



**BOARD OF TRUSTEES AGENDA**

Regular  
Regular Meeting  
Tuesday, August 12, 2025  
6:00 PM  
Ambler Board Room  
1801 N. Cottonwood  
Iola, KS 66749

Current Board Members:

Gena Clouch; Vicki Curry; Rebecca Nilges; Corey Schinstock; Jenny Spillman; Jessica Thompson

1. **Call to order and establish quorum.**
2. **Approval of Agenda**
3. **New Business**
  - 3.a. Thrive Annual Award Celebration, November 21, 2025  
Lisse Regehr  
Requesting to serve alcohol.
4. **New Employee Introductions**

**Dr. Leffler:** Brad Henderson, Director of Public Relations and Marketing Communications  
Cami Keitel, VP for Student Affairs  
**Dr. Wheeler:** Terra Petit, Online Learning Coordinator  
Scot Brownrigg, Criminal Justice Studies Instructor  
**Cami:** Josh Wrestler, part-time Co-Shooting Sports Head Coach  
Jeremy Hess, part-time Co-Shooting Sports Head Coach  
Destry Roye, Assistant Shooting Sports Coach/Residence Hall Director  
Summer Tate, Assistant Cheer/Dance Coach/Residence Hall Director
5. **Registrar report**

Bobbie Haviland and Allison Barnhart
6. **Patron's Concerns**

*"Persons who wish to address the Board of Trustees regarding items on the agenda may do so as that agenda item is called. Persons who wish to address the Board of Trustees regarding items not on the agenda and that are under the jurisdiction of the Board of Trustees may do so at this time when called upon by the Chair. Comments on personnel matters and matters pending in court are not permitted. Speakers are limited to three minutes. Any presentation is for information purposes only. No action will be taken."*
7. **Consent Agenda**

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<b>9. Board Reports</b>	
KACC - Jessica Thompson	
Iola Industries - Corey Schinstock	
ACC Endowment - Vicki Curry	
Maintenance Building - Corey Schinstock/Becky Nilges	
Board Finance Committee - Gena Clouch/Vicki Curry	
Other Board reports	
<b>10. Old Business (Action, Report, or Discussion)</b>	
10.a. Working Budget	61
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10.b. Water tower logo	
Brad Henderson	
<b>11. New Business (Action, Report, or Discussion)</b>	
11.a. Policy Revision	
11.b. AI Task Force	
Dr. Wheeler	
11.c. New position request	
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Karen Gillespie	
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<b>12. Executive Session</b>	
12.a. Executive session for the purpose of discussing personnel matters for non-elected personnel.	
12.b. Executive Session to discuss employer-employee negotiations whether or not in consultation with the representative or representatives of the public body or agency.	
12.c. Executive session to discuss data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorships. To include the board and Dr. Leffler.	
12.d. Executive session for the purpose of discussing personnel matters for non-elected personnel.	
<b>13. Upcoming Meetings</b>	
Regular meeting: Tuesday, September 9, 2025, at 6:00 PM	
<b>14. Pending Agenda Items</b>	
<b>15. Adjournment</b>	

MINUTES OF THE REGULAR MEETING OF THE  
BOARD OF TRUSTEES OF ALLEN COMMUNITY COLLEGE  
IOLA, KANSAS, July 8, 2025

Rebecca Nilges called the meeting to order at 6:00 PM; also present:

Trustees:                   Gena Clouch  
                                  Vicki Curry  
                                  Corey Schinstock  
                                  Jenny Spillman  
                                  Jessica Thompson

Other Attendance:        Dr. Lyvier Leffler, President  
                                  Dr. Kara Wheeler, VP for Academic Affairs  
                                  Alicia Sterling, Interim CFO/Comptroller  
                                  Karen Gillespie, Director of HR  
                                  Josiah D’Albini, Director of Advancement  
                                  Ryan Sigg, Director of Physical Plant Operations  
                                  Christine Freeloove, Board Clerk  
                                  Richard Luken, Iola Register

Agenda                    Vicki Curry moved to approve the agenda as presented. Seconded by Jenny  
Approval                 Spillman, motion carried 6-0.

Patron’s                 No concerns to report.  
Concerns

Consent                 After several questions about the financial reports were answered, Corey Schinstock moved  
Agenda                 to approve the consent agenda, to include the Board of Trustees minutes for the June 10,  
                                  2025, regular meeting, the financials, and pay bills and approve the statement of claims, a  
                                  total of \$1,115,501.19. Seconded by Vicki Curry, motion carried 6-0.

Administrative         Corey Schinstock, Trustee, inquired about the fee awareness report in comparison  
Board Reports         with other colleges since the fees did not increase. Dr. Kara Wheeler, VP for Academic  
                                  Affairs, will email a fee comparison document.

Schinstock inquired about Blue Cross Blue Shield's proposed 35.1% increase in insurance plan costs. Karen Gillespie, Director of HR, responded that the increase is due to overall increases in claims and the rise in costs. Plan options are being considered; once finalized, negotiations will be conducted per the Master Faculty Agreement.

Rebecca Nilges, Chair, inquired about the changes to the Kansas Open Meetings Act and if it will affect how the board reports are conducted. Schinstock assured that this does not affect current reporting.

Nilges asked for the definition of community that is listed on the enrollment report. Dr. Wheeler explained that these are on-ground courses located at a facility off campus.

Nilges inquired about the Staff Council meetings. Josiah D’Albini, Director of Advancement, stated that there has been good participation and representation between departments.

Schinstock requested that the athletic report include comparison data. Dr. Leffler will reach out to the Athletic Director for future reports.

Board  
Reports

KACC – Jessica Thompson, Trustee, reported that the next meeting is August 1 & 2, 2025.

Iola Industries – Corey Schinstock, Trustee, reported that the new Economic Development Director starts next week. The BNMI grant for the elementary schools will be announced if approved in August.

ACC Endowment – Vicki Curry, Trustee, reported that new officers were elected at the June 17 meeting.

Maintenance Building – Corey Schinstock reported that the project is staying on track, with the time of completion slated for August. The contingency funds will be used by the end of the project.

Board Finance Committee – Curry reported that Roberta Nickell, former VP of Finance and Operations, has been working on the financial reporting and budgets, and plans to meet with the committee to explain the financial reports.

Other Board reports – The New Wave Broadband tower approved at the May meeting to temporarily be placed on Allen’s property is functioning and fenced in as requested. Schinstock reported that the water tower project would start next week. Allen logo options for the tower will be decided by Brad Henderson, Director of Public Relations and Marketing Communications.

Old Business

Future  
Statement

Nilges presented the future statement for discussion and input. Wording was updated to improve the clarity of the statement.

Vicki Curry moved to approve the preferred future statement with the suggested edits. Seconded by Gena Clouch, motion carried 6-0.

New Business

Mill Levy

Alicia Sterling, Interim CFO/Comptroller, presented the proposal to exceed the Revenue Neutral Rate for 2025-2026. Vicki Curry moved to approve notifying the county clerk to exceed the Revenue Neutral Rate for 2025-2026 and keep the mill levy at 19.032. Seconded by Corey Schinstock, motion carried 6-0.

Executive  
Session

At 7:00 PM, Vicki Curry moved to enter executive session for the purpose of discussing personnel matters for non-elected personnel for 30 minutes to include the board, Dr. Leffler, Karen Gillespie, and David Cunningham, KASB attorney. Seconded by Gena Clouch, motion carried 6-0.

At 7:30 PM returned to open session, no action taken.

Executive Session At 7:31 PM Vicki Curry moved to enter executive session for the purpose of discussing personnel matters for non-elected personnel for 20 minutes to include the board and Karen Gillespie. Seconded by Jenny Spillman, motion carried 6-0.

At 7:51 PM returned to open session, no action taken.

Executive Session At 7:52 PM Vicki Curry moved to enter executive session for the purpose of discussing personnel matters for non-elected personnel for 5 minutes to include the board, Dr. Leffler, and Karen Gillespie. Seconded by Jenny Spillman, motion carried 6-0.

Open Session At 7:57 PM, Jenny Spillman moved to approve the hire of Josh Wrestler, part-time Co-Shooting Sports Head Coach; Jeremy Hess, part-time Co-Shooting Sports Head Coach; Destry Roye, Assistant Shooting Sports Coach/Residence Hall Director; Terra Petit, Online Learning Coordinator; Summer Tate, Assistant Cheer/Dance Coach/Residence Hall Director; and transfer Carla Smith, Graphic Designer to Online Learning Coordinator. Seconded by Vicki Curry, motion carried 6-0.

Special board meeting for a hearing is scheduled for July 24, 2025, at 12:00-2:30 PM in the Spencer Board Room.

Executive Session At 8:05 PM, Gena Clouch moved to enter executive session to discuss data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorships for 20 minutes to include the board and Dr. Leffler. Seconded by Jenny Spillman, motion carried 6-0.

At 8:27 PM, returned to open session, no action taken.

Adjournment At 8:27 PM, Vicki Curry moved to adjourn the meeting. Seconded by Jenny Spillman, motion carried 6-0.

Allen County Community College  
Treasurer's Report  
July 31, 2025

Fund Description	Balance	Revenue	Expenditures	Balance	- A/R	+ A/P	Prior Year	Balance
	06-30-2025			07-31-2025	07-31-2025	07-31-2025	Adjustments	07-31-2025
11 General	\$19,797,919.45	\$59,413.92	\$373,043.24	\$19,484,290.13	(\$221,827.82)	(\$1,698,599.10)	\$0.00	\$18,007,518.85
12 Postsecondary Technical Educa	\$833,473.86	\$6,143.00	(\$5,142.01)	\$844,758.87	\$0.00	(\$25,860.69)	\$0.00	\$818,898.18
14 Adult Supplementary Education	\$6,500.85	\$0.00	\$0.00	\$6,500.85	\$0.00	\$0.00	\$0.00	\$6,500.85
16 Auxiliary Enterprises	\$3,934,895.10	\$9,730.12	\$68,523.72	\$3,876,101.50	\$0.00	\$11,758.48	\$0.00	\$3,887,859.98
20 EDPMS	(\$5,718.00)	\$0.00	\$0.00	(\$5,718.00)	\$13,619.00	(\$651.00)	\$0.00	(\$19,988.00)
21 College Work Study	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22 SEOG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23 ABE Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24 PELL	\$0.00	\$6,801.00	\$6,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 State Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28 Federal Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Loan Funds/Restricted	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61 Capital Outlay	\$1,460,057.15	\$397,419.00	\$0.00	\$1,857,476.15	\$0.00	\$0.00	\$0.00	\$1,857,476.15
70 Agency	\$2,317,364.64	\$0.00	(\$21,990.00)	\$2,339,354.64	(\$15,679.00)	(\$826.77)	\$0.00	\$2,354,206.87
Holding for Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$28,344,493.05</b>	<b>\$479,507.04</b>	<b>\$421,235.95</b>	<b>\$28,402,764.14</b>	<b>(\$223,887.82)</b>	<b>(\$1,714,179.08)</b>	<b>\$0.00</b>	<b>\$26,912,472.88</b>

Summary of Cash Transactions

	Balance	Receipts	Disbursements	Balance
	06-30-2025			07-31-2025
Landmark Nat'l Bank #385 (Gen. Fun	4,397,048.54	729,813.12	2,195,169.82	2,931,691.84
Landmark Nat'l Bank #377 (Fed Func	0.15	7,469.00	7,469.00	0.15
Petty Cash-Main Campus	300.00	14.06	14.06	300.00
Landmark Nat'l CD's	11,000,000.00	0.00	0.00	11,000,000.00
Community Nat'l Bank CD's	6,724,642.45	19,197.25	0.00	6,743,839.70
Emprise Bank CD's	6,222,001.91	14,139.28	0.00	6,236,141.19
Athletic Cash	300.00	0.00	0.00	300.00
Bookstore Cash-Iola Campus	200.00	0.00	0.00	200.00
Cashier's Drawer #1	0.00	555,132.54	555,132.54	0.00
Cashier's Drawer #2	0.00	4,598.00	4,598.00	0.00
Cashier's Drawer #3	0.00	0.00	0.00	0.00
Cashier's Drawer #4	0.00	0.00	0.00	0.00
Holding for Distribution	0.00	0.00	0.00	0.00
<b>Total</b>	<b>28,344,493.05</b>	<b>1,330,363.25</b>	<b>2,762,383.42</b>	<b>26,912,472.88</b>

Pledged Securities

	07-31-2025	FDIC Insurance	07-31-2025
Investments - KMIP	\$0.00		
Emprise Bank	\$5,994,128.58	250,000.00	\$6,244,128.58
Community National Bank & Trust	\$6,493,971.00	250,000.00	\$6,743,971.00
Landmark National Bank	\$17,370,915.10	250,000.00	\$17,620,915.10
	<u>\$29,859,014.68</u>		<u>\$30,609,014.68</u>

I hereby certify that the above fund reconciliation is correct to the best of my knowledge.

\_\_\_\_\_  
Vice President for Finance & Operations

\_\_\_\_\_  
Board Chair

Allen County Community College  
Schedule of Investments  
July 31, 2025

<u>Date Purchased</u> <u>Invested With</u>		<u>Amount Invested</u>	<u>Interest Rate</u>	<u>Maturity Date</u>
06/23/2025 Landmark - 8 month	<b>9934</b>	\$ 2,000,000.00	4.01%	02/23/2026
06/23/2025 Landmark - 9 month	<b>9935</b>	\$ 2,000,000.00	4.01%	03/23/2026
06/23/2025 Landmark -10 month	<b>9936</b>	\$ 2,000,000.00	4.01%	04/23/2026
04/08/2025 Landmark - 6 month	<b>9813</b>	\$ 2,000,000.00	4.01%	10/07/2025
06/26/2025 Landmark - 11 month	<b>9941</b>	\$ 3,000,000.00	4.01%	05/26/2026
02/26/2025 CNB&T 6 month	<b>518355</b>	\$ 2,000,000.00	3.85%	08/26/2025
03/18/2025 CNB&T 6 month	<b>515560</b>	\$ 2,000,000.00	3.85%	09/18/2025
4/18/2025 CNB&T 6 month	<b>515897</b>	\$ 2,019,197.25	3.85%	10/18/2025
09/16/2024 CNB&T - 365 Day	<b>520897</b>	\$ 464,800.37	4.35%	09/16/2025
06/25/2025 CNB&T - 365 Day	<b>523473</b>	\$ 259,842.08	3.36%	06/25/2026
03/13/2025 Emprise 6 month	<b>5304</b>	\$ 2,102,083.75	4.06%	09/10/2025
09/18/2024 Emprise 365 Day	<b>5296</b>	\$ 2,073,420.05	4.35%	09/18/2025
10/29/2024 Emprise 365 Day	<b>8856</b>	\$ 2,060,637.39	4.00%	10/29/2025
Total Investments		<u>\$ 23,979,980.89</u>		
		\$ 11,000,000.00	Landmark	
		\$ 6,236,141.19	Emprise	
		\$ 6,743,839.70	CNB&T	

