)
• ISIRs received	• 786 ISIRs received
• 1576 unduplicated	• . 682 unduplicated

- 57 of the 59 available positions for student employment are filled.
- Disbursement was February 18<sup>th</sup> due to Go Dark beginning February 19<sup>th</sup>.
- “Go Dark” period – Financial Aid still has access to JFA, therefore can pull in ISIRs, but not review fully without CX or J1. We can view their aid and scholarships as well as documents that have been requested. The FA Team is reviewing the P & P and website, completed Vector training and participating in Dept of Ed and NASFAA webinars.
- Offered FAFSA assistance for students on February 25<sup>th</sup>, Athletics and Student Life is helped with this event. Open to all students. Worked with Marketing to promote the event.

**Student Life**

- On February 10, Josiah and John Collins held a focus group for students to discuss outdoor recreation and turning the old tennis court into an outdoor lounge and pickleball space. The students involved came up with 31 ideas to grow outdoor recreation.
- Student Life hosted an RA program Informational Meeting on February 19<sup>th</sup>
- Student Life is finalizing the First Year Experience Program to go live in Fall 2026. This is also Josiah’s leadership project for KCCLI.
- The 2026 Homecoming Ceremony was held during halftime of the men’s basketball game on February 14<sup>th</sup>.
- Nominations for the annual Student Leadership Awards were open until February 27<sup>th</sup>. These awards recognize graduating students who have made an impact in the classroom.
- Nominations open until February 27<sup>th</sup> for the Student Senate Faculty & Staff of the Year Awards.
- Josiah and John Collins are meeting with McConnell & Associates on January 27<sup>th</sup> to discuss converting the old tennis courts into a new outdoor space for students
- The February \$1 Movie Night saw a low turnout, and we believe there were several circumstances that led to this.
- The Second Annual Blaze Challenge took place on February 11<sup>th</sup>. We had 18 total competitors, 2 of which were staff (Destry Roye and Trey Harris). The

winner was Divine Mensah, having eaten a total of 18 wings with 9 of those at the highest level. Divine placed second last year, having eaten a total of 34 wings, 25 of those at the hottest level.

- Josiah is meeting with Nikki Peters to go over the New Student Orientation program for next year (SPARK) which will lead into the First Year Experience program (FYRE).
- Josiah worked with Student Senate and has also review the NSO and FYE
- The Fourth Annual Entrepreneurship Challenge, held February 24<sup>th</sup> with 10 students participating for \$1,000 first place prize.
- The Allen County Youth Entrepreneurship Challenge (YEC) held on campus in the Student Center and Stadler Conference Room on Thursday, March 5<sup>th</sup>. The winner will qualify for the State competition being held at K-State.
- On February 19<sup>th</sup>, I met with CAPS and Camille Lavon about hosting a CAPS Network event for high school juniors and seniors on campus. They are currently looking at late March or early April and expecting 30-50 students to compete.
- Housing applications go live once J1 is up and running.
- Student Life is partnering with Athletics and Financial Aid to host a FAFSA day for current students on February 25<sup>th</sup>.
- Student Senate
  - Student Senate rebranded Homecoming week to Inferno Week with several events planned.
    - Monday, February 9<sup>th</sup> was a Craft Night where students made word art, friendship bracelets, and painted canvas bags. Over 30 students participated
    - Thursday, February 12<sup>th</sup> was Speed Friending, where students met new people and changed seats. Student Senate had 20 students participating.
    - Saturday, February 14<sup>th</sup> was the Homecoming Dance. We had over 50 students in attendance. Special thank yous go out to Miss Cindy, Elijah Clark, and Dallas Yokum for their help.
  - Student Senate will be sending one Senator to the Statewide Collegiate Student Senate Conference being held in Hays, KS on March 6<sup>th</sup> and 7<sup>th</sup>.
  - Student Senate currently has a resolution for Student Rights & Responsibilities that is set for General Order at their February 26<sup>th</sup> meeting. If approved it will be sent to the Student Body for ratification.
  - President Charles is creating an ad hoc committee to review and revise the Student Senate Constitution and create bylaws for the organization. Upon successful passage, the Constitution revisions will also have to be ratified by the student body.

- Student Senate is working with Allen's Human Resources department to create a Professional Development Week to be held later this semester.
- Nominations for the Student Senate Faculty of the Year and Student Senate Staff of the Year awards are due Friday, February 27<sup>th</sup>. Senate will then convene to select the recipients.

### Registrar

- SAA was on campus February 4<sup>th</sup> for a site visit. This will wrap up the catalog approval process.
- Moving files from the "P" drive to Soft Docs. This will be an ongoing process. My office will work on this process during "Go Dark" with Jenzabar.
- 82 students were removed for non-attendance.
- Completed Process Validation for J1. Continuing to look at the processes and how they will change in J1.
- In-service for all employees to demo J1 was held on February 13.
- The graduation committee met on February 24.

### Athletics

- Hosted the Hall of Fame and the weekend was amazing; all of the inductees had a wonderful time. Created relationships that will last forever.
- Baseball dedication to Duane Wales will be on April 25<sup>th</sup>, between baseball games against Fort Scott.
- Yates Center night at the Feb. 4<sup>th</sup> basketball game went great. Had kids join the band, the Yates Center cheer team performed at halftime of girl's game. Had a competition between girls' and boys' basketball teams at halftime of the Men's game.
- The Annual Athletic Banquet will be on April 26<sup>th</sup> at 1pm in the Gym.
- Softball lights and Scoreboard will be delivered here shortly and installed by the end of March.
- Athletes of the month for January were Jozie Stagg from shooting sports, Yolaine Luthi from women's basketball and Jayson DemCher from men's basketball. The next booster club luncheon is on Mar. 23<sup>rd</sup> at noon at Rookies.
- Have finalized MOUs with USD for sharing of facilities and athletic trainer for spring and years to come.
- Will be attending NJCAA convention in April.
- Hormigas will not be returning to lola in summer '26.
- Cheer/Dance
  - Working on routines for national competition and region 6 championships.
  - Have competed in a couple of competitions and done well.
- Men's Basketball
  - Finished 2<sup>nd</sup> in conference.

- Host playoff game on 3/3 against Labette at 8.
- If they win, they will go to the semi's at KCK on 3/6 and finals on 3/7.
- Women's Basketball
  - Are currently in 3<sup>rd</sup> in conference, but can finish second with a win on Saturday and Neosho loss.
  - Will host playoffs at 6pm on 3/3.
  - If they win, they will go to the semi's at KCK on 3/6 and finals on 3/7.
- Indoor Track
  - Several have qualified for nationals and did well at region/conference meet.
  - Will compete at nationals on 3/6 and 3/7 in Topeka at Washburn.
- Shooting Sports
  - Have been to a couple competitions and competed well.
  - Finished 3<sup>rd</sup> at last shoot as a team
- Baseball
  - Currently 2-7, have been playing some tough competition to get them ready for conference play
  - home games are on 3/7 at 1 and 3 against Coffeyville.
- Softball
  - Currently 2-8, have played lots of ranked teams to get ready for conference season. Have lost some close games.
  - Next home games are on 3/8 at 1 and 3 against NOC Tonkawa
- Men's Soccer, Women's Soccer, and Volleyball are busy recruiting for next year and doing offseason workouts.

### March

- 3 Womens Basketball playoffs 6pm
- 3 Mens Basketball playoffs 8pm
- 3 RA Informational Meeting
- 5 Allen County YEC
- 5-6 Annual Community College Financial Aid Meeting - @ JCCC this year
- 6-7 Track at Indoor Nationals in Topeka
- 7 Baseball 1 and 3 against Coffeyville
- 8 Softball 1 and 3 NOC Tonkawa
- 10 IHS Mustang Next Step Night (High School Partnerships, Admissions, Financial Aid)
- 10 Softball 1 and 3 North Central Missouri
- 12 Baseball 1 and 3 Labette
- 12 Student Senate General Meeting
- 16-20 Spring Break
- 21 Baseball 1 and 3 Neosho
- 21 Softball 1 and 3 Southwestern CC

- 24 Baseball 1 Ottawa JV
- 26 \$1 Movie Night
- 28 Softball 1 and 3 Ft. Scott CC
- 28 Baseball 1 and 3 Pratt CC
- 30 \$1 DQ Night

# 04

## FINANCE AND OPERATIONS REPORT

**Vice President for Finance and Operations – Matthew Gleason**

### **Business Office – Alicia Sterling**

- Initiatives and projects currently in progress:  
February was crunch time as we worked to finalize the remaining production items and complete test data. We've now reached the go-dark period in J1. As they pull data, we continue to respond to translation emails and address consultants' data related questions within our department.
- Recent or upcoming events:  
J1 is scheduled to go live the first week of March, which will be a busy time focused on data validations. Scott and Miles will be on-site the second week of March to support us and help address any questions that come up as we get up and running. We will also be focusing on requisition training for all staff and faculty on how to complete purchase requisitions in the new system.
- Accolades or recognitions for team members or departments:  
We are all continuing to work together on J1.

### **Bookstore Manager – Austin Hendrix**

- Initiatives and projects currently in progress: Working with several publishers to transition to using codeless coursewares for our students rather than having them input codes to gain access to the program the class uses. McGraw Hill is working on it and I am waiting to hear back from CompTIA after their meetings. Once J1 is live, we will finally be able to finish our online store and with it a pop-up shop. The only thing I need is the help of the Business office to set up the payment processing on the back end, then we can do some test runs, and we should be ready to go. But I have to wait for them, as I am unable to set up payment processing on the back end.

- Recent or upcoming events in your area: We are bringing new clothing out each month to try and keep things attractive. Campus Services is using a new program to process and track packages for students; this program is very smooth. It also saves Niccole a lot of time and makes for a better student experience. It allows Niccole to scan packages using a device, and students are emailed when their packages arrive. This encourages students to regularly check their student emails. Taking students to support the track team went well, looking forward to organizing more support for the track team during their outdoor season. It is not well known, but we have Olympic level athletes in our track program and loads of broken records, but they rarely get support or recognition. This is why I try to bring students to meets when possible.
- Accolades or recognitions for team members or departments: Kristine and Niccole are a huge help and they both do a lot for this area. Niccole has actively sought how to make for a better student experience regarding their ID cards, mailbox keys, mail and packages while adhering to Allen's policy. Kristine is always finding ways to improve the apparel shop.
- Key statistics and data relevant to your area of responsibility: This semester we now have 59 ebooks in our Vital Source platform that are active in various classes. We have also checked out physical books to every student taking in-person classes this semester. There are a total of 15 online courses that we have to ship books out for this semester.

#### **Director Physical Plant and Operations – Ryan Sigg**

- Custodial Maintenance:
  - Our Custodial Maintenance Department has hired Kennedy Maier to fill one evening custodial maintenance position.
- Grounds Maintenance:
  - Our Grounds crew has been working on several projects for the campus. Some of the projects include installation of equipment for the Disc Golf Course on campus, updates to the baseball dugouts, and preparing equipment for the upcoming mowing season.
- Automotive/Equipment Maintenance:
  - Our Automotive/Equipment Tech is maintaining the vehicle fleet and equipment with regular maintenance.
  - We have finalized the move of the vehicle fleet to the Facilities Building for staff and faculty to check in/out for college use.
  - We are updating the vehicle usage policies, processes and record keeping.
  - We are working with Enterprise Fleet Management for new vehicles and options for the fleet replacement to better serve the campus.
  - We are continuing to build the MicroMain software for preventative maintenance schedules.

- Maintenance Techs I & II:
  - Both of our Maintenance Techs continue with the service requests filed through MicroMain on a daily schedule.
  - Below is data collected for our maintenance request in MicroMain:
  - January 1, 2025 – December 31, 2025 – 1,002 completed requests
  - January 23, 2026 – February 24, 2026 – 95 completed requests
  - Note: Data only reflects maintenance requests filed through MicroMain.
- Maintenance Projects:
  - Updates to Facilities Assessment are limited this month.
  - Projects highlighted in light blue are in progress.
  - Please see Facilities Assessment Timetable tab February 2026 for reference

### **2026/2027 Budget Timeline (1st Draft)**

March 31	Budget Training For All Budget Managers (In J1)
April 1 - 14	2026/2027 Budget Preparation By Budget Managers (2 Weeks)
April 14	Board of Trustees Update At Regular Board Meeting
April 15 - 28	2026/2027 Budget Review By Immediate Supervisors (2 Weeks)
April 29 - May 12	2026/2027 Budget Review By Vice Presidents (2 Weeks)
May 12	Board of Trustees Update At Regular Board Meeting
May 13 - 26	2026/2027 Budget Review By President Cabinet (2 Weeks)
May 27 - June 2	Preparation Of Working Budget Request For Board Approval
June 2	Working Budget Request Sent Out In Board Packet For Review
June 9	Possible Board Approval Of Working Budget Request
June 10 - 30	Load Board Approved Working Budget In J1
July 1 - June 30	Use Of The Board Approved Working Budget



## Board Policy 3.03

### *Board Policy Title: Organizational Chart*

<i>Board Policy Number:</i>	BP 3.03
<i>Adoption Date:</i>	5/14/2024
<i>Schedule for Review &amp; Update:</i>	Every three years
<i>Review Date(s):</i>	
<i>Revision Date(s):</i>	
<i>Legal Reference:</i>	
<i>Cross Reference:</i>	

The board of trustees shall, at its annual organizational meeting, approve the organizational chart for the community college. The organizational chart shall be available on the college website or upon request from the board clerk.