Signed: \_\_\_\_\_  
Vice President for Finance & Operations

Signed: \_\_\_\_\_  
Chairman, Board of Trustees

Allen County Community College  
Treasurer's Report  
June 30, 2025

Fund Description	Balance			Balance 06-30-2025	- A/R 06-30-2025	+ A/P 06-30-2025	Prior Year Adjustments	Balance 06-30-2025
	05-31-2025	Revenue	Expenditures					
11 General	\$19,141,238.16	\$2,183,578.36	\$3,191,417.25	\$18,133,399.27	\$4,102.23	\$1,668,622.41	\$0.00	\$19,797,919.45
12 Postsecondary Technical Educa	\$1,384,952.47	\$586,309.83	\$1,163,649.13	\$807,613.17	\$0.00	\$25,860.69	\$0.00	\$833,473.86
14 Adult Supplementary Education	\$6,500.85	\$0.00	\$0.00	\$6,500.85	\$0.00	\$0.00	\$0.00	\$6,500.85
16 Auxiliary Enterprises	\$3,984,006.16	\$49,001.93	\$128,358.66	\$3,904,649.43	\$0.00	\$30,245.67	\$0.00	\$3,934,895.10
20 EDPMS	(\$26,264.65)	\$0.00	\$0.00	(\$26,264.65)	(\$31,821.40)	(\$11,274.75)	\$0.00	(\$5,718.00)
21 College Work Study	\$0.00	\$3,751.00	\$3,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22 SEOG	\$0.00	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23 ABE Grant	(\$0.42)	\$0.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24 PELL	\$0.00	\$150,692.00	\$150,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 State Grants	(\$6,022.65)	\$7,642.44	\$1,619.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28 Federal Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40 Loan Funds/Restricted	\$0.00	\$8,846.00	\$8,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61 Capital Outlay	\$1,261,722.50	\$198,334.65	\$0.00	\$1,460,057.15	\$0.00	\$0.00	\$0.00	\$1,460,057.15
70 Agency	\$2,052,860.69	\$984,030.96	(\$2,190.00)	\$3,039,081.65	\$15,679.00	(\$706,038.01)	\$0.00	\$2,317,364.64
Holding for Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$27,798,993.11</b>	<b>\$4,172,247.59</b>	<b>\$4,646,203.83</b>	<b>\$27,325,036.87</b>	<b>(\$12,040.17)</b>	<b>\$1,007,416.01</b>	<b>\$0.00</b>	<b>\$28,344,493.05</b>

Summary of Cash Transactions

	Balance			Balance 06-30-2025
	05-31-2025	Receipts	Disbursements	
Landmark Nat'l Bank #385 (Gen. Fun	6,891,025.06	2,212,486.02	4,706,462.54	4,397,048.54
Landmark Nat'l Bank #377 (Fed Func	0.15	183,164.40	183,164.40	0.15
Community Nat'l Bank (Checking)	239,969.21	19,872.87	259,842.08	0.00
Petty Cash-Main Campus	296.25	23.43	19.68	300.00
Landmark Nat'l CD's	8,000,000.00	3,000,000.00	0.00	11,000,000.00
Community Nat'l Bank CD's	6,459,759.40	264,883.05	0.00	6,724,642.45
Emprise Bank CD's	6,207,443.04	14,558.87	0.00	6,222,001.91
Athletic Cash	300.00	0.00	0.00	300.00
Bookstore Cash-Iola Campus	200.00	0.00	0.00	200.00
Cashier's Drawer #1	0.00	1,774,078.70	1,774,078.70	0.00
Cashier's Drawer #2	0.00	0.00	0.00	0.00
Cashier's Drawer #3	0.00	0.00	0.00	0.00
Cashier's Drawer #4	0.00	0.00	0.00	0.00
Holding for Distribution	0.00	0.00	0.00	0.00
<b>Total</b>	<b>27,798,993.11</b>	<b>7,469,067.34</b>	<b>6,923,567.40</b>	<b>28,344,493.05</b>

Pledged Securities

	06-30-2025	FDIC Insurance	06-30-2025
Investments - KMIP	\$0.00		
Emprise Bank	\$6,078,070.43	250,000.00	\$6,328,070.43
Community National Bank & Trust	\$6,475,475.00	250,000.00	\$6,725,475.00
Landmark National Bank	\$17,678,201.06	250,000.00	\$17,928,201.06
	<u>\$30,231,746.49</u>		<u>\$30,981,746.49</u>

I hereby certify that the above fund reconciliation is correct to the best of my knowledge.

\_\_\_\_\_  
VicePresident for Finance & Operations

\_\_\_\_\_  
Board Chair

Allen County Community College  
SUMMARY OF FUNDS  
JUL 25/26

Funds	This Month		This Year				Last Year	
	Actual	Actual	Encumbrance	Budget	%	Unexpended	Budget	YTD
11 General/Unrestricted	373,043.24	373,043.24	822,740.93	23,507,061.00	1.6	22,311,276.83	16,801,909.00	764,936.7
12 PTE Fund	-5,142.01	-5,142.01	20,952.38	1,822,557.00	0.3	1,806,746.63	1,998,653.00	-56,479.1
16 Auxiliary Enter/Unrest	68,523.72	68,523.72	76,463.55	3,689,026.00	1.9	3,544,038.73	3,613,755.00	75,462.9
21 College Work Study/Res	0.00	0.00	0.00	0.00	*****	0.00	0.00	1,400.0
22 Suppl Educ Opp Grnt/Re	0.00	0.00	0.00	0.00	*****	0.00	0.00	4,989.1
24 Pell Grant/Restricted	6,801.00	6,801.00	0.00	0.00	*****	-6,801.00	0.00	2,734.4
27 State Grants/Restrict	0.00	0.00	0.00	30,668.00	*****	30,668.00	45,364.00	0.0
40 Loan Funds/Restricted	0.00	0.00	0.00	0.00	*****	0.00	0.00	900.0
61 Capital Outlay/Restric	0.00	0.00	0.00	1,500,000.00	*****	1,500,000.00	2,500,000.00	78,015.0
70 Agency/Restricted	-21,990.00	-21,990.00	0.00	0.00	*****	21,990.00	0.00	-16,301.1

\$Source: /opt/carsi/modules/accounting/reports/RCS/fundsum,v \$

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For: JUL 2526 11

Run: 10:52:26 Wed Aug 6 2025

Wed Aug 6 2025  
10:54

Allen County Community College  
REVENUE/EXPENDITURE SUMMARY REPORT  
JUL 2526

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revexp

Fund: 11 General/Unrestricted

REVENUE by obj	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
-----						

Allen County Community College  
REVENUE/EXPENDITURE SUMMARY REPORT  
JUL 2526

Fund: 11 General/Unrestricted

REVENUE by obj	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
Revenue						
Student Sources						
4011 In-dist On Campus Tuit	0	64,425	0	0	0	(64,425)
4012 Out of State Tuition	(285)	414,100	(285)	0	(0)	(414,385)
4014 In-dist Off-Campus Tuitn	0	220,000	0	0	0	(220,000)
4015 Out-Dist Tuition-ONC	0	252,450	0	0	0	(252,450)
4016 Out-Dist Tuition-Outrch	510	1,358,153	510	0	0	(1,357,643)
4018 Gen Fnd Acad Course Fee	0	5,800	0	0	0	(5,800)
4019 Technology Fee	81	618,530	81	0	0	(618,449)
4025 Fee Transfer	0	840,000	0	0	0	(840,000)
4070 International Tuition	0	390,000	0	0	0	(390,000)
4090 Graduation Fee	0	150	0	0	0	(150)
Student Sources	306	4,163,608	306	0	0	(4,163,302)
Federal Sources						
4120 Indirect Costs	0	4,000	0	0	0	(4,000)
Federal Sources	0	4,000	0	0	0	(4,000)
State Sources						
4200 State Operating Grnt	0	3,270,135	0	0	0	(3,270,135)
4280 State Grants & Contracts	0	232,339	0	0	0	(232,339)
State Sources	0	3,502,474	0	0	0	(3,502,474)
Local Sources						
4410 Ad Valorem Property Tax	0	3,000,000	0	0	0	(3,000,000)
4430 Motor Vehicle Prop Tax	0	275,000	0	0	0	(275,000)
4440 Delinquent Tax	0	75,000	0	0	0	(75,000)
4450 Payments in lieu of tax	0	3,375	0	0	0	(3,375)
Local Sources	0	3,353,375	0	0	0	(3,353,375)
Other Income Sources						
4810 Interest Income	14,476	500,000	14,476	0	3	(485,524)
4811 Interest of Investments	33,337	1,000,000	33,337	0	3	(966,663)
4825 Cash Over	0	0	0	0	*****	0
4835 Previous Year Adjustment	0	0	0	0	*****	0
4840 Miscellaneous Income	7,027	3,000,000	7,027	0	0	(2,992,973)
4843 Bad Debt Income/On-Camp	1,214	4,900	1,214	0	25	(3,686)
4844 Bad Debt Income/Outreach	2,216	10,000	2,216	0	22	(7,784)
4855 Service Charge Income	40	3,000	40	0	1	(2,960)
4910 Transcripts/ 11	799	6,500	799	0	12	(5,702)
Other Income Sources	59,108	4,524,400	59,108	0	1	(4,465,292)

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REVENUE/EXPENDITURE SUMMARY REPORT  
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Fund: 11 General/Unrestricted

REVENUE by obj	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
Revenue	59,414	15,547,857	59,414	0	0	(15,488,443)

Fund: 11 General/Unrestricted

EXPENDITURES by func	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
Education and General						
Instruction						
1110 Business	(6,045)	79,513	(6,045)	0	(8)	85,558
1130 Communication	(11,126)	152,165	(11,126)	0	(7)	163,291
1131 Art	(5,459)	79,680	(5,459)	0	(7)	85,139
1132 Tutoring Center	9,600	0	9,600	0	*****	(9,600)
1133 English	(25,629)	333,847	(25,629)	0	(8)	359,476
1135 Developmental Education	0	0	0	0	*****	0
1136 Education	0	1,100	0	0	0	1,100
1137 ESL	0	250	0	0	0	250
1140 Mathematics	(3,855)	167,791	(3,855)	0	(2)	171,646
1141 Biology	(18,265)	263,966	(18,265)	0	(7)	282,231
1142 Chemistry	0	88,254	0	0	0	88,254
1143 Physical Science	0	79,693	0	0	0	79,693
1150 History-Political Scienc	(21,268)	173,499	(21,268)	0	(12)	194,767
1151 Exercise Science	0	6,000	0	0	0	6,000
1152 Psychology	0	73,463	0	0	0	73,463
1154 Sociology	0	70,758	0	0	0	70,758
1155 Leadership	0	76,167	0	0	0	76,167
1160 Fitness Center	12,768	23,021	12,768	0	55	10,253
1170 Summer School	0	148,187	0	0	0	148,187
1174 Online Learning	14,589	414,882	14,589	0	4	400,293
1175 DNU Dist Learning	0	0	0	0	*****	0
1177 On Campus Adjunct/Overlo	0	147,755	0	0	0	147,755
1180 Concurrent Dual Credit	6,450	516,898	6,450	0	1	510,448
1185 Burlingame Campus	0	0	0	0	*****	0
1260 Allied Health	0	0	0	0	*****	0
Instruction	(48,239)	2,896,889	(48,239)	0	(2)	2,945,128
Academic Support						
4100 Library	54,027	234,883	54,027	0	23	180,856
4200 VP for Academic Affairs	11,668	151,761	11,668	0	8	140,093
4210 Dean-CTE & Industry Ptrn	(3,725)	0	(3,725)	0	*****	3,725
4250 Dean for Academic Affair	12,835	157,488	12,835	0	8	144,653
4300 Professional Development	2,927	26,215	2,927	0	11	23,288
4400 Campus Services	5,484	88,782	5,484	0	6	83,298
Academic Support	83,216	659,129	83,216	0	13	575,913
Student Serv--Administra						
5000 VP for Student Affairs	11,674	160,007	11,674	0	7	148,333
5100 Advising & Testing	20,197	191,553	20,197	0	11	171,356
5150 Student Success	7,267	304,290	7,267	0	2	297,023
5200 Financial Aid Office	26,591	514,160	26,591	0	5	487,569
5300 Registrar's Office	13,438	179,664	13,438	0	7	166,226
5350 Admissions	8,495	291,965	8,495	0	3	283,470
5360 Marketing	29,121	393,683	29,121	0	7	364,562

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Fund: 11 General/Unrestricted

EXPENDITURES by func	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
Student Serv--Administra	116,783	2,035,322	116,783	0	6	1,918,539
Student Serv--Athletics						
5500 Director of Athletics	19,946	584,757	19,946	12,880	6	551,931
5501 Men's Basketball	604	148,859	604	0	0	148,255
5502 Women's Basketball	609	144,724	609	0	0	144,115
5503 Track	1,157	128,707	1,157	0	1	127,550
5506 Softball	609	148,453	609	0	0	147,844
5507 Baseball	(3,009)	217,223	(3,009)	0	(1)	220,232
5508 Volleyball	11,962	134,271	11,962	0	9	122,309
5510 Cross Country	1,405	89,752	1,405	0	2	88,347
5511 Livestock Judging	0	30,230	0	0	0	30,230
5512 Cheerleader/Dance	1,405	107,057	1,405	0	1	105,652
5513 Men's Soccer	11,557	146,240	11,557	880	9	133,803
5515 Women's Soccer	12,323	135,827	12,323	0	9	123,504
5517 Shooting Sports	0	61,775	0	0	0	61,775
5560 Athletic Fundraising	0	0	0	0	*****	0
5570 Athletic Trainer	(3)	156,502	(3)	0	(0)	156,505
5575 Post Season Competition	0	40,000	0	0	0	40,000
Student Serv--Athletics	58,566	2,274,377	58,566	13,760	3	2,202,052
Student Serv--Activities						
5610 Student Activities	808	112,737	808	0	1	111,929
5611 International Students	0	2,200	0	0	0	2,200
5620 Music	(4,940)	94,121	(4,940)	0	(5)	99,061
5630 Allen Flame Newspaper	0	0	0	0	*****	0
5640 Theater	(9,816)	209,302	(9,816)	0	(5)	219,118
5650 College Quiz Bowl	0	5,231	0	0	0	5,231
5660 Phi Theta Kappa	0	19,914	0	0	0	19,914
5663 HOSA	0	7,100	0	0	0	7,100
Student Serv--Activities	(13,947)	450,605	(13,947)	0	(3)	464,552
Institutional Support						
6100 President	26,313	400,215	26,313	6,600	8	367,302
6110 Board of Trustees	13,276	99,225	13,276	80	13	85,869
6120 Institutional Research	13,023	165,981	13,023	0	8	152,958
6130 Accreditation	6,793	28,000	6,793	0	24	21,207
6140 Student & Comm Engagemnt	0	5,800	0	0	0	5,800
6200 Business Office	31,607	449,528	31,607	0	7	417,921
6210 VP Finance & Operations	0	254,014	0	0	0	254,014
6250 Human Resources	20,301	265,199	20,301	0	8	244,898
6310 Alumni/Development Offic	8,825	157,023	8,825	0	6	148,198
6400 Information Tech (IT)	143,241	1,527,576	143,241	169,088	20	1,215,246
6500 General Inst Expenses	365,429	935,800	365,429	56,599	45	513,772
6510 Gen Inst Exp Tech Bldg	(19,190)	371,250	(19,190)	19,190	0	371,250

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Fund: 11 General/Unrestricted

EXPENDITURES by func	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
Institutional Support	609,618	4,659,611	609,618	251,558	18	3,798,435
Physical Plant Operation						
7100 Maintenance of Buildings	54,060	1,766,628	54,060	25,269	4	1,687,298
7200 Maintenance of Equipment	7,259	292,500	7,259	0	2	285,241
7300 Maintenance of Grounds	4,839	264,000	4,839	2,318	3	256,843
7500 Major Projects	(499,011)	7,200,000	(499,011)	529,836	0	7,169,175
Physical Plant Operation	(432,853)	9,523,128	(432,853)	557,423	1	9,398,557
Education and General	373,143	22,499,061	373,143	822,741	5	21,303,177

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Fund: 11 General/Unrestricted

EXPENDITURES by func	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
-----						
Scholarships & Grants						
Scholarships						
8100 Board Scholarships	(100)	168,000	(100)	0	(0)	168,100
8200 Other Scholarships	0	840,000	0	0	0	840,000
-----						
Scholarships	(100)	1,008,000	(100)	0	(0)	1,008,100
-----						
Scholarships & Grants	(100)	1,008,000	(100)	0	(0)	1,008,100
-----						

Allen County Community College  
REVENUE/EXPENDITURE SUMMARY REPORT  
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Fund: 11 General/Unrestricted

EXPENDITURES by func	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
-----						
Auxiliary Enterprises						
Miscellaneous Other						
9900 Miscellaneous Oth Fnd Ex	0	0	0	0	*****	0
9999 Contingency Center	0	(7,959,204)	0	0	0	(7,959,204)
-----						
Miscellaneous Other	0	(7,959,204)	0	0	0	(7,959,204)
-----						
Auxiliary Enterprises	0	(7,959,204)	0	0	0	(7,959,204)
-----						
EXPENDITURES	373,043	15,547,857	373,043	822,741	8	14,352,073
=====						

Allen County Community College  
REVENUE/EXPENDITURE SUMMARY REPORT  
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Fund: 11 General/Unrestricted

	Month	Full Year	---- Year to Date ----		
	Actual	Budget	Actual	Encumbered	Pct Variance
Total Revenues	59,414	15,547,857	59,414	0	0 (15,488,443)
Total Expenditures	373,043	15,547,857	373,043	822,741	8 14,352,073
Excess Revenue/Expenditures	(313,629)	0	(313,629)	(822,741)	***** (1,136,370)
Fund Balance objs	0	0	17,173,129	0	***** 0
Fund Balance + Excess Rev/Exp	(313,629)	0	16,859,500	(822,741)	***** (1,136,370)

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Fund: 12 PTE Fund

REVENUE by obj	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
-----						
Revenue						
Student Sources						
4020 Technical Edu Tuition	0	475,000	0	0	0	(475,000)
4025 Fee Transfer	0	185,000	0	0	0	(185,000)
-----						
Student Sources	0	660,000	0	0	0	(660,000)
State Sources						
4200 State Operating Grnt	0	473,848	0	0	0	(473,848)
4201 Other State Aid	6,143	1,250,000	6,143	0	0	(1,243,857)
4202 Kansas Promise	0	40,000	0	0	0	(40,000)
-----						
State Sources	6,143	1,763,848	6,143	0	0	(1,757,705)
-----						
Revenue	6,143	2,423,848	6,143	0	0	(2,417,705)
-----						

Fund: 12 PTE Fund

EXPENDITURES by func	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
-----						
Education and General						
Instruction						
1110 Business	0	0	0	0	*****	0
1210 Management Development	0	0	0	0	*****	0
1225 Computer Science	0	128,972	0	0	0	128,972
1227 Graphic Design	(12,693)	111,540	(12,693)	4,049	(8)	120,184
1230 Business & Industry	(7,698)	269,791	(7,698)	16,903	3	260,586
1233 Criminal Justice Studies	0	93,283	0	0	0	93,283
1240 Agriculture	0	198,740	0	0	0	198,740
1260 Allied Health	5,575	232,699	5,575	0	2	227,124
1261 Emergency Medical Servic	0	20,693	0	0	0	20,693
1264 Pharmacy Technician	0	10,854	0	0	0	10,854
1268 Early Childhood Educ	9,674	163,908	9,674	0	6	154,234
1275 Machining & Manufacturi	0	126,077	0	0	0	126,077
	-----					
Instruction	(5,142)	1,356,557	(5,142)	20,952	1	1,340,747
Academic Support						
4210 Dean-CTE & Industry Ptrn	0	0	0	0	*****	0
	-----					
Academic Support	0	0	0	0	*****	0
	-----					
Education and General	(5,142)	1,356,557	(5,142)	20,952	1	1,340,747
	-----					

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REVENUE/EXPENDITURE SUMMARY REPORT  
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Fund: 12 PTE Fund

EXPENDITURES by func	Month Actual	Full Year Budget	---- Year to Date ----		Pct	Variance
			Actual	Encumbered		
Scholarships & Grants						
Scholarships						
8200 Other Scholarships	0	466,000	0	0	0	466,000
Scholarships	0	466,000	0	0	0	466,000
Scholarships & Grants	0	466,000	0	0	0	466,000

Fund: 12 PTE Fund

EXPENDITURES by func	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
-----						
Auxiliary Enterprises						
Miscellaneous Other						
9900 Miscellaneous Oth Fnd Ex	0	0	0	0	*****	0
9999 Contingency Center	0	601,291	0	0	0	601,291
-----						
Miscellaneous Other	0	601,291	0	0	0	601,291
-----						
Auxiliary Enterprises	0	601,291	0	0	0	601,291
-----						
-----						
EXPENDITURES	(5,142)	2,423,848	(5,142)	20,952	1	2,408,038
=====						

Fund: 12 PTE Fund

	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
Total Revenues	6,143	2,423,848	6,143	0	0	(2,417,705)
Total Expenditures	(5,142)	2,423,848	(5,142)	20,952	1	2,408,038
Excess Revenue/Expenditures	11,285	0	11,285	(20,952)	*****	(9,667)
Fund Balance objs	0	0	804,060	0	*****	0
Fund Balance + Excess Rev/Exp	11,285	0	815,345	(20,952)	*****	(9,667)

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REVENUE/EXPENDITURE SUMMARY REPORT  
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Fund: 14 ASE/Unrestricted

REVENUE by obj	Month Actual	Full Year Budget	---- Year to Date ----  Actual	Encumbered	Pct	Variance
EXPENDITURES	0	0	0	0	*****	0

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REVENUE/EXPENDITURE SUMMARY REPORT  
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Fund: 14 ASE/Unrestricted

	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
Total Revenues	0	0	0	0	*****	0
Total Expenditures	0	0	0	0	*****	0
Excess Revenue/Expenditures	0	0	0	0	*****	0
=====						
Fund Balance objs	0	0	0	0	*****	0
Fund Balance + Excess Rev/Exp	0	0	0	0	*****	0
=====						

Fund: 16 Auxiliary Enter/Unrestr

REVENUE by obj	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
Revenue						
Student Sources						
4050 Book Rental Charges	45	475,000	45	0	0	(474,955)
Student Sources	45	475,000	45	0	0	(474,955)
Student Housing						
4700 Red Devil Duplexes	0	256,000	0	0	0	(256,000)
4720 Horton Hall Revenues	0	539,000	0	0	0	(539,000)
4730 Winter Hall Revenues	0	297,000	0	0	0	(297,000)
4731 Masterson Hall Revenues	0	366,068	0	0	0	(366,068)
4732 Herynk Hall	0	134,000	0	0	0	(134,000)
4733 Parkford Apartments	0	151,150	0	0	0	(151,150)
4734 Ballard House	0	30,160	0	0	0	(30,160)
4739 Residence Hall Breakage	0	2,000	0	0	0	(2,000)
Student Housing	0	1,775,378	0	0	0	(1,775,378)
Bookstore Sales						
4740 Sales of Books	0	2,500	0	0	0	(2,500)
4748 Shipping/Iola	0	350	0	0	0	(350)
4750 Sales of Supplies	7	885	7	0	1	(878)
4760 Sales of Soft Goods	889	20,350	889	0	4	(19,461)
4770 Sales of Gifts & Misc	84	2,800	84	0	3	(2,716)
4780 Tax Exempt Sales	293	11,500	293	0	3	(11,207)
Bookstore Sales	1,273	38,385	1,273	0	3	(37,112)
Other Income Sources						
4840 Miscellaneous Income	8,068	65,000	8,068	0	12	(56,932)
4880 Catered Event Commissions	345	2,900	345	0	12	(2,555)
Other Income Sources	8,413	67,900	8,413	0	12	(59,487)
Revenue	9,730	2,356,663	9,730	0	0	(2,346,933)

Fund: 16 Auxiliary Enter/Unrestr

EXPENDITURES by func	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
-----						
Education and General						
Institutional Support						
4500 General Inst Expenses	5,600	6,500	5,600	0	86	900
	-----					
Institutional Support	5,600	6,500	5,600	0	86	900
Physical Plant Operation						
4500 Major Projects	0	150,000	0	0	0	150,000
	-----					
Physical Plant Operation	0	150,000	0	0	0	150,000
	-----					
Education and General	5,600	156,500	5,600	0	4	150,900
	-----					

Fund: 16 Auxiliary Enter/Unrestr

EXPENDITURES by func	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
-----						
Auxiliary Enterprises						
Auxiliary Enterprises						
9810 Bookstore	33,526	489,723	33,526	0	7	456,197
9820 Student Union	240	19,500	240	2,714	15	16,546
9830 Student Housing/Program	13,468	358,303	13,468	0	4	344,835
9831 Parkford Apartments	11,700	93,000	11,700	58,089	75	23,211
9832 Ballard House	178	35,000	178	1,324	4	33,498
9833 Merynk Hall	834	170,700	834	3,409	2	166,457
9835 Horton Hall	423	229,500	423	2,149	1	226,928
9836 Winter Hall	192	94,300	192	2,149	2	91,959
9837 Red Devil Duplexes	474	123,500	474	4,481	4	118,546
9838 Masterson Hall	1,889	961,500	1,889	2,149	0	957,462
9840 Food Service	0	957,500	0	0	0	957,500
-----						
Auxiliary Enterprises	62,924	3,532,526	62,924	76,464	4	3,393,139
-----						
Miscellaneous Other						
9999 Contingency Center	0	(1,332,363)	0	0	0	(1,332,363)
-----						
Miscellaneous Other	0	(1,332,363)	0	0	0	(1,332,363)
-----						
Auxiliary Enterprises	62,924	2,200,163	62,924	76,464	6	2,060,776
-----						
EXPENDITURES	68,524	2,356,663	68,524	76,464	6	2,211,676
=====						

Allen County Community College  
REVENUE/EXPENDITURE SUMMARY REPORT  
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Fund: 16 Auxiliary Enter/Unrestr

	Month	Full Year	---- Year to Date ----		Pct	Variance
	Actual	Budget	Actual	Encumbered		
Total Revenues	9,730	2,356,663	9,730	0	0	(2,346,933)
Total Expenditures	68,524	2,356,663	68,524	76,464	6	2,211,676
Excess Revenue/Expenditures	(58,794)	0	(58,794)	(76,464)	*****	(135,257)
Fund Balance objs	0	0	5,153,821	0	*****	0
Fund Balance + Excess Rev/Exp	(58,794)	0	5,095,027	(76,464)	*****	(135,257)

Allen County Community College  
 Direct Payment Bills Presented for Ratification  
 From 07/01/2025 thru 07/31/2025

<u>Date Paid</u>	<u>Vendor Name</u>	<u>Fund</u>	<u>Center</u>	<u>Account</u>	<u>Amount</u>
7/2/25	Kansas Dept of Revenue	11	No Center	Kansas Sales Tax	25.89
7/3/25	KPERS	11	No Center	Retirement/KPERS Life Payable	2,400.09
7/3/25	KPERS	11	No Center	Retirement/KPERS Life Payable	144.86
7/3/25	Internal Revenue Service	11	No Center	FIT/FICA Taxes Payable	14,593.61
7/3/25	Kansas Dept of Revenue	11	No Center	Kansas State Tax	2,693.57
7/15/25	Kansas Dept of Revenue	11	No Center	Kansas State Tax	4,814.52
7/15/25	Internal Revenue Service	11	No Center	FIT/FICA Taxes Payable	23,123.55
7/15/25	KPERS	11	No Center	Retirement/KPERS Life Payable	6,076.56
7/16/25	Kansas Dept of Revenue	11	No Center	Kansas State Tax	2,193.25
7/16/25	KPERS	11	No Center	Retirement/KPERS Life Payable	2,449.19
7/16/25	KPERS	11	No Center	Retirement/KPERS Life Payable	185.07
7/18/25	Internal Revenue Service	11	No Center	FIT/FICA Taxes Payable	10,610.14
7/22/25	Bay Bridge Administrators	11	No Center	403B-AFA/Security Benefit plus match	11,315.00
7/22/25	Bay Bridge Administrators	11	No Center	DISR,LIFR,ACCR,XDEP,XMED,Vision	3,477.82
7/23/25	UMB	11	No Center	Health Savings Account	981.98
7/24/25	Kansas Dept of Revenue	11	No Center	Consumers Use Tax	677.01
7/27/25	KPERS	11	No Center	Retirement/KPERS Life Payable	618.90
7/30/25	KPERS	11	No Center	Retirement/KPERS Life Payable	2,250.75
7/31/25	Internal Revenue Service	11	No Center	FIT/FICA Taxes Payable	11,375.96
7/31/25	KPERS	11	No Center	Retirement/KPERS Life Payable	189.82
7/31/25	KPERS	11	No Center	Retirement/KPERS Life Payable	12,996.18
7/31/25	KPERS	11	No Center	Retirement/KPERS Life Payable	246.91
7/31/25	Kansas Dept of Revenue	11	No Center	Kansas State Tax	15,949.86
7/31/25	Internal Revenue Service	11	No Center	FIT/FICA Taxes Payable	80,646.94
					\$210,037.43