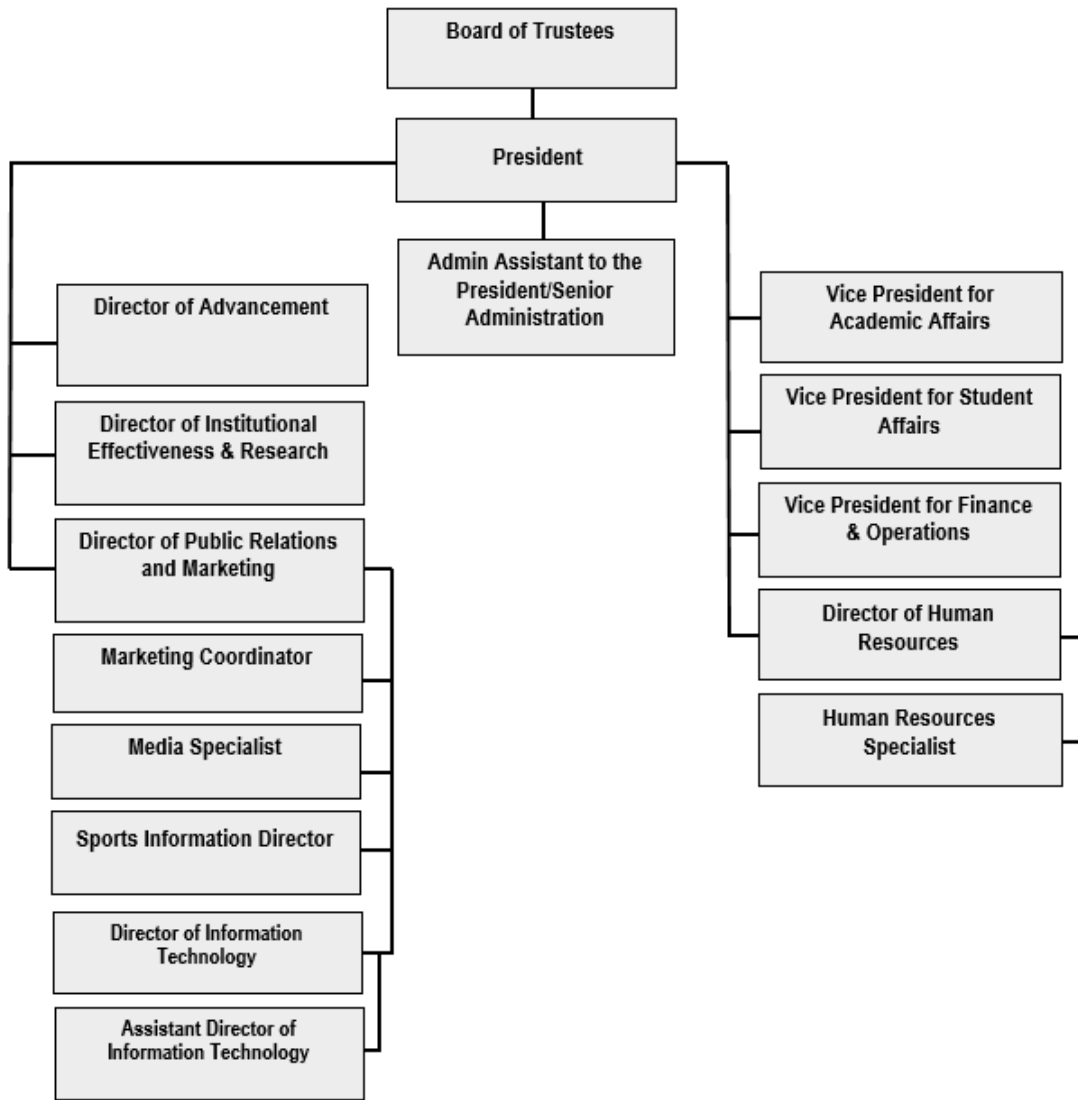
# Administrative Procedure



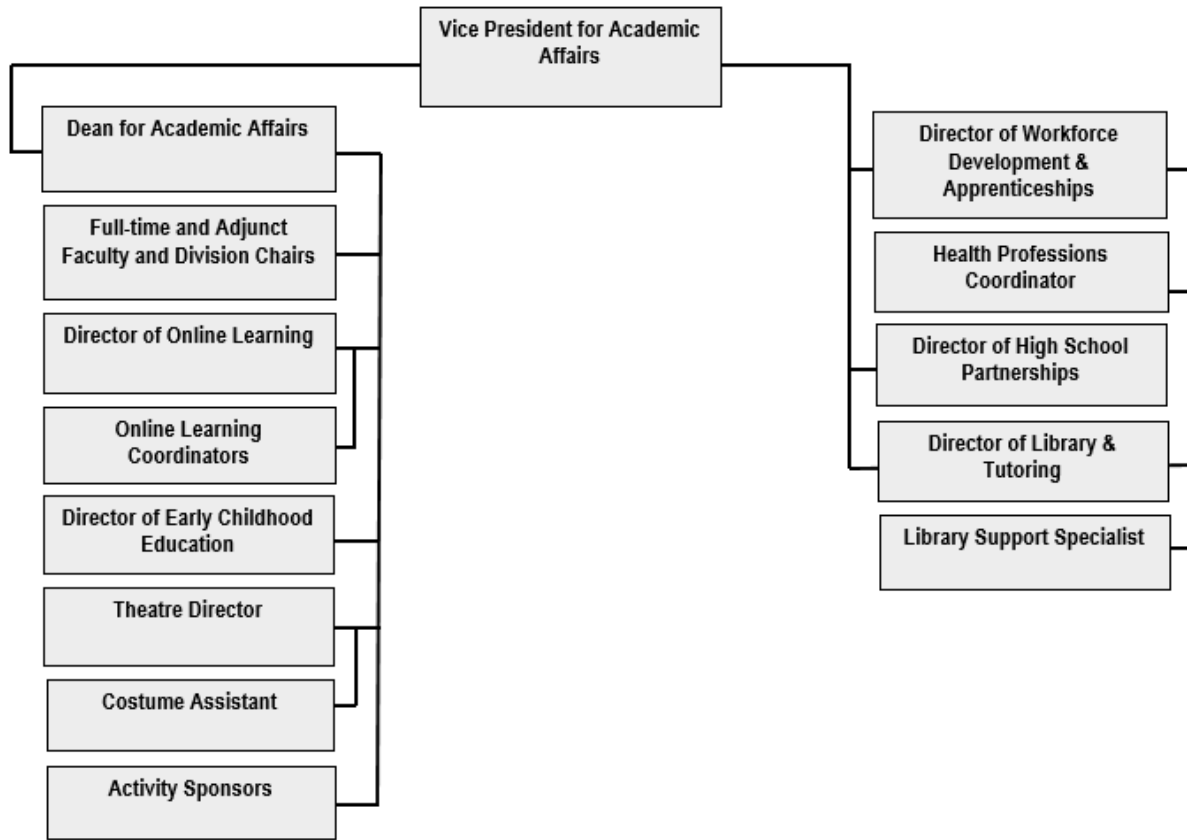
<i>Administrative Procedures Title:</i>	Organizational Structure
<i>Administrative Procedures Number:</i>	AP 1.06
<i>Adoption Date:</i>	
<i>Schedule for Review &amp; Update:</i>	Every three years
<i>Review Date(s):</i>	
<i>Revision Date(s):</i>	
<i>Sponsoring Unit/Department:</i>	Administration
<i>Policy Title(s) &amp; No(s):</i>	BP 1.06 Organizational Structure
<i>Legal Reference:</i>	
<i>Cross Reference:</i>	II-A-1.2

The chart below represents the organizational structure of the college, along with supervisory responsibilities.

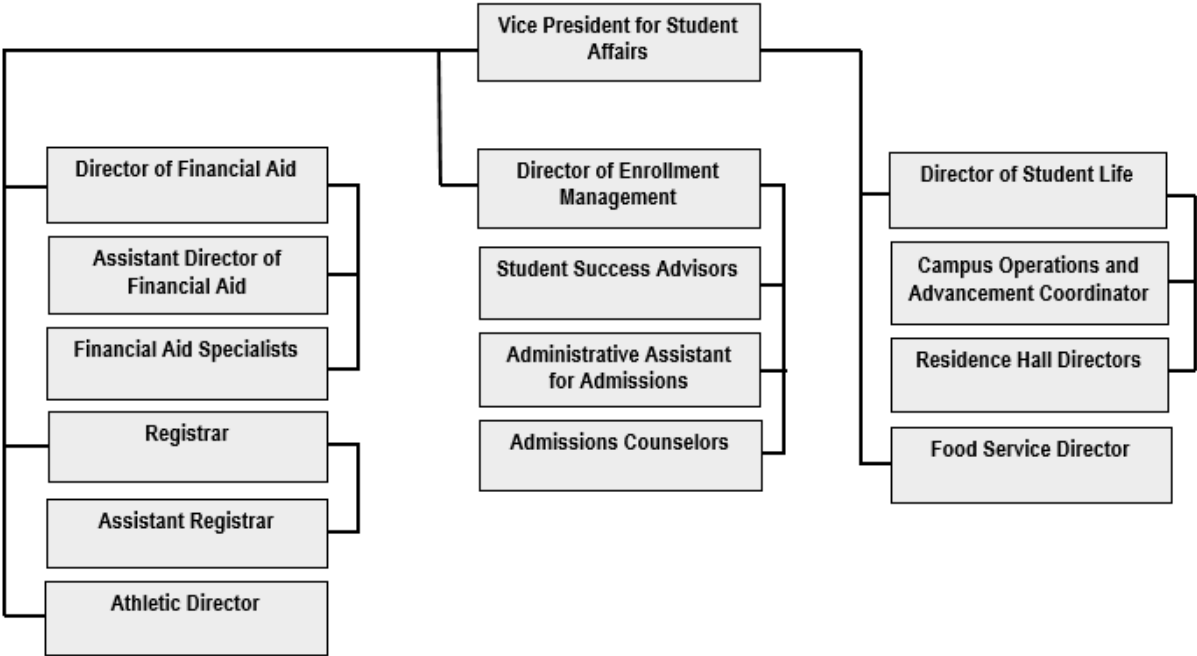
A. Board of Trustees and Presidential Reporting