Signed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2025

ATTEST: \_\_\_\_\_  
 Chairman, Board of Trustees

\_\_\_\_\_  
 Clerk, Board of Trustees

Check No	Vendor Name	Fund	Center	Line	Invoice Amt
226393	ACCC NEA	11	No Center	KNEA Dues Withheld	1,761.88
226394	ACCC Petty Cash	17	No Center	Petty Cash/Cashier	14.06
226395	American Fidelity	11	No Center	Accident Ins/AFA	59.90
226395	American Fidelity	11	No Center	Life Insurance/Amer Fideli	78.00
226395	American Fidelity	11	No Center	Disability/Amer Fidelity	65.70
226395	American Fidelity	11	No Center	Cancer/American Fidelity	38.00
226396	Barnhart, Allison Ranae	11	Registrar's Office	Office Supplies	149.99
226397	Capital One	11	Registrar's Office	Office Supplies	16.87
226398	FedEx	16	Bookstore	Postage	19.85
226399	Great Western Dining	11	Professional Development	Meetings & Hospitality	636.80
226400	Herff Jones LLC	11	Registrar's Office	Commencement Supplies	56.70
226401	Inceptia	11	Financial Aid Office	Mtc & Service Agreements	929.70
226402	J - D's Automotive Inc	11	Maintenance of Equipment	Repairs & Maintenance	1,316.07
226402	J - D's Automotive Inc	11	Maintenance of Equipment	Repairs & Maintenance	321.00
226403	KACRAO	11	Registrar's Office	Conferences & Workshops	150.00
226403	KACRAO	11	Registrar's Office	Conferences & Workshops	150.00
226404	KWIKOM	16	Ballard House	Mtc & Service Agreements	75.00
226405	KanREN Inc	11	Information Tech (IT)	Mtc & Service Agreements	11,873.58
226406	Kraft Inc., Henry	11	Maintenance of Buildings	Janitorial Supplies	473.38
226407	Lee, Mackenzie Irene	11	No Center	Accts Recv/Students	30.00
226408	Leffler, Lyvier L	11	President	Business Travel	500.00
226408	Leffler, Lyvier L	11	President	Meetings & Hospitality	109.88
226408	Leffler, Lyvier L	11	President	Meetings & Hospitality	119.26
226408	Leffler, Lyvier L	11	President	Meetings & Hospitality	16.08
226408	Leffler, Lyvier L	11	President	Meetings & Hospitality	103.18
226408	Leffler, Lyvier L	11	President	Telephone/	100.00
226409	NAVEX Global Inc	11	General Inst Expenses	Mtc & Service Agreements	7,541.47
226410	Nortonville Public Library	70	No Center	Library 70	32.00
226411	Pearson Education Inc	16	Bookstore	C of GS/Ebook/AccessCode	3,499.80
226412	Personal Service Ins	11	General Inst Expenses	Gen Liability Insurance	45,174.00
226412	Personal Service Ins	11	General Inst Expenses	Gen Liability Insurance	1,333.00
226412	Personal Service Ins	11	General Inst Expenses	Cyber Liabilty Insurance	12,080.35
226412	Personal Service Ins	11	General Inst Expenses	Property Insurance	196,712.50
226412	Personal Service Ins	11	General Inst Expenses	Property Insurance	1,904.00
226412	Personal Service Ins	11	General Inst Expenses	Vehicle Insurance	36,430.40
226412	Personal Service Ins	11	General Inst Expenses	Errors & Omissions Insur	2,184.00
226413	Petit, Peyton Kathryn	11	No Center	Accts Recv/Students	702.00
226413	Petit, Peyton Kathryn	11	No Center	Accts Recv/Students	552.00
226414	Quill LLC	11	Campus Services	Duplicating Supplies	299.80
226415	Simpson Construction	11	Major Projects	Buildings	610,619.83
226416	Tezera, Temesgn Kashun	11	Men's Soccer	Business Travel	58.65
226417	UPS	16	Bookstore	Postage	72.33
226417	UPS	16	Bookstore	Postage	24.40

PAGE TOTALS

938,385.41

Thu Jul 31 2025  
11:07

Allen County Community College  
Bills Presented for Ratification  
From: 07/24/2025 To 07/31/2025

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billrat

Check No	Vendor Name	Fund	Center	Line	Invoice Amt
				AP GRAND TOTAL	938,385.41

Signed and approved this \_\_\_\_ day of \_\_\_\_\_, 2025

ATTEST:

\_\_\_\_\_  
Chairman, Board of Trustees

\_\_\_\_\_  
Clerk, Board of Trustees

Check No	Vendor Name	Fund	Center	Line	Invoice Amt
226364	4imprint Inc	16	Bookstore	Office Supplies	530.22
226364	4imprint Inc	16	Bookstore	C of GS/Supplies	905.98
226364	4imprint Inc	16	Bookstore	C of GS/Gifts	659.84
226364	4imprint Inc	16	Bookstore	C of GS/Gifts	1,462.82
226365	All in One Pest	11	Maintenance of Buildings	Mtc & Service Agreements	440.00
226366	Blackshine LLC	16	Parkford Apartments	Building/Room Rentals	2,115.00
226367	Blackshine LLC	16	Parkford Apartments	Building/Room Rentals	2,115.00
226368	Blackshine LLC	16	Parkford Apartments	Building/Room Rentals	1,410.00
226369	Blue Cross Blue Shield of Kansas	11	No Center	Hospitalization Payable	81,674.20
226370	Card Services	12	Dean-CTE & Industry Ptrn	Miscellaneous Supplies	9.67
226374	Cardmember Service	11	Fitness Center	Repairs & Maintenance	557.72
226374	Cardmember Service	11	Fitness Center	Athletic Supplies	971.02
226374	Cardmember Service	11	Fitness Center	Athletic Supplies	1,013.00
226374	Cardmember Service	11	Fitness Center	Major Equipment	9,909.00
226374	Cardmember Service	11	Marketing	Advertising	797.85
226374	Cardmember Service	11	Marketing	Mtc & Service Agreements	1,188.00
226374	Cardmember Service	11	Marketing	Major Equipment	8,132.00
226374	Cardmember Service	11	Men's Basketball	Business Travel	19.47
226374	Cardmember Service	11	Track	Repairs & Maintenance	1,157.06
226374	Cardmember Service	11	Softball	Business Travel	10.51
226374	Cardmember Service	11	Softball	Business Travel	10.45
226374	Cardmember Service	11	Softball	Business Travel	3.71
226374	Cardmember Service	11	Volleyball	Entry Fees	635.00
226374	Cardmember Service	11	Cross Country	Athletic Supplies	582.05
226374	Cardmember Service	11	Cross Country	Athletic Supplies	239.22
226374	Cardmember Service	11	Men's Soccer	Business Travel	13.37
226374	Cardmember Service	11	Men's Soccer	Business Travel	38.56
226374	Cardmember Service	11	Men's Soccer	Business Travel	12.36
226374	Cardmember Service	11	Men's Soccer	Business Travel	14.28
226374	Cardmember Service	11	Men's Soccer	Business Travel	301.20
226374	Cardmember Service	11	President	Meetings & Hospitality	40.89
226374	Cardmember Service	11	President	Meetings & Hospitality	21.86
226374	Cardmember Service	11	President	Meetings & Hospitality	30.00
226374	Cardmember Service	11	President	Meetings & Hospitality	40.43
226374	Cardmember Service	11	Human Resources	Conferences & Workshops	41.38
226374	Cardmember Service	11	Human Resources	Meetings & Hospitality	39.10
226374	Cardmember Service	11	Information Tech (IT)	Telephone/	45.48
226374	Cardmember Service	11	Information Tech (IT)	Mtc & Service Agreements	77.00
226374	Cardmember Service	11	Information Tech (IT)	Subscriptions	89.95
226374	Cardmember Service	11	Information Tech (IT)	Major Equipment	2,048.00
226374	Cardmember Service	11	General Inst Expenses	Mtc & Service Agreements	559.00
226374	Cardmember Service	11	General Inst Expenses	Furnishings	574.05
226374	Cardmember Service	16	Bookstore	Office Supplies	149.85
226374	Cardmember Service	16	Bookstore	C of GS/Supplies	46.05

PAGE TOTALS

120,731.60

Check No	Vendor Name	Fund	Center	Line	Invoice Amt
226374	Cardmember Service	16	Student Housing/Program	Student Activities	647.06
226374	Cardmember Service	70	No Center	Soccer 70	42.99
226375	Design Mechanical Inc	11	Gen Inst Exp Tech Bldg	Major Equipment	17,570.75
226375	Design Mechanical Inc	11	Maintenance of Buildings	Repairs & Maintenance	1,309.00
226376	Folk Septic Service	11	Maintenance of Buildings	Mtc & Service Agreements	500.00
226377	Franklin, Ariana J	11	No Center	Accts Recv/Students	375.00
226378	Goodheart-Willcox Publisher	16	Bookstore	C of GS/Ebook/AccessCode	732.08
226379	Grainger	11	Maintenance of Buildings	Maintenance Supplies	538.69
226379	Grainger	11	Maintenance of Buildings	Maintenance Supplies	212.12
226379	Grainger	11	Maintenance of Buildings	Maintenance Supplies	114.37
226379	Grainger	11	Maintenance of Grounds	Maintenance Supplies	147.30
226379	Grainger	16	Parkford Apartments	Maintenance Supplies	44.23
226379	Grainger	16	Ballard House	Maintenance Supplies	58.13
226379	Grainger	16	Masterson Hall	Maintenance Supplies	17.87
226380	Hodes Company	11	Maintenance of Buildings	Maintenance Supplies	153.74
226381	Hughes, Samantha Elizabeth	11	No Center	Accts Recv/Students	688.00
226382	Ingram Library Services	16	Bookstore	Mtc & Service Agreements	53.04
226383	John Deere Financial	11	Maintenance of Buildings	Maintenance Supplies	23.98
226383	John Deere Financial	11	Maintenance of Buildings	Maintenance Supplies	20.82
226383	John Deere Financial	11	Maintenance of Buildings	Maintenance Supplies	98.73
226383	John Deere Financial	16	Red Devil Duplexes	Maintenance Supplies	28.67
226384	Johnson Vaughn PA	11	Board of Trustees	Legal Services	90.00
226385	Leffler, Lyvier L	11	President	Business Travel	500.00
226385	Leffler, Lyvier L	11	President	Telephone/	100.00
226386	Locke Supply Co	11	Maintenance of Buildings	Maintenance Supplies	35.34
226387	Over the Road Gang	70	Other Scholarships	Misc Outside Scholar	500.00
226388	Peters, Lauren Nicole	70	No Center	Athletics 70	28.19
226389	Pur-O-Zone	11	Maintenance of Buildings	Janitorial Supplies	506.69
226390	Texas Life Insurance Company	11	No Center	Texas Life Insurance	44.55
226391	Tri-Valley	11	General Inst Expenses	Mtc & Service Agreements	90.00
226392	Yocham, Dallas	70	No Center	Athletics 70	72.82
PAGE TOTALS					25,344.16
AP GRAND TOTAL					146,075.76

Wed Jul 23 2025  
14:19

Allen County Community College  
Bills Presented for Ratification  
From: 07/18/2025 To 07/23/2025

Check No	Vendor Name	Fund	Center	Line	Invoice Amt
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Signed and approved this \_\_\_\_ day of \_\_\_\_\_, 2025

ATTEST:

\_\_\_\_\_  
Chairman, Board of Trustees

\_\_\_\_\_  
Clerk, Board of Trustees

Allen County Community College  
Bills Presented for Ratification  
From: 07/10/2025 To 07/17/2025

Check No	Vendor Name	Fund	Center	Line	Invoice Amt
226336	Box Out Sports	11	Director of Athletics	Mtc & Service Agreements	1,500.00
226337	CDL Electric	16	Herynk Hall	Repairs & Maintenance	733.92
226338	CE Water Management Inc	11	Maintenance of Buildings	Mtc & Service Agreements	242.95
226339	Cardmember Service	11	Concurrent Dual Credit	Meetings & Hospitality	9.79
226339	Cardmember Service	11	Dean-CTE & Industry Ptnr	Miscellaneous Supplies	89.44
226339	Cardmember Service	12	Business & Industry	Business Travel	30.02
226339	Cardmember Service	12	Business & Industry	Business Travel	18.05
226339	Cardmember Service	12	Business & Industry	Business Travel	23.04
226339	Cardmember Service	12	Business & Industry	Business Travel	304.91
226339	Cardmember Service	12	Business & Industry	Business Travel	2.15
226339	Cardmember Service	12	Business & Industry	Business Travel	15.93
226339	Cardmember Service	70	No Center	Early Childhood Educ	65.77
226340	Cengage Learning Inc	16	Bookstore	C of GS/Ebook/AccessCode	17,100.00
226341	Cox Business	16	Student Union	Mtc & Service Agreements	240.36
226342	Dell Financial Serv LLC	11	Information Tech (IT)	Major Equipment	1,500.18
226342	Dell Financial Serv LLC	11	Information Tech (IT)	Major Equipment	1,500.18
226342	Dell Financial Serv LLC	11	Information Tech (IT)	Major Equipment	22.50
226343	EBSCO Information Services	11	Library	Subscriptions	42,165.00
226344	FedEx	16	Bookstore	Postage	18.76
226345	KJCCC	11	Director of Athletics	Institutional Dues	1,446.02
226346	Kansas One-Call System Inc	11	Maintenance of Buildings	Mtc & Service Agreements	5.32
226347	MP Vantage Solutions LLC	11	Music	Repairs & Maintenance	133.00
226348	Nelnet Campus Commerce	11	Business Office	Mtc & Service Agreements	400.00
226348	Nelnet Campus Commerce	11	General Inst Expenses	Service Charges	218.70
226349	New Wave Broadband	11	Men's Soccer	Mtc & Service Agreements	80.00
226350	OTA-PLATEPAY	11	Director of Athletics	Business Travel	2.02
226351	Peak Uptime	11	Information Tech (IT)	Mtc & Service Agreements	7,595.74
226352	Pearson Education Inc	16	Bookstore	C of GS/Ebook/AccessCode	349.98
226353	Phillips 66 Co/SYNCB	11	Director of Athletics	Gasoline	269.24
226353	Phillips 66 Co/SYNCB	11	General Inst Expenses	Gasoline	27.00
226353	Phillips 66 Co/SYNCB	11	Maintenance of Grounds	Gasoline	82.22
226354	SCC Volleyball	11	Volleyball	Entry Fees	500.00
226355	Sandifer Engineering & Controls	11	General Inst Expenses	Mtc & Service Agreements	16,669.90
226355	Sandifer Engineering & Controls	11	General Inst Expenses	Mtc & Service Agreements	1,231.10
226356	Sherwin-Williams Co	11	Fitness Center	Repairs & Maintenance	317.75
226357	Sports Locker	11	Volleyball	Athletic Apparel	10,242.25
226357	Sports Locker	11	Women's Soccer	Athletic Apparel	8,671.86
226358	Stout Electric & Mechanical Inc	11	Maintenance of Buildings	Repairs & Maintenance	1,210.38
226358	Stout Electric & Mechanical Inc	11	Maintenance of Buildings	Repairs & Maintenance	1,260.00
226358	Stout Electric & Mechanical Inc	11	Maintenance of Buildings	Repairs & Maintenance	1,080.00
226358	Stout Electric & Mechanical Inc	11	Maintenance of Buildings	Repairs & Maintenance	100.00
226358	Stout Electric & Mechanical Inc	16	Horton Hall	Repairs & Maintenance	100.00
226359	Thompson Brothers Supply Inc	11	Maintenance of Buildings	Mtc & Service Agreements	45.00
226360	UPS	16	Bookstore	Postage	84.60

PAGE TOTALS

117,705.03

Thu Jul 17 2025  
10:41

Allen County Community College  
Bills Presented for Ratification  
From: 07/10/2025 To 07/17/2025

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billrat

Check No	Vendor Name	Fund	Center	Line	Invoice Amt
226360	UPS	16	Bookstore	Postage	45.30
226361	Videatives Inc	11	Library	Subscriptions	450.00
226362	Williams Mullen	11	Human Resources	Mtc & Service Agreements	581.50
226362	Williams Mullen	11	Human Resources	Mtc & Service Agreements	140.00
226362	Williams Mullen	11	Human Resources	Mtc & Service Agreements	91.50
226363	ZOHO Corporation	11	Information Tech (IT)	Mtc & Service Agreements	595.00
				PAGE TOTALS	1,903.30
				AP GRAND TOTAL	119,608.33

Signed and approved this \_\_\_\_ day of \_\_\_\_\_, 2025

ATTEST:

\_\_\_\_\_  
Chairman, Board of Trustees

\_\_\_\_\_  
Clerk, Board of Trustees

Allen County Community College  
Bills Presented for Ratification  
From: 07/03/2025 To 07/09/2025