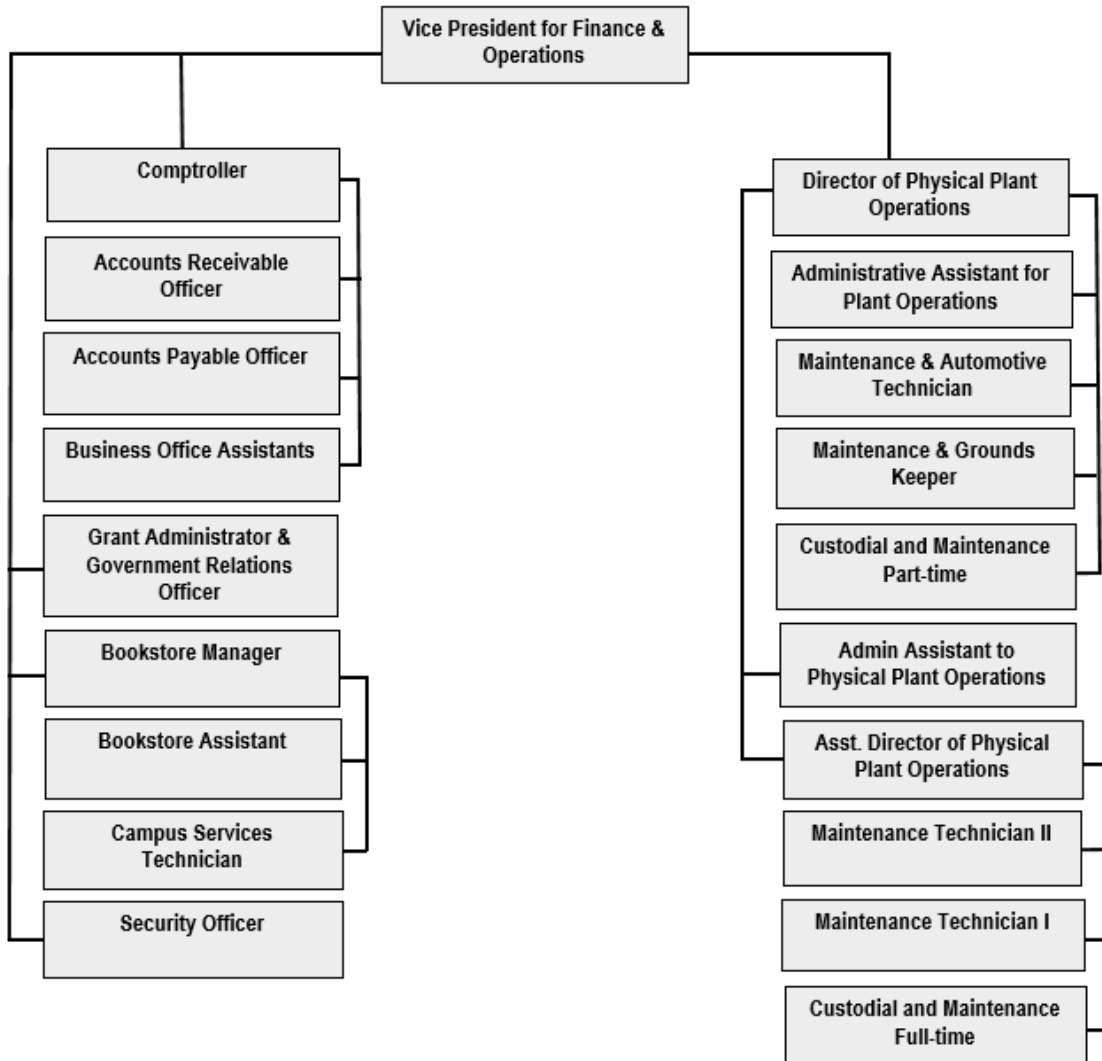
B. Academic Affairs



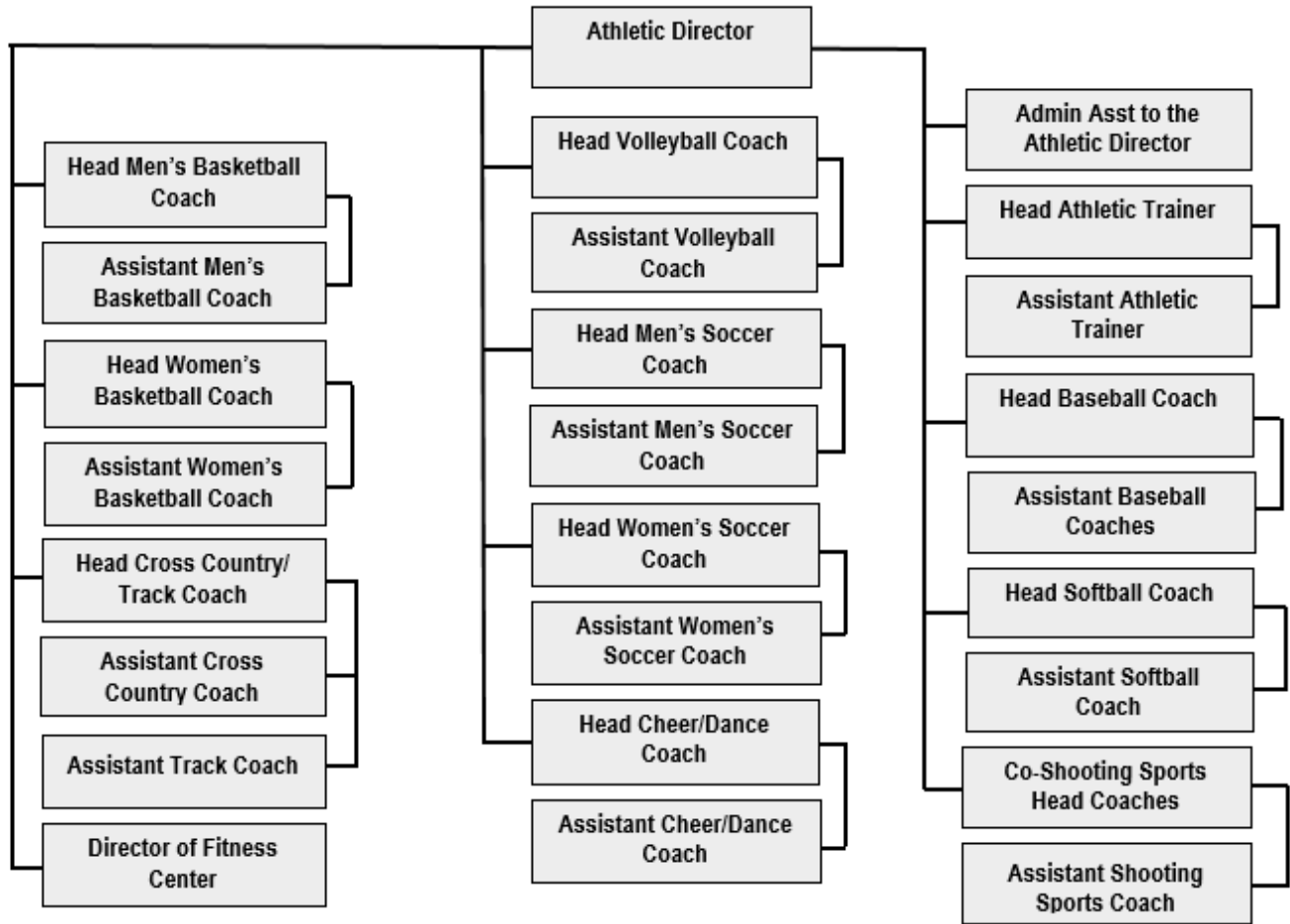
C. Student Affairs



D. Finance and Operations



E. Athletics



F. Division Chairs

**Communications, Fine Arts,  
and English Division**

**CTE Division**

**Math and Science Division**

**Social and Behavioral  
Sciences and Business  
Division**

**Kansas Board of Regents**

Tuition and Required Fees Annual Comparison

Resident - In-District Tuition By Credit Hour

Community Colleges

Academic Years 2021 - 2026

Institution		2021	2022	2023	2024	2025	2026	1 Year Chg	5 Year Chg
Allen Community College	Tuition per Credit Hour	\$60	\$60	\$61	\$75	\$75	\$75	0.0%	25.0%
	Required Fees per Credit Hour	\$64	\$64	\$65	\$65	\$67	\$67	0.0%	4.7%
	<b>Total</b>	<b>\$124</b>	<b>\$124</b>	<b>\$126</b>	<b>\$140</b>	<b>\$142</b>	<b>\$142</b>	<b>0.0%</b>	<b>14.5%</b>
Barton Community College	Tuition per Credit Hour	\$67	\$67	\$67	\$67	\$67	\$67	0.0%	0.0%
	Required Fees per Credit Hour	\$44	\$44	\$46	\$46	\$48	\$50	4.2%	13.6%
	<b>Total</b>	<b>\$111</b>	<b>\$111</b>	<b>\$113</b>	<b>\$113</b>	<b>\$115</b>	<b>\$117</b>	<b>1.7%</b>	<b>5.4%</b>
Butler Community College	Tuition per Credit Hour	\$72	\$76	\$76	\$73	\$72	\$77	6.3%	6.6%
	Required Fees per Credit Hour	\$34	\$26	\$26	\$27	\$47	\$48	3.2%	40.1%
	<b>Total</b>	<b>\$106</b>	<b>\$102</b>	<b>\$102</b>	<b>\$100</b>	<b>\$119</b>	<b>\$124</b>	<b>5.0%</b>	<b>17.4%</b>
Cloud County Community College	Tuition per Credit Hour	\$71	\$71	\$71	\$71	\$71	\$71	0.0%	0.0%
	Required Fees per Credit Hour	\$35	\$35	\$35	\$35	\$47	\$53	12.8%	51.4%
	<b>Total</b>	<b>\$106</b>	<b>\$106</b>	<b>\$106</b>	<b>\$106</b>	<b>\$118</b>	<b>\$124</b>	<b>5.1%</b>	<b>17.0%</b>
Coffeyville Community College	Tuition per Credit Hour	\$39	\$39	\$39	\$39	\$40	\$40	0.0%	2.6%
	Required Fees per Credit Hour	\$56	\$56	\$56	\$56	\$60	\$65	8.3%	16.1%
	<b>Total</b>	<b>\$95</b>	<b>\$95</b>	<b>\$95</b>	<b>\$95</b>	<b>\$100</b>	<b>\$105</b>	<b>5.0%</b>	<b>10.5%</b>
Colby Community College	Tuition per Credit Hour	\$72	\$74	\$76	\$77	\$77	\$77	0.0%	6.6%
	Required Fees per Credit Hour	\$47	\$47	\$49	\$50	\$54	\$58	7.4%	24.7%
	<b>Total</b>	<b>\$119</b>	<b>\$121</b>	<b>\$125</b>	<b>\$127</b>	<b>\$131</b>	<b>\$135</b>	<b>3.1%</b>	<b>13.7%</b>
Cowley Community College	Tuition per Credit Hour	\$57	\$57	\$65	\$70	\$70	\$70	0.0%	22.8%
	Required Fees per Credit Hour	\$57	\$57	\$65	\$75	\$90	\$90	0.0%	57.9%
	<b>Total</b>	<b>\$114</b>	<b>\$114</b>	<b>\$130</b>	<b>\$145</b>	<b>\$160</b>	<b>\$160</b>	<b>0.0%</b>	<b>40.4%</b>
Dodge City Community College	Tuition per Credit Hour	\$29	\$29	\$29	\$30	\$30	\$30	0.0%	3.4%
	Required Fees per Credit Hour	\$66	\$82	\$84	\$125	\$125	\$125	0.0%	89.4%
	<b>Total</b>	<b>\$95</b>	<b>\$111</b>	<b>\$113</b>	<b>\$155</b>	<b>\$155</b>	<b>\$155</b>	<b>0.0%</b>	<b>63.2%</b>
Fort Scott Community College	Tuition per Credit Hour	\$47	\$47	\$47	\$47	\$47	\$50	6.4%	6.4%
	Required Fees per Credit Hour	\$55	\$55	\$58	\$61	\$66	\$69	4.5%	25.5%
	<b>Total</b>	<b>\$102</b>	<b>\$102</b>	<b>\$105</b>	<b>\$108</b>	<b>\$113</b>	<b>\$119</b>	<b>5.3%</b>	<b>16.7%</b>
Garden City Community College	Tuition per Credit Hour	\$61	\$61	\$61	\$61	\$61	\$61	0.0%	0.0%
	Required Fees per Credit Hour	\$51	\$53	\$55	\$58	\$62	\$67	8.1%	31.4%
	<b>Total</b>	<b>\$112</b>	<b>\$114</b>	<b>\$116</b>	<b>\$119</b>	<b>\$123</b>	<b>\$128</b>	<b>4.1%</b>	<b>14.3%</b>
Highland Community College	Tuition per Credit Hour	\$55	\$55	\$61	\$76	\$81	\$95	17.3%	72.7%
	Required Fees per Credit Hour	\$65	\$65	\$65	\$71	\$74	\$80	8.1%	23.1%
	<b>Total</b>	<b>\$120</b>	<b>\$120</b>	<b>\$126</b>	<b>\$147</b>	<b>\$155</b>	<b>\$175</b>	<b>12.9%</b>	<b>45.8%</b>
Hutchinson Community College	Tuition per Credit Hour	\$83	\$85	\$85	\$87	\$89	\$92	3.4%	10.8%
	Required Fees per Credit Hour	\$23	\$23	\$25	\$27	\$29	\$29	0.0%	26.1%
	<b>Total</b>	<b>\$106</b>	<b>\$108</b>	<b>\$110</b>	<b>\$114</b>	<b>\$118</b>	<b>\$121</b>	<b>2.5%</b>	<b>14.2%</b>
Independence Community College	Tuition per Credit Hour	\$54	\$64	\$64	\$64	\$74	\$74	0.0%	37.0%
	Required Fees per Credit Hour	\$91	\$78	\$78	\$78	\$78	\$78	0.0%	-14.3%
	<b>Total</b>	<b>\$145</b>	<b>\$142</b>	<b>\$142</b>	<b>\$142</b>	<b>\$152</b>	<b>\$152</b>	<b>0.0%</b>	<b>4.8%</b>
Johnson County Community College	Tuition per Credit Hour	\$78	\$78	\$81	\$81	\$85	\$85	0.0%	9.0%
	Required Fees per Credit Hour	\$16	\$16	\$16	\$16	\$16	\$16	0.0%	0.0%
	<b>Total</b>	<b>\$94</b>	<b>\$94</b>	<b>\$97</b>	<b>\$97</b>	<b>\$101</b>	<b>\$101</b>	<b>0.0%</b>	<b>7.4%</b>
Kansas City Kansas Community College	Tuition per Credit Hour	\$82	\$82	\$82	\$82	\$83	\$83	0.0%	1.2%
	Required Fees per Credit Hour	\$22	\$22	\$22	\$23	\$24	\$24	0.0%	9.1%
	<b>Total</b>	<b>\$104</b>	<b>\$104</b>	<b>\$104</b>	<b>\$105</b>	<b>\$107</b>	<b>\$107</b>	<b>0.0%</b>	<b>2.9%</b>
Labette Community College	Tuition per Credit Hour	\$54	\$54	\$57	\$57	\$59	\$61	3.4%	13.0%
	Required Fees per Credit Hour	\$55	\$55	\$67	\$67	\$68	\$69	1.5%	25.5%
	<b>Total</b>	<b>\$109</b>	<b>\$109</b>	<b>\$124</b>	<b>\$124</b>	<b>\$127</b>	<b>\$130</b>	<b>2.4%</b>	<b>19.3%</b>
Neosho County Community College	Tuition per Credit Hour	\$77	\$77	\$90	\$93	\$95	\$97	2.1%	26.0%
	Required Fees per Credit Hour	\$33	\$33	\$33	\$35	\$37	\$38	2.7%	15.2%
	<b>Total</b>	<b>\$110</b>	<b>\$110</b>	<b>\$123</b>	<b>\$128</b>	<b>\$132</b>	<b>\$135</b>	<b>2.3%</b>	<b>22.7%</b>
Pratt Community College	Tuition per Credit Hour	\$64	\$66	\$68	\$70	\$73	\$76	4.1%	18.8%
	Required Fees per Credit Hour	\$51	\$53	\$55	\$57	\$60	\$63	5.0%	23.5%
	<b>Total</b>	<b>\$115</b>	<b>\$119</b>	<b>\$123</b>	<b>\$127</b>	<b>\$133</b>	<b>\$139</b>	<b>4.5%</b>	<b>20.9%</b>
Seward County Community College	Tuition per Credit Hour	\$71	\$71	\$71	\$72	\$74	\$80	8.1%	12.7%
	Required Fees per Credit Hour	\$42	\$42	\$43	\$45	\$52	\$64	23.1%	52.4%
	<b>Total</b>	<b>\$113</b>	<b>\$113</b>	<b>\$114</b>	<b>\$117</b>	<b>\$126</b>	<b>\$144</b>	<b>14.3%</b>	<b>27.4%</b>

Source: KBOR Community College Tuition and Fee Survey; report produced 02/17/26 at 13.10.14

**Kansas Board of Regents**

Tuition and Required Fees Annual Comparison

Resident - Out-District Tuition By Credit Hour

Community Colleges

Academic Years 2021 - 2026

Institution		2021	2022	2023	2024	2025	2026	1 Year Chg	5 Year Chg
Allen Community College	Tuition per Credit Hour	\$60	\$60	\$61	\$85	\$85	\$85	0.0%	41.7%
	Required Fees per Credit Hour	\$64	\$64	\$65	\$65	\$67	\$67	0.0%	4.7%
	<b>Total</b>	<b>\$124</b>	<b>\$124</b>	<b>\$126</b>	<b>\$150</b>	<b>\$152</b>	<b>\$152</b>	<b>0.0%</b>	<b>22.6%</b>
Barton Community College	Tuition per Credit Hour	\$74	\$74	\$74	\$76	\$78	\$81	3.8%	9.5%
	Required Fees per Credit Hour	\$44	\$44	\$46	\$46	\$48	\$50	4.2%	13.6%
	<b>Total</b>	<b>\$118</b>	<b>\$118</b>	<b>\$120</b>	<b>\$122</b>	<b>\$126</b>	<b>\$131</b>	<b>4.0%</b>	<b>11.0%</b>
Butler Community College	Tuition per Credit Hour	\$89	\$97	\$97	\$103	\$103	\$109	5.8%	22.1%
	Required Fees per Credit Hour	\$34	\$26	\$26	\$27	\$47	\$48	3.2%	40.1%
	<b>Total</b>	<b>\$124</b>	<b>\$123</b>	<b>\$123</b>	<b>\$130</b>	<b>\$150</b>	<b>\$157</b>	<b>5.0%</b>	<b>27.1%</b>
Cloud County Community College	Tuition per Credit Hour	\$78	\$78	\$78	\$78	\$78	\$78	0.0%	0.0%
	Required Fees per Credit Hour	\$35	\$35	\$35	\$35	\$47	\$53	12.8%	51.4%
	<b>Total</b>	<b>\$113</b>	<b>\$113</b>	<b>\$113</b>	<b>\$113</b>	<b>\$125</b>	<b>\$131</b>	<b>4.8%</b>	<b>15.9%</b>
Coffeyville Community College	Tuition per Credit Hour	\$39	\$39	\$39	\$39	\$40	\$40	0.0%	2.6%
	Required Fees per Credit Hour	\$56	\$56	\$56	\$56	\$60	\$65	8.3%	16.1%
	<b>Total</b>	<b>\$95</b>	<b>\$95</b>	<b>\$95</b>	<b>\$95</b>	<b>\$100</b>	<b>\$105</b>	<b>5.0%</b>	<b>10.5%</b>
Colby Community College	Tuition per Credit Hour	\$77	\$79	\$81	\$82	\$82	\$82	0.0%	6.1%
	Required Fees per Credit Hour	\$47	\$47	\$49	\$50	\$54	\$58	7.4%	24.7%
	<b>Total</b>	<b>\$124</b>	<b>\$126</b>	<b>\$130</b>	<b>\$132</b>	<b>\$136</b>	<b>\$140</b>	<b>2.9%</b>	<b>13.1%</b>
Cowley Community College	Tuition per Credit Hour	\$68	\$68	\$75	\$80	\$80	\$80	0.0%	17.6%
	Required Fees per Credit Hour	\$57	\$57	\$65	\$75	\$90	\$90	0.0%	57.9%
	<b>Total</b>	<b>\$125</b>	<b>\$125</b>	<b>\$140</b>	<b>\$155</b>	<b>\$170</b>	<b>\$170</b>	<b>0.0%</b>	<b>36.0%</b>
Dodge City Community College	Tuition per Credit Hour	\$47	\$47	\$47	\$60	\$60	\$60	0.0%	27.7%
	Required Fees per Credit Hour	\$86	\$102	\$104	\$125	\$125	\$125	0.0%	45.3%
	<b>Total</b>	<b>\$133</b>	<b>\$149</b>	<b>\$151</b>	<b>\$185</b>	<b>\$185</b>	<b>\$185</b>	<b>0.0%</b>	<b>39.1%</b>
Fort Scott Community College	Tuition per Credit Hour	\$62	\$62	\$62	\$62	\$62	\$64	3.2%	3.2%
	Required Fees per Credit Hour	\$55	\$55	\$58	\$61	\$66	\$69	4.5%	25.5%
	<b>Total</b>	<b>\$117</b>	<b>\$117</b>	<b>\$120</b>	<b>\$123</b>	<b>\$128</b>	<b>\$133</b>	<b>3.9%</b>	<b>13.7%</b>
Garden City Community College	Tuition per Credit Hour	\$61	\$62	\$63	\$63	\$63	\$65	3.2%	6.6%
	Required Fees per Credit Hour	\$51	\$53	\$55	\$58	\$62	\$67	8.1%	31.4%
	<b>Total</b>	<b>\$112</b>	<b>\$115</b>	<b>\$118</b>	<b>\$121</b>	<b>\$125</b>	<b>\$132</b>	<b>5.6%</b>	<b>17.9%</b>
Highland Community College	Tuition per Credit Hour	\$55	\$55	\$61	\$76	\$81	\$95	17.3%	72.7%
	Required Fees per Credit Hour	\$65	\$65	\$65	\$71	\$74	\$80	8.1%	23.1%
	<b>Total</b>	<b>\$120</b>	<b>\$120</b>	<b>\$126</b>	<b>\$147</b>	<b>\$155</b>	<b>\$175</b>	<b>12.9%</b>	<b>45.8%</b>
Hutchinson Community College	Tuition per Credit Hour	\$93	\$95	\$95	\$97	\$99	\$102	3.0%	9.7%
	Required Fees per Credit Hour	\$23	\$23	\$25	\$27	\$29	\$29	0.0%	26.1%
	<b>Total</b>	<b>\$116</b>	<b>\$118</b>	<b>\$120</b>	<b>\$124</b>	<b>\$128</b>	<b>\$131</b>	<b>2.3%</b>	<b>12.9%</b>
Independence Community College	Tuition per Credit Hour	\$60	\$70	\$70	\$70	\$80	\$80	0.0%	33.3%
	Required Fees per Credit Hour	\$91	\$78	\$78	\$78	\$78	\$78	0.0%	-14.3%
	<b>Total</b>	<b>\$151</b>	<b>\$148</b>	<b>\$148</b>	<b>\$148</b>	<b>\$158</b>	<b>\$158</b>	<b>0.0%</b>	<b>4.6%</b>
Johnson County Community College	Tuition per Credit Hour	\$96	\$96	\$100	\$100	\$105	\$105	0.0%	9.4%
	Required Fees per Credit Hour	\$16	\$16	\$16	\$16	\$16	\$16	0.0%	0.0%
	<b>Total</b>	<b>\$112</b>	<b>\$112</b>	<b>\$116</b>	<b>\$116</b>	<b>\$121</b>	<b>\$121</b>	<b>0.0%</b>	<b>8.0%</b>
Kansas City Kansas Community College	Tuition per Credit Hour	\$88	\$88	\$91	\$91	\$96	\$97	1.6%	10.2%
	Required Fees per Credit Hour	\$22	\$22	\$22	\$23	\$24	\$24	0.0%	9.1%
	<b>Total</b>	<b>\$110</b>	<b>\$110</b>	<b>\$113</b>	<b>\$114</b>	<b>\$120</b>	<b>\$121</b>	<b>1.3%</b>	<b>10.0%</b>
Labette Community College	Tuition per Credit Hour	\$54	\$54	\$57	\$57	\$59	\$61	3.4%	13.0%
	Required Fees per Credit Hour	\$55	\$55	\$67	\$67	\$68	\$69	1.5%	25.5%
	<b>Total</b>	<b>\$109</b>	<b>\$109</b>	<b>\$124</b>	<b>\$124</b>	<b>\$127</b>	<b>\$130</b>	<b>2.4%</b>	<b>19.3%</b>
Neosho County Community College	Tuition per Credit Hour	\$77	\$77	\$90	\$93	\$95	\$97	2.1%	26.0%
	Required Fees per Credit Hour	\$48	\$48	\$48	\$50	\$52	\$53	1.9%	10.4%
	<b>Total</b>	<b>\$125</b>	<b>\$125</b>	<b>\$138</b>	<b>\$143</b>	<b>\$147</b>	<b>\$150</b>	<b>2.0%</b>	<b>20.0%</b>
Pratt Community College	Tuition per Credit Hour	\$64	\$66	\$68	\$70	\$73	\$76	4.1%	18.8%
	Required Fees per Credit Hour	\$51	\$53	\$55	\$57	\$60	\$63	5.0%	23.5%
	<b>Total</b>	<b>\$115</b>	<b>\$119</b>	<b>\$123</b>	<b>\$127</b>	<b>\$133</b>	<b>\$139</b>	<b>4.5%</b>	<b>20.9%</b>
Seward County Community College	Tuition per Credit Hour	\$72	\$72	\$74	\$76	\$78	\$84	7.7%	16.7%
	Required Fees per Credit Hour	\$42	\$42	\$43	\$45	\$52	\$64	23.1%	52.4%
	<b>Total</b>	<b>\$114</b>	<b>\$114</b>	<b>\$117</b>	<b>\$121</b>	<b>\$130</b>	<b>\$148</b>	<b>13.8%</b>	<b>29.8%</b>

Source: KBOR Community College Tuition and Fee Survey; report produced 02/17/26 at 13.17.15