Check No	Vendor Name	Fund	Center	Line	Invoice Amt
226313	Architect One	11	Major Projects	Buildings	1,050.00
226313	Architect One	11	Major Projects	Buildings	29,775.00
226314	Blevins, Haley Victoria_Nicole	11	No Center	Accts Recv/Students	877.00
226315	Butler Community College	11	Professional Development	Conferences & Workshops	2,290.00
226318	Cardmember Service	11	History-Political Scienc	Miscellaneous Supplies	359.45
226318	Cardmember Service	11	Livestock Judging	Conferences & Workshops	15.26
226318	Cardmember Service	11	Livestock Judging	Conferences & Workshops	17.20
226318	Cardmember Service	11	Livestock Judging	Conferences & Workshops	36.58
226318	Cardmember Service	11	Livestock Judging	Conferences & Workshops	27.53
226318	Cardmember Service	11	Livestock Judging	Conferences & Workshops	25.06
226318	Cardmember Service	11	Livestock Judging	Conferences & Workshops	19.60
226318	Cardmember Service	11	HOSA	Athletic Team Travel	16.72
226318	Cardmember Service	11	HOSA	Athletic Team Travel	42.08
226318	Cardmember Service	11	HOSA	Athletic Team Travel	86.57
226318	Cardmember Service	11	HOSA	Athletic Team Travel	22.55
226318	Cardmember Service	11	HOSA	Athletic Team Travel	49.61
226318	Cardmember Service	11	HOSA	Athletic Team Travel	235.17
226318	Cardmember Service	11	HOSA	Athletic Team Travel	34.13
226318	Cardmember Service	11	HOSA	Athletic Team Travel	10.44
226318	Cardmember Service	11	HOSA	Athletic Team Travel	17.89
226318	Cardmember Service	11	HOSA	Athletic Team Travel	23.70
226318	Cardmember Service	11	HOSA	Athletic Team Travel	-219.50
226318	Cardmember Service	11	HOSA	Athletic Team Travel	3.29
226318	Cardmember Service	11	HOSA	Athletic Team Travel	60.46
226318	Cardmember Service	11	HOSA	Athletic Team Travel	60.00
226318	Cardmember Service	11	HOSA	Athletic Team Travel	14.43
226318	Cardmember Service	11	HOSA	Athletic Team Travel	19.02
226318	Cardmember Service	11	HOSA	Athletic Team Travel	37.27
226318	Cardmember Service	11	HOSA	Meetings & Hospitality	14.00
226318	Cardmember Service	11	HOSA	Promotional Products	120.00
226318	Cardmember Service	11	HOSA	Recognition Supplies	70.00
226318	Cardmember Service	12	Business & Industry	Major Equipment	838.95
226318	Cardmember Service	12	Agriculture	Conferences & Workshops	45.28
226318	Cardmember Service	12	Allied Health	Testing Fees	123.00
226318	Cardmember Service	12	Allied Health	Testing Fees	287.00
226318	Cardmember Service	12	Machining & Manufacturi	Instructional Supplies	29.99
226318	Cardmember Service	12	Dean-CTE & Industry Ptnr	Business Travel	22.32
226319	Chanute Tribune	11	Human Resources	Advertising	68.25
226319	Chanute Tribune	11	Human Resources	Advertising	68.25
226319	Chanute Tribune	11	Human Resources	Advertising	68.25
226319	Chanute Tribune	11	Human Resources	Advertising	68.25
226320	Cintas	11	General Inst Expenses	Mtc & Service Agreements	498.00
226321	Cox Business	16	Parkford Apartments	Mtc & Service Agreements	147.65
226321	Cox Business	16	Herynk Hall	Mtc & Service Agreements	117.00

PAGE TOTALS

37,592.70

Allen County Community College  
Bills Presented for Ratification  
From: 07/03/2025 To 07/09/2025

Check No	Vendor Name	Fund	Center	Line	Invoice Amt
226321	Cox Business	16	Red Devil Duplexes	Mtc & Service Agreements	193.60
226322	First Dakota Indemnity Company	11	General Inst Expenses	Workers Comp Ins	38,656.00
226323	Fuelman	11	Director of Athletics	Gasoline	672.86
226323	Fuelman	11	General Inst Expenses	Gasoline	514.36
226324	Green Environmental Svcs	11	Maintenance of Buildings	Mtc & Service Agreements	1,351.05
226324	Green Environmental Svcs	16	Herynk Hall	Mtc & Service Agreements	150.00
226324	Green Environmental Svcs	16	Horton Hall	Mtc & Service Agreements	150.00
226324	Green Environmental Svcs	16	Winter Hall	Mtc & Service Agreements	150.00
226324	Green Environmental Svcs	16	Red Devil Duplexes	Mtc & Service Agreements	150.00
226324	Green Environmental Svcs	16	Masterson Hall	Mtc & Service Agreements	150.00
226325	Iola Register Inc, The	11	Marketing	Advertising	18,500.00
226326	Jenzabar Lockbox	11	Information Tech (IT)	Major Equipment	9,540.00
226326	Jenzabar Lockbox	11	Information Tech (IT)	Major Equipment	575.00
226326	Jenzabar Lockbox	11	Information Tech (IT)	Major Equipment	1,320.00
226326	Jenzabar Lockbox	11	Information Tech (IT)	Major Equipment	9,085.00
226327	Kiwanis Club of Topeka	70	Other Scholarships	Misc Outside Scholar	500.00
226328	Lawless, Sharon A	11	General Inst Expenses	Retirement Benefits	557.22
226329	Medco Supply Company	11	Athletic Trainer	Athletic Supplies	189.07
226330	Miller, Tucker Lane	11	No Center	Accts Recv/Students	456.00
226331	Peles, Jessica Marie	11	No Center	Accts Recv/Students	925.00
226332	Scenario Learning LLC	11	Student Success	Mtc & Service Agreements	7,267.00
226333	Sports Locker	11	Softball	Major Equipment	2,086.09
226333	Sports Locker	70	No Center	Softball	175.00
226334	WEX BANK	11	Director of Athletics	Gasoline	51.01
226334	WEX BANK	11	General Inst Expenses	Gasoline	63.18
226335	Worcester, Ashlynn Marie	16	No Center	Refundable Deposits	200.00
PAGE TOTALS					93,627.44
AP GRAND TOTAL					131,220.14

Signed and approved this \_\_\_\_ day of \_\_\_\_\_, 2025

ATTEST:

\_\_\_\_\_  
Chairman, Board of Trustees

\_\_\_\_\_  
Clerk, Board of Trustees

Check No	Vendor Name	Fund	Center	Line	Invoice Amt
226291	American Fidelity	11	No Center	Accident Ins/AFA	59.90
226291	American Fidelity	11	No Center	Life Insurance/Am Fideli	78.00
226291	American Fidelity	11	No Center	Disability/Amer Fidelity	65.70
226291	American Fidelity	11	No Center	Cancer/American Fidelity	38.00
226292	Blackshine LLC	16	Parkford Apartments	Building/Room Rentals	2,115.00
226293	Blackshine LLC	16	Parkford Apartments	Building/Room Rentals	2,115.00
226294	Blackshine LLC	16	Parkford Apartments	Building/Room Rentals	1,310.00
226295	Blue Cross Blue Shield of Kansas	11	No Center	Hospitalization Payable	81,731.55
226298	Cardmember Service	11	Registrar's Office	Office Supplies	105.00
226298	Cardmember Service	11	Admissions	Promotional Products	837.34
226298	Cardmember Service	11	Marketing	Advertising	500.00
226298	Cardmember Service	11	Marketing	Major Equipment	17,219.99
226298	Cardmember Service	11	Director of Athletics	Gasoline	39.53
226298	Cardmember Service	11	Director of Athletics	Recognition Supplies	65.00
226298	Cardmember Service	11	Men's Basketball	Athletic Team Travel	375.42
226298	Cardmember Service	11	Softball	Business Travel	17.00
226298	Cardmember Service	11	Softball	Business Travel	21.68
226298	Cardmember Service	11	Softball	Business Travel	3.56
226298	Cardmember Service	11	Cross Country	Business Travel	99.00
226298	Cardmember Service	11	Men's Soccer	Business Travel	94.00
226298	Cardmember Service	11	Women's Soccer	Miscellaneous Supplies	6.99
226298	Cardmember Service	11	Women's Soccer	Miscellaneous Supplies	34.28
226298	Cardmember Service	11	Women's Soccer	Miscellaneous Supplies	12.85
226298	Cardmember Service	11	Women's Soccer	Miscellaneous Supplies	122.50
226298	Cardmember Service	11	Women's Soccer	Miscellaneous Supplies	6.67
226298	Cardmember Service	11	Women's Soccer	Miscellaneous Supplies	9.43
226298	Cardmember Service	11	Women's Soccer	Miscellaneous Supplies	8.96
226298	Cardmember Service	11	Athletic Trainer	Business Travel	27.00
226298	Cardmember Service	11	Athletic Trainer	Business Travel	239.73
226298	Cardmember Service	11	Athletic Trainer	Conferences & Workshops	85.20
226298	Cardmember Service	11	President	Office Supplies	15.58
226298	Cardmember Service	11	Business Office	Miscellaneous Supplies	29.78
226298	Cardmember Service	11	Alumni/Development Offic	Advertising	500.00
226298	Cardmember Service	11	Information Tech (IT)	Repairs & Maintenance	50.00
226298	Cardmember Service	11	Information Tech (IT)	Data Processing Supplies	661.45
226298	Cardmember Service	11	Maintenance of Grounds	Maintenance Supplies	683.67
226299	Cintas	11	General Inst Expenses	Mtc & Service Agreements	917.00
226300	Datasource Inc	11	Human Resources	Mtc & Service Agreements	116.25
226301	FedEx	16	Bookstore	Postage	37.44
226302	Higher Learning Commission	11	Accreditation	Institutional Dues	6,793.20
226303	Honorlock Inc	11	Mathematics	Instructional Supplies	5,880.00
226303	Honorlock Inc	11	Mathematics	Instructional Supplies	2,594.00
226304	Hudl	11	Director of Athletics	Mtc & Service Agreements	1,500.00
226305	Jenzabar Lockbox	11	Information Tech (IT)	Mtc & Service Agreements	64,890.00

PAGE TOTALS

192,112.65

Allen County Community College  
Bills Presented for Ratification  
From: 07/01/2025 To 07/02/2025

Check No	Vendor Name	Fund	Center	Line	Invoice Amt
226305	Jenzabar Lockbox	11	Information Tech (IT)	Mtc & Service Agreements	10,300.00
226306	Kansas Assoc of School Boards	11	Board of Trustees	Mtc & Service Agreements	3,500.00
226307	Kansas Association of	11	Board of Trustees	Institutional Dues	9,776.20
226307	Kansas Association of	16	General Inst Expenses	Institutional Dues	5,600.00
226308	Peak Uptime	11	Information Tech (IT)	Mtc & Service Agreements	7,595.74
226309	Sports Locker	11	Cheerleader/Dance	Athletic Apparel	820.71
226309	Sports Locker	11	Women's Soccer	Athletic Apparel	1,794.76
226310	Turf Solutions Inc	11	Men's Soccer	Mtc & Service Agreements	10,429.00
226311	USIntegration Inc	11	Business Office	Mtc & Service Agreements	840.00
226312	Yocham, Dallas	70	No Center	Athletics 70	36.41
PAGE TOTALS					50,692.82
AP GRAND TOTAL					242,805.47

Signed and approved this \_\_\_\_ day of \_\_\_\_\_, 2025

ATTEST:

\_\_\_\_\_  
Chairman, Board of Trustees

\_\_\_\_\_  
Clerk, Board of Trustees



# BOARD REPORT

AUGUST 2025

PREPARED BY CHRIS FREELOVE

PRESIDENT LYVIER L LEFFLER, PHD, LMHC

## 01

# PRESIDENT'S REPORT

## President – Dr. Lyvier Leffler

- Meeting/Engagement Dates:
  - July 7<sup>th</sup> – Michelle Hoag Director SEKMHC, tour Allen's Mental Health Office.
  - July 14<sup>th</sup> – KJCCC Joint Meeting – Cowley College, El Dorado, KS
  - July 15<sup>th</sup> – 16<sup>th</sup> – Allen Leadership Retreat- Olathe, KS
  - July 22<sup>nd</sup>-23<sup>rd</sup> – Staff In-Service
  - July 22<sup>nd</sup> – Rural Health Scholars Program Event – KCU Joplin campus – Campus tour at 11:30AM.. The media program with a ceremonial signing involving all eight colleges (Allen Community College, Crowder College, Neosho County Community College, Fort Scott Community College, Labette Community College, Independence Community College, Coffeyville Community College, and Northeastern Oklahoma A&M College), MSSU, PSU, and KCU will be from 1:00 – 1:30PM. This program is not about any one college or university. It is about eight colleges from three different states, two state universities from two different states, and a private not-for-profit health sciences university working together to provide more opportunities for students and, improve health and access to healthcare in the rural communities that we all serve.
  - July 24-25<sup>th</sup> – Allen CC Represented at Allen County Fair.
  - July 28<sup>th</sup> – Management Council guest speaker(s) THRIVE – Lisse Regehr, CEO, and Camille Lovato, Director of Economic Development.
- Legislative Luncheon: Date TBD. SE Kansas Community College Presidents to host Legislative Luncheon this Fall. For the 22<sup>nd</sup> year this event has been hosted at the Neosho Community College campus due to being the most centrally located. Each Community College president will be represent accompanied by one trustee.
- January 15<sup>th</sup> – Donuts in the Capital @ 7:00 AM.
- January 26<sup>th</sup> Community College Day at the Capital – Each College is requested to bring a display/showcase that can be displayed in the tundra. Example Blood Pressure Check for nursing program, CPR, Sonogram, ect...
- KCCLI - Allen to Host Kansas Community College Leadership Institute (KCCLI)  
April 1-2, 2026

- Allen's attendees for class 2025-2026: Karen Gillespie and Josiah D'Albini
- 6 Month- Cash-On-Hand Form submitted to KBOR
- Graphic Design for City of Iola Water Tower selected process led by Brad Henderson, Director of Marketing and Communications – See Attached.
- Kansas Promise Act Compliance: Allen currently offers five Promise-eligible program areas: Advanced Manufacturing & Building Trades, Early Childhood Education & Development, Physical & Mental Healthcare, Information Technology & Security, and Criminal Justice Studies (our selected fifth field). In response to guidance from the Kansas Board of Regents and recent KACC discussions, we are currently assessing enrollment, performance, and alignment data for all academic programs. Programs not eligible under the Kansas Promise Act may be considered for phase-out to ensure strategic alignment and to maximize student access to scholarship funding.
- Open Records Law Update (Effective July 1, 2025): Recent changes to the Kansas Open Records Act now require that written communications—including emails and text messages sent from personal accounts or devices—are subject to open records requests if they pertain to public business. Allen is reviewing internal practices to ensure compliance and will be providing guidance to employees to minimize risk and protect institutional transparency.
- Kansas DEI Law Implementation (Effective Aug. 1, 2025): Senate Bill 125 mandates that state colleges eliminate all DEI-related roles, programs, training, contracts, and signature block language. Allen has discontinued DEI-specific staff and initiatives and is updating employee communication formats to ensure compliance.
- Email Signature Compliance: In response to new federal and state requirements, all college-issued email signatures (for employees and students) must omit pronoun information. We are exploring signature management solutions (e.g., WiseStamp, Xink) and leveraging Kattia's previously established process to ensure monitoring and full compliance.
- Workforce Pell Grant Expansion (Effective July 2026): Allen is preparing for implementation of the new federal Workforce Pell Grant, which will provide Pell funding for short-term (8–15 week) career training programs. Programs at Allen currently expected to qualify include the Early Childhood Education Stand-Alone Parent Program, Certified Medication Aide, Certified Nurse Aide, Emergency Medical Responder, and Emergency Medical Technician. The college is reviewing completion, job placement, and graduate earnings data to ensure compliance and readiness for this expanded student access opportunity.
- Student Loan Repayment Compliance: Allen partnered with Inceptia to notify borrowers from January 2020 through current cohort years about the resumption of federal student loan repayments. We are currently following up to confirm the

outcomes of that outreach and to ensure we remain in compliance with updated federal regulations regarding cohort default rates.