**Kansas Board of Regents**

Tuition and Required Fees Annual Comparison

Non-Resident Tuition By Credit Hour

Community Colleges

Academic Years 2021 - 2026

Institution		2021	2022	2023	2024	2025	2026	1 Year Chg	5 Year Chg
Allen Community College	Tuition per Credit Hour	\$60	\$60	\$61	\$95	\$95	\$100	5.3%	66.7%
	Required Fees per Credit Hour	\$64	\$64	\$65	\$65	\$67	\$67	0.0%	4.7%
	<b>Total</b>	<b>\$124</b>	<b>\$124</b>	<b>\$126</b>	<b>\$160</b>	<b>\$162</b>	<b>\$167</b>	<b>3.1%</b>	<b>34.7%</b>
Barton Community College	Tuition per Credit Hour	\$98	\$98	\$101	\$105	\$107	\$110	2.8%	12.2%
	Required Fees per Credit Hour	\$44	\$44	\$46	\$46	\$48	\$50	4.2%	13.6%
	<b>Total</b>	<b>\$142</b>	<b>\$142</b>	<b>\$147</b>	<b>\$151</b>	<b>\$155</b>	<b>\$160</b>	<b>3.2%</b>	<b>12.7%</b>
Butler Community College	Tuition per Credit Hour	\$148	\$157	\$157	\$163	\$163	\$172	5.5%	16.0%
	Required Fees per Credit Hour	\$34	\$26	\$26	\$27	\$47	\$48	3.2%	40.1%
	<b>Total</b>	<b>\$183</b>	<b>\$183</b>	<b>\$183</b>	<b>\$190</b>	<b>\$210</b>	<b>\$220</b>	<b>5.0%</b>	<b>20.5%</b>
Cloud County Community College	Tuition per Credit Hour	\$84	\$84	\$84	\$103	\$103	\$103	0.0%	22.6%
	Required Fees per Credit Hour	\$35	\$35	\$35	\$35	\$47	\$53	12.8%	51.4%
	<b>Total</b>	<b>\$119</b>	<b>\$119</b>	<b>\$119</b>	<b>\$138</b>	<b>\$150</b>	<b>\$156</b>	<b>4.0%</b>	<b>31.1%</b>
Coffeyville Community College	Tuition per Credit Hour	\$88	\$88	\$88	\$88	\$70	\$70	0.0%	-20.5%
	Required Fees per Credit Hour	\$56	\$56	\$56	\$56	\$60	\$65	8.3%	16.1%
	<b>Total</b>	<b>\$144</b>	<b>\$144</b>	<b>\$144</b>	<b>\$144</b>	<b>\$130</b>	<b>\$135</b>	<b>3.8%</b>	<b>-6.3%</b>
Colby Community College	Tuition per Credit Hour	\$131	\$133	\$135	\$136	\$136	\$136	0.0%	3.6%
	Required Fees per Credit Hour	\$47	\$47	\$49	\$50	\$54	\$58	7.4%	24.7%
	<b>Total</b>	<b>\$178</b>	<b>\$180</b>	<b>\$184</b>	<b>\$186</b>	<b>\$190</b>	<b>\$194</b>	<b>2.1%</b>	<b>9.1%</b>
Cowley Community College	Tuition per Credit Hour	\$116	\$116	\$125	\$130	\$130	\$130	0.0%	12.1%
	Required Fees per Credit Hour	\$57	\$57	\$65	\$75	\$90	\$90	0.0%	57.9%
	<b>Total</b>	<b>\$173</b>	<b>\$173</b>	<b>\$190</b>	<b>\$205</b>	<b>\$220</b>	<b>\$220</b>	<b>0.0%</b>	<b>27.2%</b>
Dodge City Community College	Tuition per Credit Hour	\$57	\$57	\$57	\$70	\$70	\$70	0.0%	22.8%
	Required Fees per Credit Hour	\$88	\$104	\$106	\$125	\$125	\$125	0.0%	42.0%
	<b>Total</b>	<b>\$145</b>	<b>\$161</b>	<b>\$163</b>	<b>\$195</b>	<b>\$195</b>	<b>\$195</b>	<b>0.0%</b>	<b>34.5%</b>
Fort Scott Community College	Tuition per Credit Hour	\$62	\$62	\$62	\$62	\$62	\$85	37.1%	37.1%
	Required Fees per Credit Hour	\$55	\$55	\$58	\$61	\$66	\$69	4.5%	25.5%
	<b>Total</b>	<b>\$117</b>	<b>\$117</b>	<b>\$120</b>	<b>\$123</b>	<b>\$128</b>	<b>\$154</b>	<b>20.3%</b>	<b>31.6%</b>
Garden City Community College	Tuition per Credit Hour	\$80	\$81	\$82	\$82	\$82	\$85	3.7%	6.3%
	Required Fees per Credit Hour	\$51	\$53	\$55	\$58	\$62	\$67	8.1%	31.4%
	<b>Total</b>	<b>\$131</b>	<b>\$134</b>	<b>\$137</b>	<b>\$140</b>	<b>\$144</b>	<b>\$152</b>	<b>5.6%</b>	<b>16.0%</b>
Highland Community College	Tuition per Credit Hour	\$55	\$55	\$61	\$76	\$81	\$95	17.3%	72.7%
	Required Fees per Credit Hour	\$65	\$65	\$65	\$71	\$74	\$80	8.1%	23.1%
	<b>Total</b>	<b>\$120</b>	<b>\$120</b>	<b>\$126</b>	<b>\$147</b>	<b>\$155</b>	<b>\$175</b>	<b>12.9%</b>	<b>45.8%</b>
Hutchinson Community College	Tuition per Credit Hour	\$124	\$126	\$126	\$128	\$130	\$133	2.3%	7.3%
	Required Fees per Credit Hour	\$23	\$23	\$25	\$27	\$29	\$29	0.0%	26.1%
	<b>Total</b>	<b>\$147</b>	<b>\$149</b>	<b>\$151</b>	<b>\$155</b>	<b>\$159</b>	<b>\$162</b>	<b>1.9%</b>	<b>10.2%</b>
Independence Community College	Tuition per Credit Hour	\$67	\$77	\$77	\$77	\$87	\$87	0.0%	29.9%
	Required Fees per Credit Hour	\$91	\$78	\$78	\$78	\$78	\$78	0.0%	-14.3%
	<b>Total</b>	<b>\$158</b>	<b>\$155</b>	<b>\$155</b>	<b>\$155</b>	<b>\$165</b>	<b>\$165</b>	<b>0.0%</b>	<b>4.4%</b>
Johnson County Community College	Tuition per Credit Hour	\$207	\$207	\$212	\$212	\$221	\$221	0.0%	6.8%
	Required Fees per Credit Hour	\$16	\$16	\$16	\$16	\$16	\$16	0.0%	0.0%
	<b>Total</b>	<b>\$223</b>	<b>\$223</b>	<b>\$228</b>	<b>\$228</b>	<b>\$237</b>	<b>\$237</b>	<b>0.0%</b>	<b>6.3%</b>
Kansas City Kansas Community College	Tuition per Credit Hour	\$195	\$195	\$201	\$201	\$208	\$211	1.4%	7.9%
	Required Fees per Credit Hour	\$22	\$22	\$22	\$23	\$24	\$24	0.0%	9.1%
	<b>Total</b>	<b>\$217</b>	<b>\$217</b>	<b>\$223</b>	<b>\$224</b>	<b>\$232</b>	<b>\$235</b>	<b>1.3%</b>	<b>8.1%</b>
Labette Community College	Tuition per Credit Hour	\$79	\$79	\$82	\$82	\$84	\$86	2.4%	8.9%
	Required Fees per Credit Hour	\$55	\$55	\$67	\$67	\$68	\$69	1.5%	25.5%
	<b>Total</b>	<b>\$134</b>	<b>\$134</b>	<b>\$149</b>	<b>\$149</b>	<b>\$152</b>	<b>\$155</b>	<b>2.0%</b>	<b>15.7%</b>
Neosho County Community College	Tuition per Credit Hour	\$77	\$77	\$90	\$93	\$95	\$97	2.1%	26.0%
	Required Fees per Credit Hour	\$70	\$70	\$70	\$72	\$74	\$75	1.4%	7.1%
	<b>Total</b>	<b>\$147</b>	<b>\$147</b>	<b>\$160</b>	<b>\$165</b>	<b>\$169</b>	<b>\$172</b>	<b>1.8%</b>	<b>17.0%</b>
Pratt Community College	Tuition per Credit Hour	\$77	\$79	\$81	\$84	\$88	\$92	4.5%	19.5%
	Required Fees per Credit Hour	\$51	\$53	\$55	\$57	\$60	\$63	5.0%	23.5%
	<b>Total</b>	<b>\$128</b>	<b>\$132</b>	<b>\$136</b>	<b>\$141</b>	<b>\$148</b>	<b>\$155</b>	<b>4.7%</b>	<b>21.1%</b>
Seward County Community College	Tuition per Credit Hour	\$109	\$109	\$111	\$98	\$102	\$108	5.9%	-0.9%
	Required Fees per Credit Hour	\$42	\$42	\$43	\$60	\$67	\$79	17.9%	88.1%
	<b>Total</b>	<b>\$151</b>	<b>\$151</b>	<b>\$154</b>	<b>\$158</b>	<b>\$169</b>	<b>\$187</b>	<b>10.7%</b>	<b>23.8%</b>

Source: KBOR Community College Tuition and Fee Survey; report produced 02/17/26 at 13.28.24

**Kansas Board of Regents**

Tuition and Required Fees Annual Comparison

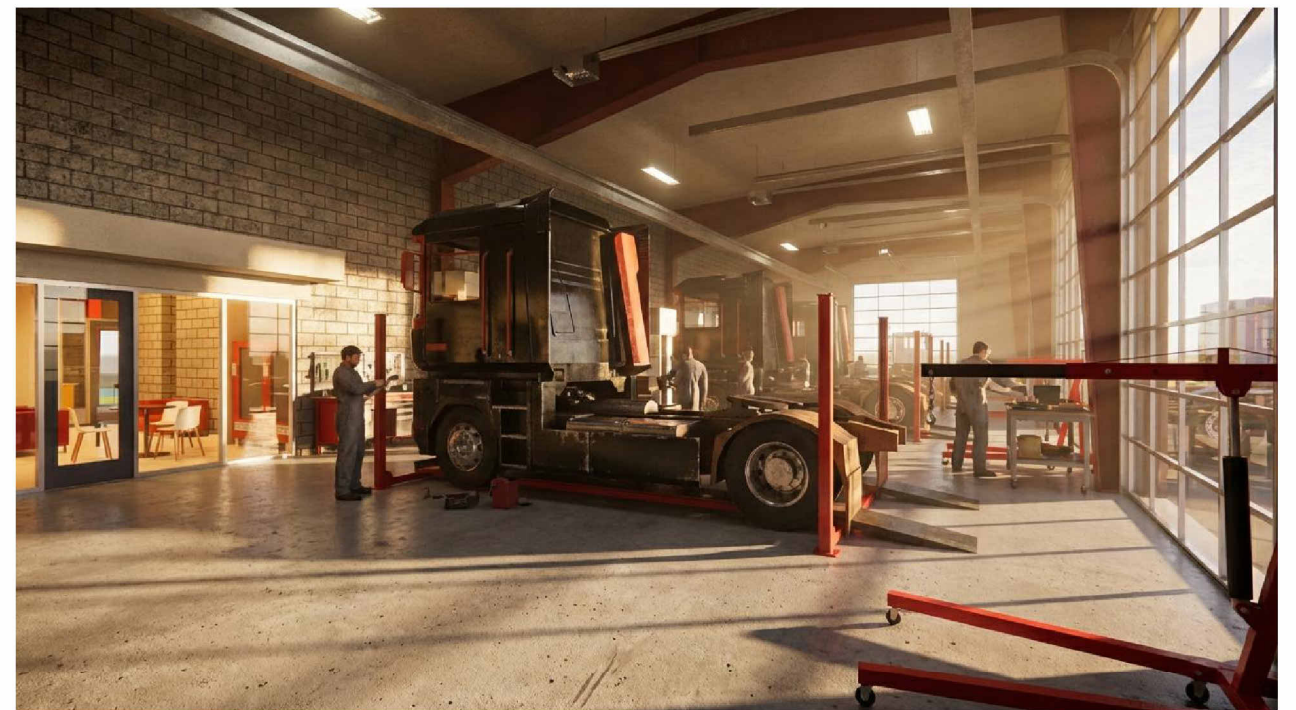
International Tuition By Credit Hour

Community Colleges

Academic Years 2021 - 2026

Institution		2021	2022	2023	2024	2025	2026	1 Year Chg	5 Year Chg
Allen Community College	Tuition per Credit Hour	\$60	\$60	\$61	\$105	\$105	\$115	9.5%	91.7%
	Required Fees per Credit Hour	\$64	\$64	\$65	\$65	\$67	\$67	0.0%	4.7%
	Total	\$124	\$124	\$126	\$170	\$172	\$182	5.8%	46.8%
Barton Community College	Tuition per Credit Hour	\$161	\$161	\$164	\$168	\$170	\$173	1.8%	7.5%
	Required Fees per Credit Hour	\$44	\$44	\$46	\$46	\$48	\$50	4.2%	13.6%
	Total	\$205	\$205	\$210	\$214	\$218	\$223	2.3%	8.8%
Butler Community College	Tuition per Credit Hour	\$193	\$194	\$157	\$163	\$163	\$172	5.5%	-11.0%
	Required Fees per Credit Hour	\$34	\$26	\$26	\$27	\$47	\$48	3.2%	40.1%
	Total	\$228	\$220	\$183	\$190	\$210	\$220	5.0%	-3.3%
Cloud County Community College	Tuition per Credit Hour	\$84	\$84	\$84	\$103	\$122	\$122	0.0%	45.2%
	Required Fees per Credit Hour	\$35	\$35	\$35	\$35	\$47	\$53	12.8%	51.4%
	Total	\$119	\$119	\$119	\$138	\$169	\$175	3.6%	47.1%
Coffeyville Community College	Tuition per Credit Hour	\$104	\$104	\$104	\$104	\$80	\$80	0.0%	-23.1%
	Required Fees per Credit Hour	\$118	\$118	\$118	\$118	\$120	\$125	4.2%	5.9%
	Total	\$222	\$222	\$222	\$222	\$200	\$205	2.5%	-7.7%
Colby Community College	Tuition per Credit Hour	\$157	\$159	\$161	\$162	\$162	\$162	0.0%	3.0%
	Required Fees per Credit Hour	\$47	\$47	\$49	\$50	\$54	\$58	7.4%	24.7%
	Total	\$204	\$206	\$210	\$212	\$216	\$220	1.9%	8.0%
Cowley Community College	Tuition per Credit Hour	\$163	\$163	\$175	\$180	\$180	\$180	0.0%	10.4%
	Required Fees per Credit Hour	\$57	\$57	\$65	\$75	\$90	\$90	0.0%	57.9%
	Total	\$220	\$220	\$240	\$255	\$270	\$270	0.0%	22.7%
Dodge City Community College	Tuition per Credit Hour	\$57	\$57	\$57	\$80	\$80	\$80	0.0%	40.4%
	Required Fees per Credit Hour	\$96	\$112	\$114	\$125	\$125	\$125	0.0%	30.2%
	Total	\$153	\$169	\$171	\$205	\$205	\$205	0.0%	34.0%
Fort Scott Community College	Tuition per Credit Hour	\$128	\$128	\$128	\$128	\$128	\$132	3.1%	3.1%
	Required Fees per Credit Hour	\$55	\$55	\$58	\$61	\$66	\$69	4.5%	25.5%
	Total	\$183	\$183	\$186	\$189	\$194	\$201	3.6%	9.8%
Garden City Community College	Tuition per Credit Hour	\$98	\$99	\$100	\$100	\$100	\$105	5.0%	7.1%
	Required Fees per Credit Hour	\$51	\$53	\$55	\$58	\$62	\$67	8.1%	31.4%
	Total	\$149	\$152	\$155	\$158	\$162	\$172	6.2%	15.4%
Highland Community College	Tuition per Credit Hour	\$268	\$268	\$268	\$283	\$288	\$290	0.7%	8.2%
	Required Fees per Credit Hour	\$65	\$65	\$65	\$71	\$74	\$80	8.1%	23.1%
	Total	\$333	\$333	\$333	\$354	\$362	\$370	2.2%	11.1%
Hutchinson Community College	Tuition per Credit Hour	\$133	\$135	\$135	\$137	\$139	\$142	2.2%	6.8%
	Required Fees per Credit Hour	\$33	\$33	\$35	\$37	\$39	\$39	0.0%	18.2%
	Total	\$166	\$168	\$170	\$174	\$178	\$181	1.7%	9.0%
Independence Community College	Tuition per Credit Hour	\$151	\$161	\$161	\$161	\$171	\$171	0.0%	13.2%
	Required Fees per Credit Hour	\$91	\$78	\$78	\$78	\$78	\$78	0.0%	-14.3%
	Total	\$242	\$239	\$239	\$239	\$249	\$249	0.0%	2.9%
Johnson County Community College	Tuition per Credit Hour	\$207	\$207	\$212	\$212	\$221	\$221	0.0%	6.8%
	Required Fees per Credit Hour	\$16	\$16	\$16	\$16	\$16	\$16	0.0%	0.0%
	Total	\$223	\$223	\$228	\$228	\$237	\$237	0.0%	6.3%
Kansas City Kansas Community College	Tuition per Credit Hour	\$195	\$195	\$201	\$201	\$209	\$212	1.4%	8.5%
	Required Fees per Credit Hour	\$22	\$22	\$22	\$23	\$24	\$24	0.0%	9.1%
	Total	\$217	\$217	\$223	\$224	\$233	\$236	1.3%	8.5%
Labette Community College	Tuition per Credit Hour	\$138	\$138	\$141	\$141	\$143	\$145	1.4%	5.1%
	Required Fees per Credit Hour	\$55	\$55	\$67	\$67	\$68	\$69	1.5%	25.5%
	Total	\$193	\$193	\$208	\$208	\$211	\$214	1.4%	10.9%
Neosho County Community College	Tuition per Credit Hour	\$150	\$150	\$163	\$166	\$168	\$170	1.2%	13.3%
	Required Fees per Credit Hour	\$52	\$52	\$52	\$54	\$56	\$57	1.8%	9.6%
	Total	\$202	\$202	\$215	\$220	\$224	\$227	1.3%	12.4%
Pratt Community College	Tuition per Credit Hour	\$95	\$100	\$105	\$110	\$116	\$122	5.2%	28.4%
	Required Fees per Credit Hour	\$51	\$53	\$55	\$57	\$60	\$63	5.0%	23.5%
	Total	\$146	\$153	\$160	\$167	\$176	\$185	5.1%	26.7%
Seward County Community College	Tuition per Credit Hour	\$109	\$109	\$111	\$98	\$102	\$108	5.9%	-0.9%
	Required Fees per Credit Hour	\$42	\$42	\$43	\$60	\$67	\$79	17.9%	88.1%
	Total	\$151	\$151	\$154	\$158	\$169	\$187	10.7%	23.8%

Source: KBOR Community College Tuition and Fee Survey; report produced 02/17/26 at 13.31.45



C.2-1 | SITE MAP  
 PRELIMINARY ENGINEERING REPORT, CDL and Diesel Tech Building

ALLEN COMMUNITY COLLEGE  
 1801 N. COTTONWOOD, IOLA, KS

**pluribus architectural collaborative llc**

7214 W 80th Street | Overland Park, Kansas 66204 | 816.766.1696 | www.pluribus-architecture.com

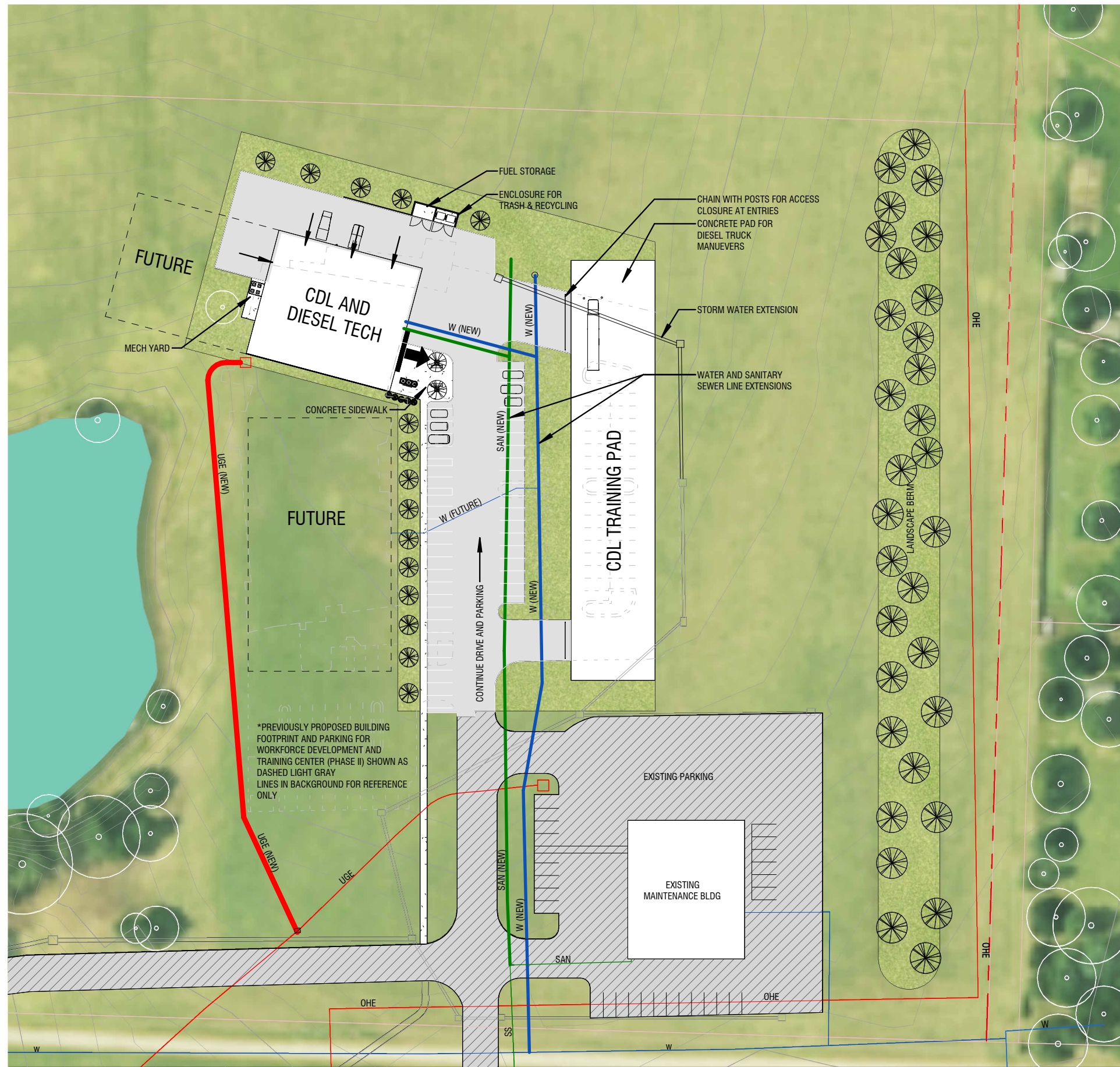
CONCEPTUAL DESIGN

Project Number: 2026004.00  
 Issue Date: 2/11/2026

Site Plan

1" = 400'-0"





### SITE LEGEND

- W ——— EXISTING WATER LINE
- W ——— PROPOSED WATER LINE
- UGE ——— EXISTING UNDERGROUND ELECTRIC
- OHE ——— EXISTING OVERHEAD ELECTRIC
- SS ——— PROPOSED STORM SEWER
- SAN ——— EXISTING SANITARY SEWER
- SAN ——— PROPOSED SANITARY SEWER
- — — PHASE I
- — — PHASE II
- — — SITE BOUNDARY

## C.2-2 | SITE PLAN PRELIMINARY ENGINEERING REPORT, CDL and Diesel Tech Building

ALLEN COMMUNITY COLLEGE  
1801 N. COTTONWOOD, IOLA, KS

**pluribus architectural collaborative llc**

7214 W 80th Street | Overland Park, Kansas 66204 | 816.766.1696 | www.pluribus-architecture.com

### CONCEPTUAL DESIGN

Project Number: 2026004.00  
Issue Date: 2/11/2026

## Enlarged Site Plan

1" = 80'-0"





Department Legend

- Administration
- Applied Learning
- Circulation
- Classroom
- Lobby
- Office
- Restrooms
- Services

C.2-3 | CONCEPTUAL FLOOR PLAN  
 PRELIMINARY ENGINEERING REPORT, CDL and Diesel Tech Building

ALLEN COMMUNITY COLLEGE  
 1801 N. COTTONWOOD, IOLA, KS

**pluribus architectural collaborative llc**

7214 W 80th Street | Overland Park, Kansas 66204 | 816.766.1696 | www.pluribus-architecture.com

Conceptual Design

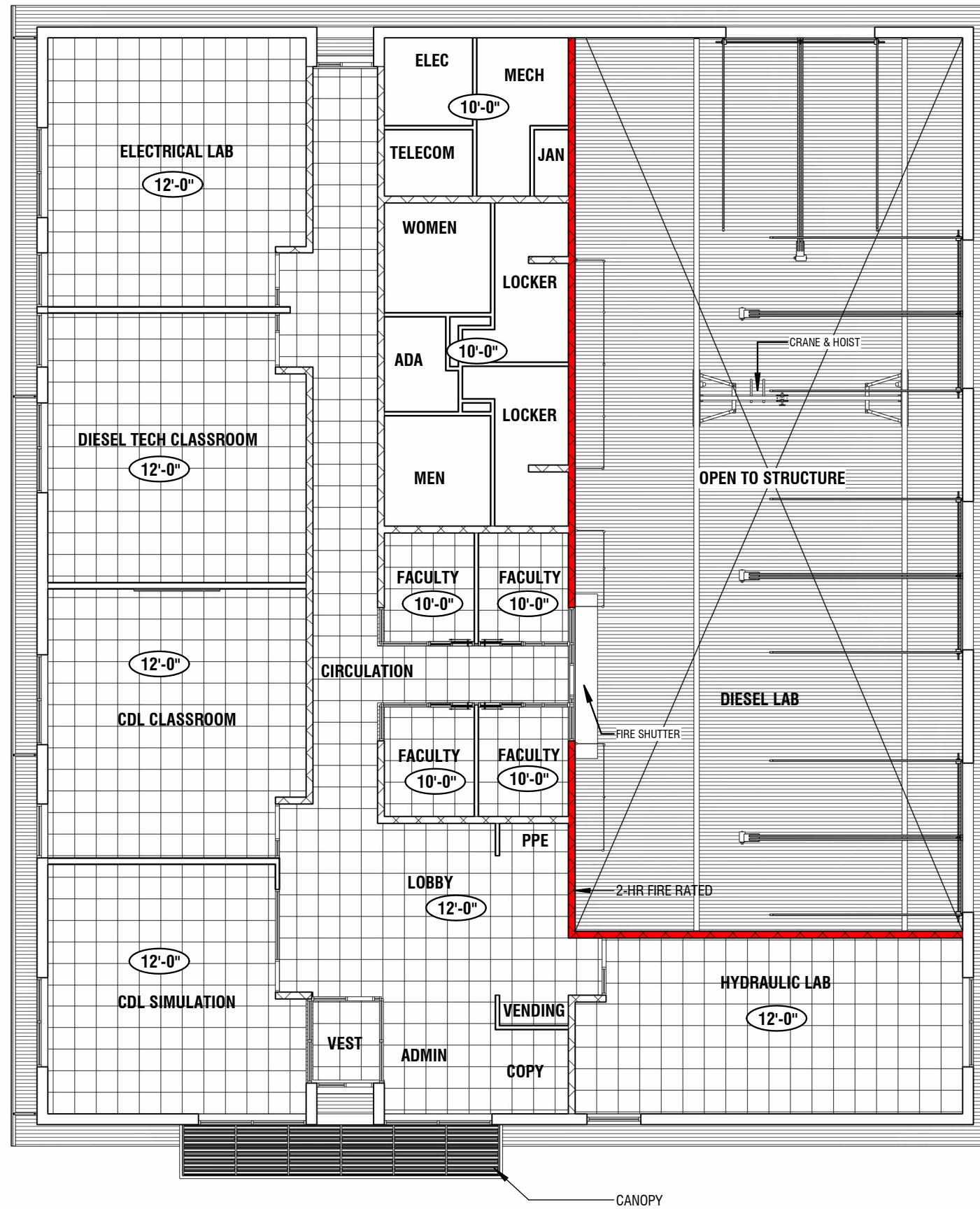
Project Number: 2026004.00  
 Issue Date: 2/11/2026