- New Student Orientation process led by Cami Keitel, VPSA
- Southeast Kansas Mental Health Partnership
  - Teagan Kern, licensed therapist, will be on site on Mondays and Thursdays. She is beginning on Monday August 11<sup>th</sup> and will be working toward being there all day on both days soon.
  - Johnathan Poffenberger, a Clinical Intern, has worked for the center in our Children's Psychosocial program. He is going to be at the College on Wednesdays and Fridays. He starts on August 25<sup>th</sup>. Since he has worked for us before we are going to get him oriented quickly and plan to have him out there that week. Director Michelle Hoag, herself and she may have a Clinical Manager, out there with him some that week but we will make the students a priority if there is a need.

#### **Director of Institutional Effectiveness and Research - Jacob Reichard**

- I attended the President's Cabinet retreat, assisting with the updates to the Strategic Plan and helping the new members of the Cabinet acclimate to their new roles. During the retreat, we were able to review how ACC compares to other institutions in the state, looked at some of the unique to Kansas funding streams, and at different resources that are available to utilize throughout their job duties.
- I am working with Doug Dunlap on completing the Academic Year collection that is required by the Kansas Board of Regents. This collection contains nineteen different reports that cover a wide range of data. They include demographic information about the students at the institution, the courses that they took throughout the prior academic year, the financials for the students (including any scholarships that they received), and information on students that qualify for state funding through the Excel in CTE program. Currently, the reports have been created, and we are now focusing on clearing out any errors that are found in the reports.
- By the date of the board meeting, we will have gone through our Jenzabar Data Readiness (or Mock Go-Live) meetings, which was a three-day process. The purpose of these meetings is to allow institutions that are going live with J1 to validate the data in the system by going through the processes that will be used once they are live in the new system. The meetings were broken out by departments and the groups had assistance from Jenzabar consultants to answer questions as they came up. Any issues that were found during this process were tracked and recorded. These issues will be fixed before our go-live date in the spring.
- During the month, I pulled several reports together. This included a large report for the state that focused on some basic, but key, stats about our institution that

will be provided to those at the state level. While these ad-hoc reports can take time, they allow us to provide our information to those that need it.

- Upcoming Conferences, Events, and Reports:
  - July – Academic Year (AY) report for KBOR opens and will be due at the end of August.
  - September – Fall IPEDS collection opens

### Director of Advancement – Josiah D’Albini

- Annual Fund

This year we are having our first Annual Fund for the College. The focus of an Annual Fund is to help support the College operations. Two specific areas are being focused on for this year’s Fund, the Student Emergency Fund and Student Support Services. The Advancement Office is working with Brad and Marketing to ensure we have engaging content throughout the year. Our goal for this year is to have 100 unique donors supporting the College through the Annual Fund programs.

*Student Emergency Fund:* <https://allenc.kindful.com/?campaign=1368828>

*Student Support Services:* <https://allenc.kindful.com/?campaign=1368827>

- Booster Clubs

Booster Club membership drives are now going on. The Advancement Office will be mailing out membership forms for both Fine Arts and Athletics Booster Clubs. We’ve set goals of 30 Boosters for Fine Arts and 45 Boosters for Athletics. The Advancement Office will be tabling at Move-In Day to engage with parents who are interested in joining either Booster Club.

*Fine Arts Booster Club:* <https://allenc.kindful.com/?campaign=1198456>

*Athletics Booster Club:* <https://allenc.kindful.com/?campaign=1198380>

- Advancement

I’ve continued working with Roberta to wrap up the end of year financials and prepare for the 2025-2026 Academic Year in the Endowment. Advancement continues to work on the transition to Jenzabar Advancement. In the 2024-2025 Academic Year, the Endowment Association saw the creation of five new scholarships and awarded over \$235,000.00 in Scholarships. We are now matching students with Scholarships for the 2025-2026 Academic Year.

### Director of Human Resources – Karen Gillespie

New hires approved last month (with photos)



**Josh Wrestler**  
Co-Shooting Sports  
Sports  
Head Coach



**Jeremy Hess**  
Co-Shooting  
Head Coach



**Destry Roye**  
Assistant Shooting Sports Coach  
& Residence Hall Director



**Summer Tate**  
Assistant Cheer /  
Learning Coordinator  
Dance Coach &  
Residence Hall Director



**Terra Petit**  
Online

### HR Projects:

- Working on next step interviews for Director of Student Life and Grant Administrator/Gov Relations positions. Filled Assistant Softball Coach and VP of Finance and Operations positions. We are reviewing candidates for Security Officer, Maintenance Tech, Assistant Baseball Coach and Exec Director for Strategic Expansion/Workforce Innovation positions. We are still recruiting for Agriculture and Computer Science positions, these two positions will be filled to start in Spring 2026.
- Provided education at New Employee Orientation for all new hires that started mid-January to July 2025. Educated on pertinent new hire HR related update issues.
- Finalized all Professional Staff / Faculty contracts. All contracts have been sent for signatures.
- Worked with team to finalize placement of Vector Solutions our new Knowledge Management System. We will roll out our new higher education specific education modules covering topics to meet requirements related to Title IX, FERPA, ADA, Reporting, and Data Security to name a few.
- Find attached the selected recommended Health Plan for the 2025-26 plan year. The selection was our current Blue Cross and Blue Shield Renewal plan which allows for our same health and dental plans. As mentioned last month, the costs of our plans did increase by 35.1% from the previous year due to increased claims. The coverage and out of pocket costs to employees remain very competitive. Blue Cross and Blue Shield assisted administration and provided the benefit's committee with four different plans to consider. The vote was 15-0 for the Renewal plan. I have also included our rate sheet which outlines costs and college contribution.

- Currently employer contribution has not changed since 2019. The current contributions are \$650 for employee single coverage and \$750 toward family benefits. I will bring additional data to the meeting for this discussion.
- HR continues to working on updating remaining HR Policies.
- Transition of HR hard copy employee files to Soft Docs is still ongoing in 2025.

### **Director of Public Relations & Marketing Communications – Brad Henderson**

- Marketing Policies and Procedures  
Working to develop the policies and procedures for marketing operations. These do not exist, so these are being developed
- Intake process for Marketing Requests  
Creating an intake form that will serve as an integral part in marketing procedures. This form will allow the Marketing Department to receive, process, prioritize, and fulfill requests from internal stakeholders. This will allow the department to function as a service department much like facilities and I.T. and will be key to conducting departmental assessments that will measure volume, production, and turnaround time on requests.
- Weekly Communications (email & portal)  
Setting up an announcements/news and information section in the portal to communicate with stakeholders. The idea is to create one place where key information can originate and be shared. Weekly Communications will consist of the weekly announcement and individual events and notices.
- Digital Signage  
Will be installing four monitors on campus to post campus news and information  
1<sup>st</sup> step—figure out where they should go  
2<sup>nd</sup> step—they need to have access to electricity/potential wifi?  
3<sup>rd</sup> step---determine the software/system to be used to administer the system.
- Water Tower  
Reviewed artwork and conducted a small survey amongst leadership of three of the prospective designs
- Operations  
In addition to these key projects, the new director is learning/evaluating the processes in place for marketing and communications to determine efficiency. Receiving sponsorship requests and working with Student Services/Admissions to ensure representation at events.

# 02

## ACADEMIC AFFAIRS REPORT

### Vice President for Academic Affairs – Dr. Kara Wheeler

- I have been working with Karen to implement Vector Solutions, our new online training platform for employees and students. This will provide us trainings required through federal regulations, such as Title IX, Drug/Alcohol Free Workplace, Sexual Harrassment, FERPA, etc. The trainings will be tailored to employee's specific jobs. Cami will determine required trainings for different student groups such as housing, student athletes, etc.
- I have been assisting with J1 implementation as needed. The crew just finished our mock "go live" sessions July 29-31 to review data and make sure it was coming over in the correct areas within J1.
- I met with Humboldt USD and SEKMHC as the representative from Allen CC to walk through the progress on their grant-funded Cubs Community Care Center. They are slated to open mid-August. This facility will house a daycare, Ashley Clinic (medical and mental support), Humboldt's virtual academy, and provides space for Allen to host events such as recruitment, evening courses, etc. They will have a ribbon cutting on October 8 from 10:00-11:00 am that Dr. Leffler and I will be attending. I will send more details as it is finalized.
- I have worked with President's Cabinet to update our Committees and Taskforces for this upcoming school year. Here are the major changes:
  - Combining the **Benefits/Wellness Committees** into one. Their charge is to review insurance and benefits options for College employees, as well as to encourage healthy living through different activities planned by the committee. This will be led by Karen Gillespie.
  - We have updated the DEI committee to the **Student and Community Engagement Committee**. Their charge is to research, discuss, educate, and promote student and community engagement through community and campus events to help ensure that Allen is an integral part of the community. This will be led by Austin Hendrix, the Student Life Director, and Josiah D'Albini.
  - We will have a new **Program/Departmental Review Committee**. This is being split out of assessment committee since it is such a large job. Their charge is to review, discuss, evaluate, and make recommendations concerning academic programs and departments. This will be led by Melanie Wallace and Nikki Peters.

- AI Taskforce: Primary charge is to develop policy/procedure for use of AI on campus by both employees and students as well as provide professional development to faculty/staff on using AI. Led by Jacob Reichard and Terri Fahnestock.
- Allen 2030: Primary charge is to bring the college's preferred future to reality through positive discussion, planning, evaluating, and making recommendations concerning all areas of the college. Led by Ryan Bilderback.
- I will be the Project lead for implementation of new software called Coursedog, which will digitize and modernize different operations such as curriculum management, academic catalog, academic/event scheduling, faculty workload management, and course demand projections. The goal is to have everything but course demand projections implemented by April 2026. The last part needed to wait until after J1 was implemented as it is integrated within it.
- Continuing to work with Cabinet and Management Council to finish Board Policy updates.

#### KBOR:

- Performance Report has been accepted and finalized by KBOR. Will go to the full board in the fall for funding approval.

#### **Faculty and Classes - Melanie Wallace:**

- The summer 2025 term will wrap up on Friday August 1<sup>st</sup>. Our enrollment for the summer 2025 term was up from the summer 2024 term. We were up about 8% over last summer's numbers. Great job to all involved!
- We offered a total of 53 different courses for the summer term and 63 total sections of those courses (We had several of the 53 courses with multiple sections of the course).
- The fall 2025 term is quickly approaching. As of today (7/29/25) our enrollment is up from the same date in 2024 (headcount and credit hours). The first day of the fall 2025 term is August 18<sup>th</sup>.
- I will continue to monitor enrollment over the next few weeks to determine if we need to add additional sections of classes. I will do this up until the first day of classes. For our online classes, I have several adjunct instructors on "stand-by". These instructors are willing to teach a class at that last minute and have the ability to get the class ready to go in a short amount of time if needed.
- We have interviewed for an agriculture instructor and are currently checking references on a candidate. Hopefully by the time you read this report, we have an instructor hired!
- We will continue our search for a computer science instructor with a start date of January 2026.
- Faculty will be returning to campus on August 7<sup>th</sup>. Division chairs will return on August 6<sup>th</sup> for our annual Division Chair Retreat. Our Division Chairs for the

upcoming academic year are Nancy Ford: CTE, Travis Robb: Science and Mathematics, Tera Schultz: Arts, Communication and English and Jon Wells: Business and Social & Behavioral Sciences.

### **Online Learning - Jerald Johnson:**

- We are currently onboarding 2 new employees. Carla Smith and Terra Petit were hired in the month of July. They are currently undergoing training and looking forward to the fall semester.
- Fall course copies are completed. All instructors have their courses and can work in them to get them prepared for the upcoming semester.
- Student Orientation opens Monday, August 4. The course helps students learn to navigate Canvas and has other information pertinent to Allen for the fall semester.
- Online Learning is adjusting to our new offices in student services. We are all moved in and trying to acclimate to our new surroundings.
- We have an upcoming training with Dropout Detective (online retention tool) to cover some new information and services that can help us reach students who are at risk of failing classes.

### **Concurrent/Dual Credit - Lauren Moots:**

- I am working on finalizing concurrent and dual credit enrollment. Most counselors return August 1 so should be complete in the next week or two.
- We should have 7 new high school concurrent teachers starting this fall with Allen. 5 are brand new and 2 are replacing previous instructors who have left the school district.
- Attending scheduled orientation nights at high schools to help answer question for parents. Scheduled so far are Burlingame on 8/14 at 6PM, Crest on 8/20, Iola on either 8/14 or 8/15 to get remainder students applied to Allen.
- Working with Admissions and the Business Office to send scheduled communications with students about their unpaid bills. Also sending out reminder communications to counselors on classes starting up, upcoming payment deadlines, last day to add as they return to school.
- Maintenance is helping put up the "Welcome Back to School" banners at our 5 local HS to show our support and increase Allen awareness. Those schools include Iola, Crest, Marmaton Valley, Humboldt and Yates Center. All school principals were in support and liked having them last year based on feedback.
- Mailed out packets to most HS counselors, especially those outside our service area with our info sheet that includes our academic year of dates and deadline, plus student support resources. Also included is my business card, and a letter from me personally to show our appreciation and reminder that we are here to support their students.

- Working on finalizing the HS counselor in-service meeting with updates and reminders from our academic and online teams.