**1** First Floor Plan

1 : 150



Copyright © 2026 by Pluribus Architectural Collaborative LLC



C.2-4 | CONCEPTUAL RCP  
 PRELIMINARY ENGINEERING REPORT, CDL and Diesel Tech Building

ALLEN COMMUNITY COLLEGE  
 1801 N. COTTONWOOD, IOLA, KS

**pluribus architectural collaborative llc**

7214 W 80th Street | Overland Park, Kansas 66204 | 816.766.1696 | www.pluribus-architecture.com

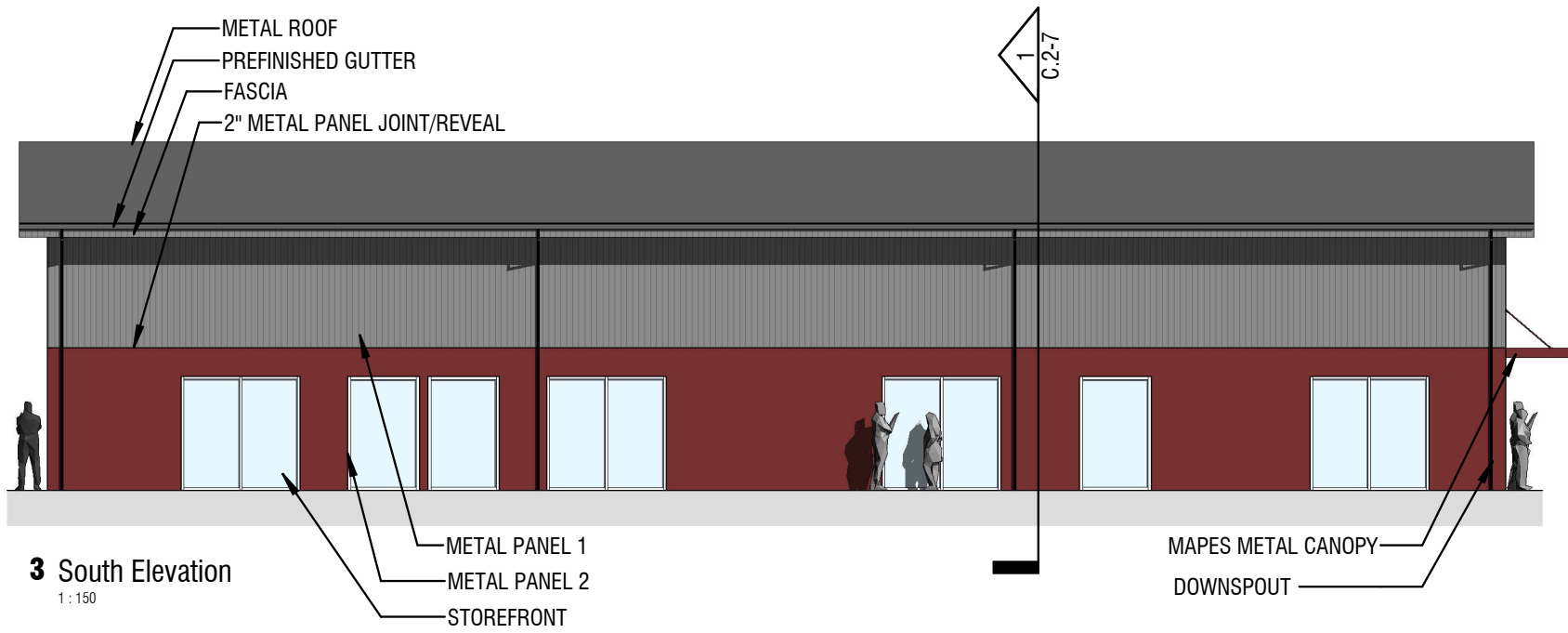
Conceptual Design

Project Number: 2026004.00  
 Issue Date: 2/11/2026

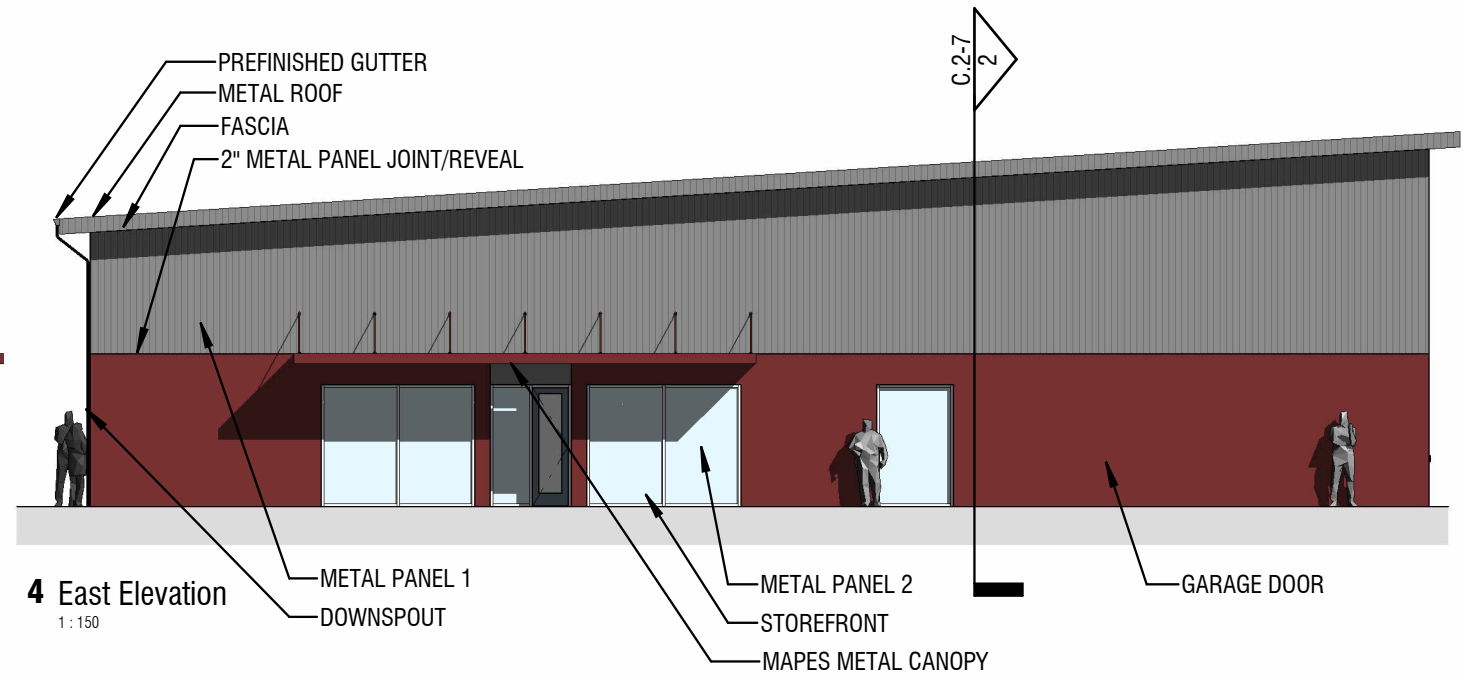


**1** First Floor Reflected Ceiling Plan

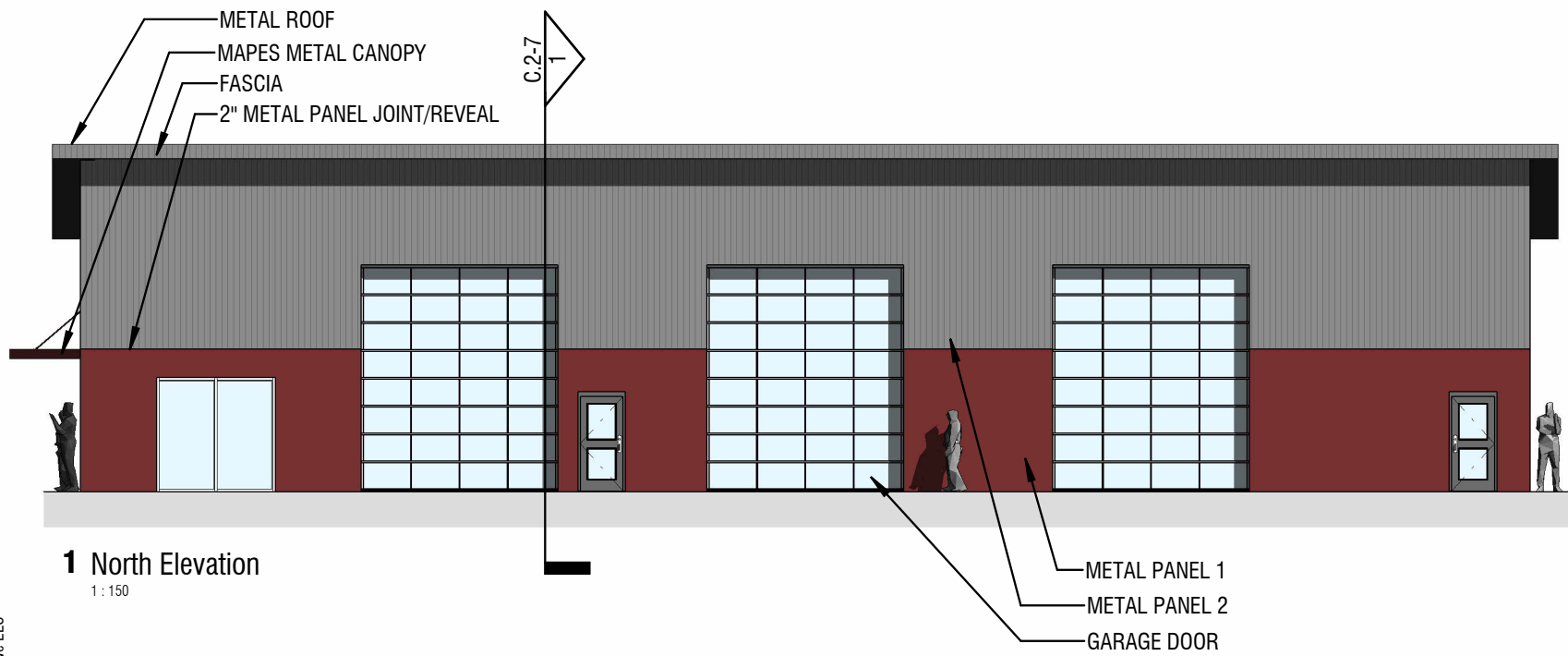
1 : 150



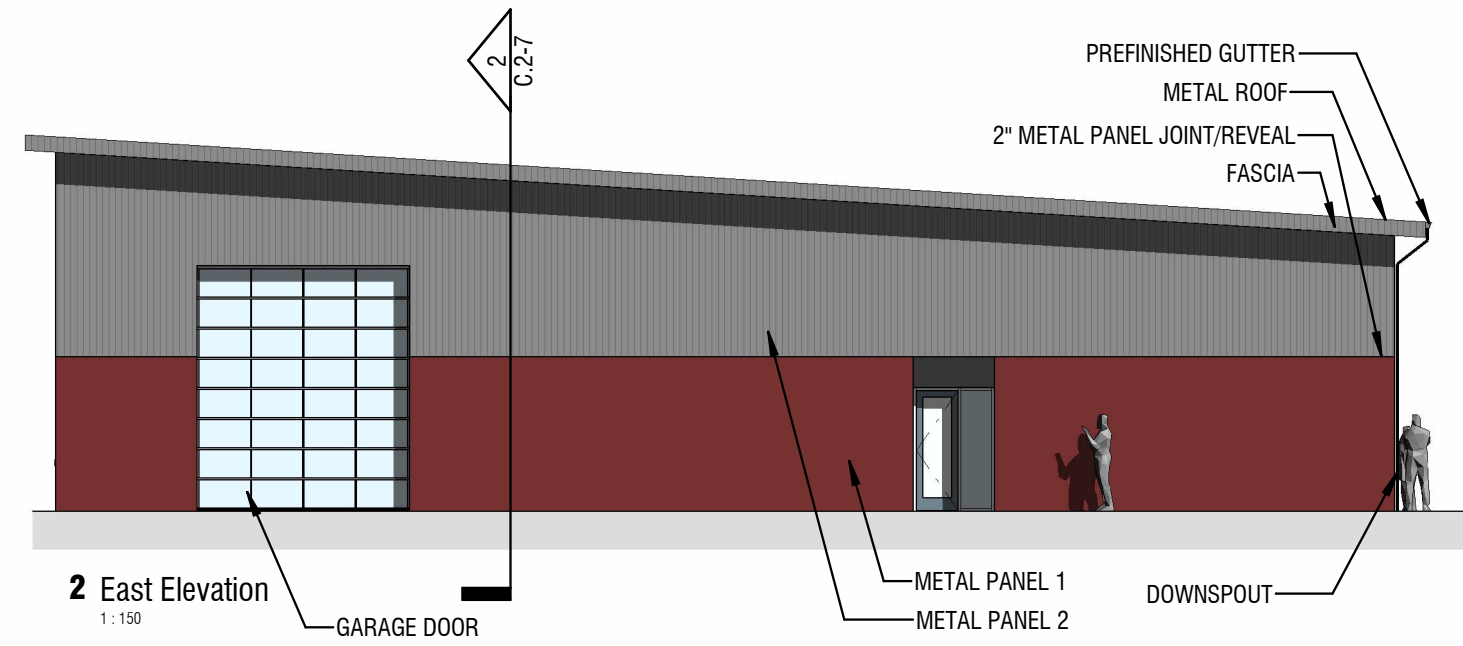
**3 South Elevation**  
1:150



**4 East Elevation**  
1:150



**1 North Elevation**  
1:150



**2 East Elevation**  
1:150

**C.2-6 | CONCEPTUAL ELEVATIONS**  
**PRELIMINARY ENGINEERING REPORT, CDL and Diesel Tech Building**

ALLEN COMMUNITY COLLEGE  
1801 N. COTTONWOOD, IOLA, KS

**pluribus architectural collaborative llc**

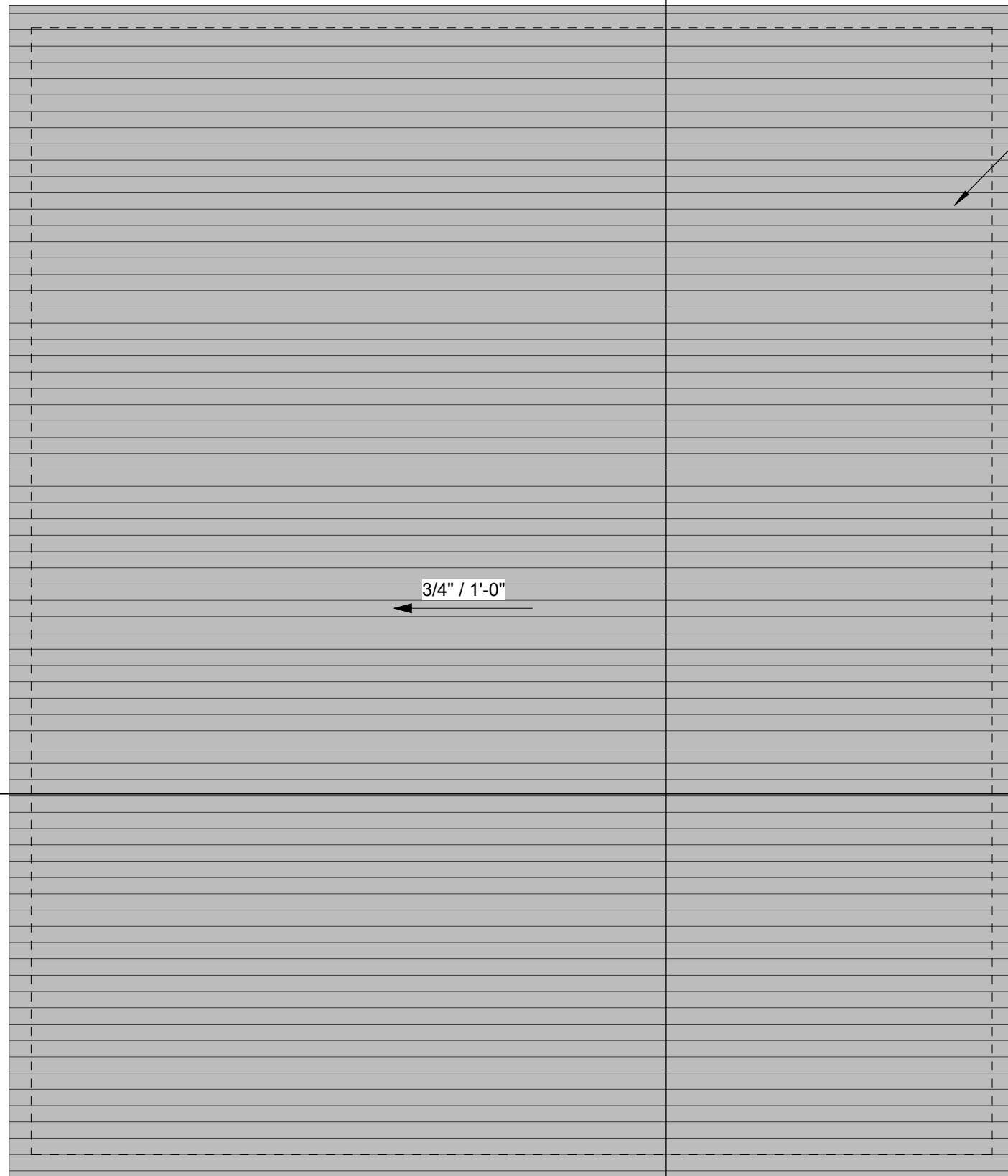
7214 W 80th Street | Overland Park, Kansas 66204 | 816.766.1696 | www.pluribus-architecture.com

Conceptual Design

Project Number: 2026004.00  
Issue Date: 2/11/2026



Copyright © 2026 by Pluribus Architectural Collaborative LLC



METAL ROOF

3/4" / 1'-0"

C.2-6  
3

1  
C.2-6

1  
C.2-7

4  
C.2-6

C.2-5 | CONCEPTUAL ROOF PLAN  
 PRELIMINARY ENGINEERING REPORT, CDL and Diesel Tech Building

ALLEN COMMUNITY COLLEGE  
 1801 N. COTTONWOOD, IOLA, KS

**pluribus architectural collaborative llc**

7214 W 80th Street | Overland Park, Kansas 66204 | 816.766.1696 | www.pluribus-architecture.com

Conceptual Design  
 Project Number: 2026004.00  
 Issue Date: 2/11/2026

**1** Roof Plan  
 1:150



Copyright © 2026 by Pluribus Architectural Collaborative LLC

**CDL and Diesel Tech Building**

Allen Community College

**TOTAL PROJECT BUDGET**

Pluribus Project No. 2026004.00

Date: February 22, 2026

				NEW CONSTRUCTION		
<b>PROJECT GOALS:</b>						
<b>Goal:</b>	New CDL and Diesel Technology classroom / administrative building and training pad.					
<b>1.0 PROGRAM REQUIREMENTS</b>						
						Notes
1.1	New Construction			8,800 SF		
	PEMB - Offices and Classrooms			5,100		
	PEMB - Service / Training Bay			3,700		
1.2	Heavy Renovation			0 SF		
1.3	Medium Renovation			0 SF		
1.4	Light Renovation			0 SF		
<b>TOTAL SQUARE FOOTAGE</b>				<b>8,800 SF</b>		
<b>2.0 HARD COSTS</b>						
		SF	Cost/SF			Notes
	New Construction - Offices and Classrooms	5,100	\$225	\$1,147,500		Pre-Engineered Metal Building
	New Construction - Service / Training Bay	3,700	\$125	\$462,500		Pre-Engineered Metal Building
	Medium Renovation	0	\$150	\$0		
	Light Renovation	0	\$100	\$0		
	On-Site Improvements: Training Pad	18,000	\$20	\$360,000		lump sum estimate
	On-Site Improvements: Drives and Parking	31,000	\$20	\$620,000		lump sum estimate
	On-Site Improvements: Grading and Utilities	4.30	\$80,000	\$344,000		lump sum estimate (\$80,000/acre)
	On-Site Improvements: Landscape Berm	26,000.00	\$8	\$208,000		sound reduction
	Construction Management Fees		\$0			included in construction costs
	Design Contingency		10%	\$314,200		
<b>TOTAL HARD COSTS</b>		<b>73%</b>		<b>\$3,456,200</b>		
<b>3.0 SOFT COSTS</b>						
		Quantity	Unit	Cost/ Unit		Est/Conf Notes
3.1	<b>Building Items</b>				\$517,190	
	Furniture, Fixtures and Equipment (FFE) Office/Class			line item	\$75,000	estimate classrooms, offices, admin, reception
	CDL Simulator Bay	2		\$106,200	\$212,400	estimate driver cab, dashboard, visual display, sound, and instructor station
	2-Ton Bridge Crane	1		\$40,000	\$40,000	estimate 15' Bridge with Hoist, 83' Run
	4-Post Truck Lift	2		\$24,095	\$48,190	estimate 27,000lb
	Furniture, Fixtures and Equipment (FFE) Vehicle Bay			line item	\$75,000	estimate misc tools and equipment for diesel tech
	Technology Infrastructure (Cabling & Terminations)	8,800 SF		\$2.50	\$22,000	estimate
	Technology Systems/ Equipment	8,800 SF		\$4.50	\$39,600	estimate
	Signage Allowance			line item	\$5,000	estimate
	Asbestos Removal			line item		estimate
3.2	<b>Professional Fees</b>				\$439,193	
	Owner's Representative			0.000%	\$0	estimate based on current hard costs & contingencies
	Architectural Base Services			4.500%	\$155,529	estimate based on current hard costs & contingencies
	Reimbursable Expenses				\$5,000	estimate based on current fee
	Structural			0.750%	\$25,922	estimate based on current hard costs & contingencies
	Mechanical, Electrical & Plumbing Engineer			1.750%	\$60,484	estimate based on current hard costs & contingencies
	Civil Engineer			1.881%	\$65,000	estimate
	Surveyor			0.579%	\$20,000	estimate
	Technology Design			10.000%	\$6,200	estimate
	AV Systems Design			line item	\$0	estimate
	Food Service Design			line item	\$0	estimate
	Environmental Graphics Design Consultant			line item		estimate
	Furniture Specifications Consultant	8,800 SF		10.00%	\$41,059.00	estimate
	Code / Life Safety Consultant			line item	\$0	estimate
	Cost Estimating Consultant			line item	\$10,000	estimate
3.3	<b>Testing</b>				\$34,000	
	Soil Borings	8 borings		\$1,500.00	\$12,000	estimate
	Special Inspections	8,800 SF		\$2.50	\$22,000	estimate
	Environmental Testing	0 SF		\$0.25	\$0	estimate
	MEP Commissioning	SF		\$1.50	\$0	estimate
	Building Envelope Commissioning	SF		\$1.00	\$0	estimate
3.4	<b>Permitting</b>				\$0	
	Land Disturbance Permit			line item		included in construction costs
	AHJ Plan Review Fee			line item		included in construction costs
	AHJ Permit Fee			line item		included in construction costs
	Water Impact Fee			line item		included in construction costs
	Water Meter/ Tap Fee			line item		included in construction costs
	Sanitary Sewer Tap Fee			line item		included in construction costs
3.5	<b>Misc Items</b>				\$0	
	Land Acquisition + Closing Expenses			line item		estimate
	Temporary Space Expense			line item		estimate
	Moving Expenses			line item		estimate
	Printing			line item		estimate
3.6	<b>Contingencies</b>				\$256,891	
	Owner Contingency (% of hard costs)			3.00%	\$103,686	
	Construction Contingency (% of hard costs)			3.00%	\$103,686	
	Soft Cost Contingency (% of soft costs)			5.00%	\$49,519	
<b>TOTAL SOFT COSTS</b>		<b>27%</b>			<b>\$1,247,274</b>	
<b>4.0 PROJECT TOTALS</b>						
	Bonding Fee				\$0	estimate
	Estimate based on February 2026				\$4,703,474	estimate
	Inflation to get to Bid Date February 2027			7.00%	\$329,243	assumes 1.75% inflation per quarter
	Bid Month/ Year				\$5,032,717	estimate
<b>TOTAL PROJECT BUDGET COST</b>					<b>\$5,040,000</b>	

---

ALLEN COMMUNITY COLLEGE  
1801 N. COTTONWOOD, IOLA, KS

---

**C.1 Project Overview:**

- Workforce training programs include Commercial Driver License and Diesel Technician.

**C.2 Project Drawings:**

- See attached drawing set

**C.3 Construction Cost Estimate:**

- See attached detailed estimate

**C.4 Project Constraints:**

- The project is sited at the Allen Community College campus in an area identified for a Workforce Development and Training Center. A new access road and stormwater system have recently been completed as the first phase of development, which includes a new campus maintenance building. Routes for water and sanitary sewer have been identified for future expansion. The Concept Plans for the Commercial Driver License and Diesel Technical programs have been developed with future expansion space for other programs in workforce development.

**C.5 The proposed method of construction procurement:**

- Design/Bid/Build

**C.6 Number of construction contracts anticipated:**

- It is anticipated that one contract will be utilized for the entirety of the project.

**C.7 Project permits:**

- City of Iola, Kansas building permit (2 months),
- KDHE NPDES permit for limited-use diesel equipment and stormwater discharge (1 to 6 months),
- Kansas State Fire Marshal applications and reviews (1 to 2 months).

**C.8 Project schedule:**

- A/E procurement – 1 month
- Design Period – 6 months
- Period of time to obtain requirement permits - 2 months
- Solicitation of bids – 1 month
- Awarding of contract – 1 month
- Construction period – 12-18 months