### **CTE & Apprenticeships - Kelly Baker:**

- ed2go: Melanie Wallace and I began onboarding for Ed2Go: We met virtually with their rep's July 2nd, 21st, & 31st. We are learning how to navigate our website & getting our setup completed. We should have marketing materials to share with Brad Henderson and his team in the next few weeks.
- Perkins Coordinator Training: I Attended the 2025 Grant Management Conference July 8th-10th at WSU Tech's NCAT campus and South campus. Allen CC continues its consortium partnership with Pittsburg State University and Independence CC. My Perkins mentor is Heather Pollet from Coffeyville CC.
- Health Professions Programs: CNA testing has been moved from T109 to B49 in an effort to reduce noise distractions while students are testing and allow others in the building to continue working while testing is taking place. Currently, Jennifer is enrolling students and has two CNA tests scheduled for August (11th & 15th).
- Kansas Works Event at Allen: Nadia Qureshi from Kansas Works toured campus on July 16th. She is very interested in hosting a KEYS Kickstart Event at Allen for area students. KEYS events are geared toward high school aged students seeking to learn about career and employment opportunities. They'll have the chance to network with local business & industry professionals and learn more about the different career opportunities available to them. Tentatively looking at November 14th. Waiting for confirmation from Nadia's team.
- K-ACTE SU25 Conference: I Attended Kansas-ACTE Summer 2025 conference in Manhattan, July 23rd-25th. Among other things, I gathered information/tools to assist students with interview practice. Big Interview (via Kansas Works) utilizes A.I. to both pose interview questions and grade the student's response. Students get instant feedback in many areas about what was great and what could use some work. Kansas Department of Labor has launched T.O.T.O. (today's Occupations, Tomorrow's Opportunities) website. This site is geared toward making career exploration fun and easy. It helps students understand money, explore careers, and more. Both Big Interview and T.O.T.O. are FREE to use! Additionally, I gathered information about the use of Virtual Reality (VR) and how it can be used in multiple classroom settings – even math, history, and English. Will be investigating to determine cost and feasibility.
- Apprenticeships: Preparing apprentices at Allen CC and Heartland Meadows for FA25. After working with Beth Toland to refine, I have submitted the Childhood Growth and Development apprenticeship to the Kansas Apprenticeship Council for review and approval. We are currently awaiting their response.
- Workforce Pell Program Eligibility
  - Reviewed current programs offered at Allen to determine which ones:

- 1.) do not already qualify for Pell grant funding and
- 2.) meet the eligibility requirements for Workforce Pell (short-term programs)

- We currently have five programs that qualify:
  - ECE Stand-Alone Parent Program (ECE SAPP)
  - Certified Medication Aide (CMA)
  - Certified Nurse Aide (CNA)
  - Emergency Medical Responder (EMR)
  - Emergency Medical Technician (EMT)
- To be eligible, a program must:
  - Provide instruction time of at least 150 clock hours but no more than 599 hours (conversion used: 1 credit hour = 30 clock hours)
  - Meet for calendar time of no less than 8 weeks but no more than 15 weeks
  - Is not to be offered as a correspondence course
  - Must be aligned with State requirements to be high-skill, high wage, or in an in-demand sector or occupation
  - Meets hiring requirements of potential employers such as leading to a recognized credential that is portable and stackable
  - Prepares students to pursue one or more certificate or degree programs
  - Offered for at least one year prior to eligibility
  - Has a verified completion rate of at least 70% within 150% of normal time
  - Has a verified job placement rate of at least 70%, measured 180 days after completion
  - For each award year, the total amount of published tuition and fees does not exceed the value-added earnings for students who received Federal financial aid under this program and completed the program 3 years prior
    - “value-added earnings” is defined as the difference between median earnings of students, adjusted by state and regional data from the Bureau of Economic Analysis, and 150% of the federal poverty line
  - Is offered by an accredited institution of higher education

Workforce Pell does not go into effect until July 1, 2026.

### **Library and Tutoring – Virginia Shaffer:**

Library:

- Things are going well with the new library management system.
  - SEKLS came out on July 28<sup>th</sup> and 29<sup>th</sup> to conduct an inventory to reconcile the imported title data with the actual collection. Alyssa and I are currently working on locating any books that were not scanned during the invoice.

- Plans are in place to move the archives to the mezzanine and put the pantry in the storage area of the library. That will make it so much easier and less time consuming for us to fill the orders for the students.
- We will continue to hold test proctoring in the library this semester. It has gone well since we started offering the service.

#### Tutoring:

- I am currently going over the handouts and signage for the tutoring area to make sure they are updated with all the new contact information.
- I have reached out to our contact at Brainfuse and he gave me a refresher course so I can answer any questions students might have.

#### Upcoming Events:

- Fall In-Service – August 12<sup>th</sup> and 13<sup>th</sup>
- First Day of Classes – August 18<sup>th</sup>

# 03

## STUDENT SERVICES REPORT

### Vice President for Student Affairs – Cami Keitel

July 2025

Fall Enrollment	Headcount	Enrollment	Headcount	Enrollment			Headcount	Enrollment		
	7/31/2025		8/1/2024				Fall 2024 Official			
Community	4	36	8	32	-4	4	17	63	-13	-27
Concurrent					10				-14	-
	288	1721	179	1022	9	699	437	2409	9	688
Iola	708	6591	373	4179	33	241			35	277
					5	2	356	3817	2	4
Online					-16	-123			-24	-168
	585	4215	746	5445	1	0	832	5897	7	2
Online-HS					-	-			-33	-137
	373	1726	412	1937	39	211	707	3103	4	7

Total	1394	12538	1333	12555	61	-17	1876	15076	-48	-253
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### Enrollment Status

- Email campaigns:
  - ✓ Students enrolled Spring 2025 but not enrolled Fall 2025
  - ✓ Students packaged/requested for FA but not enrolled
  - ✓ Students who have applied for housing but not enrolled
- 2024-25 Athletics GPA: 3.218 average of 256 athletes; 120 athletes earned above a 3.5 GPA; 10 teams carried an average GPA above 3.0.
- The Financial Aid Department is continuing to navigate ongoing challenges in the new Financial Aid System, JFA. The delayed implementation of J1 has made operations with CX more complex for the fall and spring semesters, and has made it necessary for additional steps to be put in place. There is also a new student portal specifically for financial aid within the new JFA System. All staff have played a huge role in ensuring the new system is working as it should be and have contributed to manually checking numerous processes. Their dedication and patience has been extremely valuable in working towards a successful transition.
- 74 Advising appointments
- 32 Accuplacer Tests
- Residence Halls are using the student ID/badge entry system and navigating the first semester challenges.
- 310 housing applications received for 300 beds.
- Welcome Week events expanded to encourage non-residential student participation.
- US Department of Veterans Affairs annual compliance audit visit occurred. The results are pending.
- Auto Grad list is being awarded to students who did not apply for graduation, but were eligible.
- Awarding summer degrees as final grades post.
- Completing the 2025-2026 catalog approved by the SAA (State Approving Agency)
- Moving files from the "P" drive to Soft Docs.
- 13 College Fairs currently scheduled for Oct/Nov based on past interest and college growth areas.
- Men's Soccer: 75 men
- Women's Soccer: 26 women
- Cross Country: 6 men, 4 women
- Volleyball: 16 women
- Cheer/Dance: 28 team members

- Organizing High Five Fridays for Iola, Humbolt & Moran
- Anticipating 300+ athletes for the academic year
- Collaborating with the Iola School District on Baseball, Softball, Track, and Soccer for facilities options.
- Hormigas season completed. They are interested in continuing our partnership.

### Key Events:

#### July

24-26 Allen County Fair

28 Early check-in for athletes: Soccer, Volleyball and Cheer & Dance

29-31 J1 Data Validation for FA, Admission & Registrar

31 Early Athlete Physicals

#### August

1 26-27 FISAP (Fiscal Operations Report and Application to Participate) report will open. Due October 1. This is used to apply for Campus Based Program funding (SEOG and FWS).

1 Academic Scholarship deadline

6 Media Day for early athletes

9 Men's Soccer Alumni Scrimmage @ 1:00 pm

10 Women's Soccer Alumni Scrimmage @ 1:00 pm

16-21 Welcome Week Events

16 Residents Hall Orientation

17 Casino Night

18 Welcome Tables

\$1 DQ Blizzard Night

19 Welcome Tables

Block Party

20 Lunchtime Event

21 \$1 Dollar Movie Night

27 Women's Soccer—1<sup>st</sup> Home game against Crowder College @ 2:00 pm

Men's Soccer—1<sup>st</sup> Home game against Crowder College @ 4:00 pm

17 Volleyball home opener against Friends University @ 3:00 pm

18 Athlete Orientation/Physicals for remaining Athletes

#### September

2-4 Annual Financial Aid Audit

30 HEA Title IV programs Recertification is due

#### October

11 Cross Country home meet

# 04

## FINANCE AND OPERATIONS REPORT

**Vice President for Finance and Operations – Matthew Gleason (starting Sept 1)**

### **Business Office – Alicia Sterling**

- Initiatives and projects currently in progress:  
Our office is continuing to work and validate information for J1. We have completed the second pass and will start testing data. We have data readiness meetings scheduled July 29- July 31 to discuss logistics and issues. HR payroll testing will start August 3-4 to look at timecards and accruals.
- Recent or upcoming events:  
Students are starting to come back, which is a very busy time in the business office.
- Accolades or recognitions for team members or departments:  
We are excited to have Cali Riley on our team. She is learning quickly and has been an asset.

### **Director of IT – Doug Dunlap**

- Projects currently in progress:
  - KBOR AY Reporting
  - General Beginning of the year “fun”
  - Keycard creation for Residence Hall students (room and building)
  - Fiber Optic connectivity to the new maintenance building
  - Jenzabar 1 migration
  - Continued roll out of new computer hardware.
  - Vector employee training roll-out
  - Update of Saavor database for Great Western Dining.
- Recent or upcoming events:  
Just the start of classes.
- Accolades or recognitions for team members or departments:  
Doug Dunlap has been elected to be one of the community college board representatives at KanREN (Kansas Research and Education Network) KanREN is a state-wide internet and network service provider for Kansas Regent schools, Hospitals, School districts, and Libraries.

### **Bookstore Manager – Austin Hendrix**

- Initiatives and projects currently in progress:

Quality Education in a Caring Atmosphere.

We are working on ordering items for the upcoming year. We are also going to be shipping books out next week. Communicating with students regarding books and preparing for the busy mid-August. We are also trying to make sure we have enough Bed-in-a-baskets.

- Recent or upcoming events:  
International Student Orientation is coming up and I will be part of it. International Student Association will have events coming up. The main event on our minds right now is the first couple weeks of class.
- Accolades or recognitions for team members or departments:  
My team is great and motivated to accomplish their tasks very well. Kristine is working double time to make sure everything is ready and communicating with me on what we need to order. Niccole is going to be quite busy making cards for incoming students, as well as getting mailbox keys ready for all students and communicating with them.
- Key statistics and data:  
We have roughly 100-130 international students coming in, and we are unsure how many will need our bed-in-a-baskets so we are trying to stock up as cost effectively as we can. Every enrolled student needs either an ebook, or a physical book so I am making sure they have that. The ebooks through Vital Source are pretty well set up on my end but I am sure people will encounter tech issues and they will contact me or the tech team about them. We will have 9 online classes that we will need to ship books for this semester.

### **Director Physical Plant and Operations – Ryan Sigg**

- Custodial Maintenance:  
Our custodial maintenance crews have been very busy with cleaning of the dorms for the return of the students and early athletes.  
We will be wrapping up the cleaning of the dorms by August 1<sup>st</sup>. We have early athletes moving into the dorm rooms currently and are assisting them with furniture arrangements, making sure that they have all the amenities required. We have transitioned our working hours into providing evening cleaning service for the café and student center for the students and athletes to have a place to meet and interact with one another. We will move all staff back to normal evening working hours as of August 15<sup>th</sup> when all classes begin.  
We will be moving our custodial staff to the Administration, Theater and Activities Buildings as of August 4<sup>th</sup> to finalize all the cleaning of hallways, classrooms, etc. prior to faculty arriving and classes beginning.  
We have (2) new Custodial Staff Members that have joined us here at Allen! We would like to welcome Peyton Thompson and Micheal Rassmussen. Both new staff members have attended Allen Community College! I believe that these two young people will be a great benefit to the Custodial Maintenance Staff.
- Grounds Maintenance:

Currently our grounds maintenance crew has been putting a lot of hours on our lawn equipment. It has been a great year for the grass to continue growing with all the rainstorms.

The soccer field has been sprigged, irrigated and being mowed and maintained. It looks great! We have been in detailed conversations with Turf Solutions with making changes to the maintenance of the grass to put all preventative measures in place that we feel are possible and feasible to protect the field from what is called “winter kill”. We plan to cut the grass a little taller for the summer and possibly let it grow with little to no mowing after our soccer season is over. This change should allow the grass to have more “sugars” to help survive the winter and will also allow more of an insulation barrier for the winter weather. This has been in discussion with several other people that have dealt with this issue.

The grounds guys have wrapped up the baseball field maintenance from the Lola Hormigas summer season.

Our grounds crew has been helping us in the maintenance department to assist with repairs in all aspects of the college by being shorthanded from the retirement of Russ Ryman and Mike Decker on June 30<sup>th</sup>.

- Automotive/Equipment Maintenance:

Our Automotive and Equipment Maintenance Tech has been busy with keeping our fleet maintained, washed and keeping repairs on track. We have several vehicles and both minibuses that we will need to look for replacements in the future.

Our equipment fleet looks good. We will need to investigate purchasing the right equipment for replacing the tractor that is used to mow the large open areas on campus. This tractor has had several breakdowns lately that are beginning to add up in cost.

- HVAC/Maintenance Techs:

We are working on interviewing potential candidates for the Maintenance Tech I/II positions. We have been shorthanded this summer in this department. John Collins and I have done our best to use contractors and our staff to make necessary repairs to keep everything operating best as possible.

We are in the final stages of the facilities assessment and have met with the Space Reallocation Committee to begin the process of searching for opportunities for usable space for the challenges that are being presented with office space, etc. We will have this assessment and reallocation process completed by August 31<sup>st</sup> and plan to present the findings to the Board of Trustees in September.

Our HVAC controls are almost completed in the Theater and Activities Buildings. Design Mechanical should have them wrapped up by August 14<sup>th</sup>. This will allow our Maintenance Tech II the opportunity to keep up with the requests and

servicing of equipment. This software is very beneficial to diagnostics and efficiency of the HVAC equipment.

We are having HVAC failures in our aged equipment. We will be needing to replace the HVAC package unit that serves our music room immediately. We have parts on order to repair until the process of purchasing is complete. The unit will be repaired to working conditions until replacement can take place. We will be providing information about our aged equipment in the Facility Assessment reports.

Window replacement and wet glazing of all windows in the Theater Building have been replaced and repaired. This will help with the utilities by having windows that will not leak air and water into the building.

Security cameras in Horton Hall are scheduled to be replaced by Sandifer Engineering and Controls. They will be removing the analog cameras and installing new digital cameras.

Design Mechanical Inc. is replacing the #3 boiler. They have removed the old boiler for our staff to make floor repairs prior to installing the new boiler. We will continue to update this project with progress.

INA Alert has completed phase #2 of the keyless access to our dorms. The students will be able to access their rooms and the buildings they reside in from their Identification Badge. This will ensure better security and safety for the students and for the institution. We will be able to deactivate any badges that may get lost or stolen compared to a lost or stolen key that would be easy to conceal and allow access to living quarters or private rooms.

We have completed our annual fire sprinkler inspections today, July 30<sup>th</sup>. We have a couple of deficiencies. We are looking into the piping that will need to be installed to complete a full flow test of our wet pipe sprinkler system in Masterson Hall. Not being able to perform this test to its qualifications has created one of the deficiencies. The second issue is that we will need to have the wet pipe system in Herynk Hall drained to replace (2) sprinkler heads that have been accidentally painted in the past. We will be training Allen Staff on this issue to keep this from happening in the future.

The new Maintenance Facility Building is still on track. We have items for the construction crews on order that will need to be installed for the safety and security of the building and to pass the Kansas State Fire Marshal 100% inspection. We will be meeting on August 14<sup>th</sup> for a punch list walk through of the facility.

Allen County Community College  
Working Budget

2025-2026 Working Budget

final

**General and PTE Funds:**

	Gen. Fund (11)		Adjusted Gen. Fund (11)			PTE Fund (12)		Adjusted PTE Fund (12)		Adjusted Total (11&12)	
	Working Budget	Adjustments	Working Budget	Working Budget	Adjustments	Working Budget	Working Budget	Working Budget	Working Budget		
<b>Revenues</b>											
Student Sources	\$ 4,163,608.00	\$ -	\$ 4,163,608.00	\$ 660,000.00	\$ -	\$ 660,000.00	\$ 4,823,608.00				
State Sources	\$ 3,502,474.00	\$ -	\$ 3,502,474.00	\$ 1,723,848.00	\$ -	\$ 1,723,848.00	\$ 5,226,322.00				
State Aid-CTE (SB155)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Local Sources	\$ 3,353,375.00	\$ -	\$ 3,353,375.00	\$ -	\$ -	\$ -	\$ 3,353,375.00				
Other Income	\$ 4,528,400.00	\$ -	\$ 4,528,400.00	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 4,568,400.00				
Transfer In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>Total Revenue</b>	<b>\$15,547,857.00</b>	<b>\$ -</b>	<b>\$15,547,857.00</b>	<b>\$ 2,423,848.00</b>	<b>\$ -</b>	<b>\$ 2,423,848.00</b>	<b>\$17,971,705.00</b>				

**Expenses**

Salaries & Benefits	\$ 8,520,778.00	\$ -	\$ 8,520,778.00	\$ 1,119,854.00	\$ -	\$ 1,119,854.00	\$ 9,640,632.00
Student Wages	\$ 140,000.00	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 140,000.00
Operating Expenses	\$ 6,591,844.00	\$ -	\$ 6,591,844.00	\$ 236,703.00	\$ -	\$ 236,703.00	\$ 6,828,547.00
Scholarships/Schol Transf	\$ 1,008,000.00	\$ -	\$ 1,008,000.00	\$ 466,000.00	\$ -	\$ 466,000.00	\$ 1,474,000.00
Athletic Insurance Reserve	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
Required Transfers	\$ 16,439.00	\$ -	\$ 16,439.00	\$ -	\$ -	\$ -	\$ 16,439.00
Capital Equipment/Projects	\$ 7,200,000.00	\$ -	\$ 7,200,000.00	\$ -	\$ -	\$ -	\$ 7,200,000.00
Transfer Out	\$ -	\$ (601,291.00)	\$ (601,291.00)	\$ -	\$ 601,291.00	\$ 601,291.00	\$ -
<b>Total Expenditures</b>	<b>\$23,507,061.00</b>	<b>\$ (601,291.00)</b>	<b>\$22,905,770.00</b>	<b>\$ 1,822,557.00</b>	<b>\$ 601,291.00</b>	<b>\$ 2,423,848.00</b>	<b>\$25,329,618.00</b>
Percent of Revenue Budget							140.94%

<b>Net</b>	<b>\$ (7,959,204.00)</b>	<b>\$ 601,291.00</b>	<b>\$ (7,357,913.00)</b>	<b>\$ 601,291.00</b>	<b>\$ (601,291.00)</b>	<b>\$ -</b>	<b>\$ (7,357,913.00)</b>
							\$ -
						<b>Net Result</b>	<b>\$ (7,357,913.00)</b>

**Auxiliary Fund**

	Working Budget	Adjustments	Adjusted Working Budget
<b>Revenues</b>			
Book Rental Revenue	\$475,000		475,000
Other Bookstore Revenue	\$38,385		
Student Housing Revenue	1,775,378	0	1,775,378
Misc. Income	67,900		67,900
<b>Total Revenue</b>	<b>2,356,663</b>	<b>0</b>	<b>2,356,663</b>

**Expenses**

Salary & Benefits	376,276	0	376,276
Operating Expenses	1,959,750	0	1,959,750
Debt Service	0		0
Capital Equipment/Projects	1,353,000		1,353,000
Transfers	0		0
<b>Total Expenditures</b>	<b>3,689,026</b>	<b>0</b>	<b>3,689,026</b>

<b>Net</b>	<b>(\$1,332,363)</b>	<b>\$0</b>	<b>(\$1,332,363)</b>
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**NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING  
2025-2026 BUDGET**

The governing body of Allen County Community College in Allen County will meet on September 9, 2025 at 6:00 p.m. at Spencer Ambler Board Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of the revenue neutral rate, and to consider amendments. Detailed budget information is available at 1801 North Cottonwood and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	11,143,932	16.148	13,256,498	16.146	24,682,413	3,214,996	16.146
Postsecondary Tech Ed	2,850,712		2,439,906		3,098,309	xxxxxxxxx	xxx
Adult Education	0		0		0	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	1,916,912	xxx	1,883,236	xxx	4,057,929	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	125,263	2.886	2,500,000	2.886	1,600,000	574,618	2.886
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
<b>Total All Funds</b>	<b>16,036,819</b>	<b>19.034</b>	<b>20,079,640</b>	<b>19.032</b>	<b>33,438,651</b>	<b>xxxxxxxxx</b>	<b>19.032</b>
					<i>Revenue Neutral Rate**</i>		<b>17.892</b>
<b>Total Tax Levied</b>	<b>3,306,928</b>		<b>3,562,600</b>		<b>xxxxxxxxx</b>	<b>3,789,614</b>	
<b>Assessed Valuation</b>	<b>173,737,929</b>		<b>187,190,021</b>		<b>199,117,942</b>		

**Outstanding Indebtedness, July 1**

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Tax Rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Rebecca Nilges, Board Chairman

**Allen Community College Monthly Health/Dental Insurance Rates  
10/1/25 - 9/30/26**

**Option 1 \$500 individual/\$1,000 two-or-more persons**

	Employee/		Employee/	
	Employee	Child	Spouse	Family
Medical	\$740.00	\$1,497.94	\$1,589.31	\$2,347.25
Dental	38.58	76.87	82.95	121.25
Total	\$778.58	\$1,574.81	\$1,672.26	\$2,468.50
College Contributes	(650.00)	(750.00)	(750.00)	(750.00)
You Pay	\$128.58	\$824.81	\$922.26	\$1,718.50

**Option 2 \$1,000 individual/\$2,000 two-or-more persons**

	Employee/		Employee/	
	Employee	Child	Spouse	Family
Medical	\$721.74	\$1,460.95	\$1,550.05	\$2,289.25
Dental	38.58	76.87	82.95	121.25
Total	\$760.32	\$1,537.82	\$1,633.00	\$2,410.50
College Contributes	(650.00)	(750.00)	(750.00)	(750.00)
You Pay	\$110.32	\$787.82	\$883.00	\$1,660.50

**Option 3 \$1,500 individual/\$3,000 two-or-more persons**

	Employee/		Employee/	
	Employee	Child	Spouse	Family
Medical	\$705.75	\$1,428.55	\$1,515.67	\$2,238.47
Dental	38.58	76.87	82.95	121.25
Total	\$744.33	\$1,505.42	\$1,598.62	\$2,359.72
College Contributes	(650.00)	(750.00)	(750.00)	(750.00)
You Pay	\$94.33	\$755.42	\$848.62	\$1,609.72

**Option 4 \$3,300 individual/\$6,600 two-or-more person (High Deductible)**

	Employee/		Employee/	
	Employee	Child	Spouse	Family
Medical	\$629.61	\$1,274.26	\$1,351.96	\$1,996.61
Dental	38.58	76.87	82.95	121.25
Total	\$668.19	\$1,351.13	\$1,434.91	\$2,117.86
College Contributes	(650.00)	(750.00)	(750.00)	(750.00)
You Pay	\$18.19	\$601.13	\$684.91	\$1,367.86
<b>H.S.A. Match</b>	<b>\$25.00</b>	<b>\$25.00</b>	<b>\$25.00</b>	<b>\$25.00</b>

Employees under age 55 choosing Option 4 "Employee only" will have the option to have up to \$25/month matched contributions in a Health Savings Account. This is based on the IRS annual contribution limits.

EE/CH, EE/SP, and Family medical plans under Option 4 will have the option to have up to \$25/month matched contributions in a Health Savings Account.

<b>Allen Community College</b> <b>07686</b> <b>10/01/2025 - 09/30/2026</b>				
Type Contract				
Deductible				
Coinsurance % and Max				
Deduct + Coins Max				
Maximum Out of Pocket (Ded+Coins+Copays)				
Office Visits				
Preventive Care				
Ambulance				
Inpatient Hospital				
Outpatient Lab & Radiology				
Emergency Room				
Accidental Injuries				
Skilled Nursing / HHC / Hospice				
Mental Health Inpatient				
Mental Health Outpatient				
Prescription Formulary / Product				
Prescription (Retail) Preferred Generic / Tier 1				
Non-Preferred Generic / Tier 1				
Preferred Brand / Tier 2				
Non-Preferred Brand / Tier 3				
Preferred Specialty / Tier 4				
Non-Preferred Specialty / Tier 5				
Prescription (Mail Order)				
	A	B	C	D
EE	77	0	1	2
EC	9	1	4	3
ES	6	0	3	0
EF	3	0	0	1
Monthly Premium				
Total Monthly Premium				
Total Annual Premium				
\$ Difference From Current				
% Difference From Current				

CARRIER			
CURRENT - TOC1P + HI97A			
OPTION A - CMM10	OPTION B - CMN10	OPTION C - CMQ10	OPTION D - HI97A
CMM10 COMP MAJ MED	CMN10 COMP MAJ MED	CMQ10 COMP MAJ MED	HI97A HDHP
\$500 / \$1,000	\$1,000 / \$2,000	\$1,500 / \$3,000	\$3,200 / \$6,400
80/20% to \$1,000 / \$2,000	80/20% to \$1,000 / \$2,000	80/20% to \$1,000 / \$2,000	100 / 0%
\$1,500 / \$3,000	\$2,000 / \$4,000	\$2,500 / \$5,000	\$3,200 / \$6,400
\$5,000 / \$10,000	\$5,000 / \$10,000	\$5,000 / \$10,000	\$6,350 / \$12,700
\$25 Copay	\$25 Copay	\$25 Copay	Deduct / Coins
ACA Preventive 100%	ACA Preventive 100%	ACA Preventive 100%	ACA Preventive 100%
Deduct / Coins	Deduct / Coins	Deduct / Coins	Deduct / Coins
Deduct / Coins	Deduct / Coins	Deduct / Coins	Deduct / Coins
100% to \$300, then Deduct / Coins	100% to \$300, then Deduct / Coins	100% to \$300, then Deduct / Coins	Deduct / Coins
\$250 Copay, then Deduct / Coins	\$250 Copay, then Deduct / Coins	\$250 Copay, then Deduct / Coins	Deduct / Coins
100% to \$1,000, then Deduct / Coins	100% to \$1,000, then Deduct / Coins	100% to \$1,000, then Deduct / Coins	Deduct / Coins
Deduct / Coins	Deduct / Coins	Deduct / Coins	Deduct / Coins
Deduct / Coins	Deduct / Coins	Deduct / Coins	Deduct / Coins
\$25 Copay	\$25 Copay	\$25 Copay	Deduct / Coins
ResultsRx Formulary BlueRx Card Flex Access	ResultsRx Formulary BlueRx Card Flex Access	ResultsRx Formulary BlueRx Card Flex Access	ResultsRx Formulary BlueRx Card
\$15 Copay	\$15 Copay	\$15 Copay	Ded; \$15 Copay
\$15 Copay	\$15 Copay	\$15 Copay	Ded; \$15 Copay
\$50 Copay	\$50 Copay	\$50 Copay	Ded; \$50 Copay
\$75 Copay	\$75 Copay	\$75 Copay	Ded; \$75 Copay
\$150 Copay	\$150 Copay	\$150 Copay	Ded; \$150 Copay
20% to \$250	20% to \$250	20% to \$250	Ded; 20% to \$250
2.5 x Retail Copay	2.5 x Retail Copay	2.5 x Retail Copay	Ded; 2.5 x Retail Copay
OPTION A - CMM10	OPTION B - CMN10	OPTION C - CMQ10	OPTION D - HI97A
\$548.46	\$533.73	\$521.22	\$463.60
\$1,109.92	\$1,080.07	\$1,054.71	\$937.96
\$1,177.59	\$1,145.92	\$1,119.01	\$995.14
\$1,739.03	\$1,692.24	\$1,652.50	\$1,469.49
\$64,503.33	\$1,080.07	\$8,097.09	\$5,210.57
	\$78,891.06		
	\$946,692.72		

CARRIER			
RENEWAL - TOC1P + HI97A			
OPTION A - CMM10	OPTION B - CMN10	OPTION C - CMQ10	OPTION D - HI97A
CMM10 COMP MAJ MED	CMN10 COMP MAJ MED	CMQ10 COMP MAJ MED	HI97A HDHP
\$500 / \$1,000	\$1,000 / \$2,000	\$1,500 / \$3,000	\$3,300 / \$6,600
80/20% to \$1,000 / \$2,000	80/20% to \$1,000 / \$2,000	80/20% to \$1,000 / \$2,000	100 / 0%
\$1,500 / \$3,000	\$2,000 / \$4,000	\$2,500 / \$5,000	\$3,300 / \$6,600
\$5,000 / \$10,000	\$5,000 / \$10,000	\$5,000 / \$10,000	\$6,350 / \$12,700
\$25 Copay	\$25 Copay	\$25 Copay	Deduct / Coins
ACA Preventive 100%	ACA Preventive 100%	ACA Preventive 100%	ACA Preventive 100%
Deduct / Coins	Deduct / Coins	Deduct / Coins	Deduct / Coins
Deduct / Coins	Deduct / Coins	Deduct / Coins	Deduct / Coins
100% to \$300, then Deduct / Coins	100% to \$300, then Deduct / Coins	100% to \$300, then Deduct / Coins	Deduct / Coins
\$250 Copay, then Deduct / Coins	\$250 Copay, then Deduct / Coins	\$250 Copay, then Deduct / Coins	Deduct / Coins
100% to \$1,000, then Deduct / Coins	100% to \$1,000, then Deduct / Coins	100% to \$1,000, then Deduct / Coins	Deduct / Coins
Deduct / Coins	Deduct / Coins	Deduct / Coins	Deduct / Coins
Deduct / Coins	Deduct / Coins	Deduct / Coins	Deduct / Coins
\$25 Copay	\$25 Copay	\$25 Copay	Deduct / Coins
ResultsRx Formulary BlueRx Card Flex Access	ResultsRx Formulary BlueRx Card Flex Access	ResultsRx Formulary BlueRx Card Flex Access	ResultsRx Formulary BlueRx Card
\$15 Copay	\$15 Copay	\$15 Copay	Ded; \$15 Copay
\$15 Copay	\$15 Copay	\$15 Copay	Ded; \$15 Copay
\$50 Copay	\$50 Copay	\$50 Copay	Ded; \$50 Copay
\$75 Copay	\$75 Copay	\$75 Copay	Ded; \$75 Copay
\$150 Copay	\$150 Copay	\$150 Copay	Ded; \$150 Copay
20% to \$250	20% to \$250	20% to \$250	Ded; 20% to \$250
2.5 x Retail Copay	2.5 x Retail Copay	2.5 x Retail Copay	Ded; 2.5 x Retail Copay
OPTION A - CMM10	OPTION B - CMN10	OPTION C - CMQ10	OPTION D - HI97A
\$740.00	\$721.74	\$705.75	\$629.61
\$1,497.94	\$1,460.95	\$1,428.55	\$1,274.26
\$1,589.31	\$1,550.05	\$1,515.67	\$1,351.96
\$2,347.25	\$2,289.25	\$2,238.47	\$1,996.61
\$87,039.07	\$1,460.95	\$10,966.96	\$7,078.61
	\$106,545.59		
	\$1,278,547.08		
	\$331,854.36		
	35.05%		

- Rates contingent upon Kansas Insurance Department Approval
- For comparison purposes only. Refer to contract for additional benefits and final rates.
- We reserve the right to review rates should enrollment vary by +or- 20%.